

## DEPARTMENT OF THE INTERIOR

### Federal Funds

#### REVENUES FROM FEDERAL OIL AND GAS MANAGEMENT REFORMS

The 2016 Budget includes a package of legislative reforms to bolster and backstop administrative actions being taken to reform management of Interior's onshore and offshore oil and gas programs, with a key focus on improving the return to taxpayers from the sale of these Federal resources and on improving transparency and oversight. Proposed statutory and administrative changes fall into three general categories: advancing royalty reforms, encouraging diligent development of oil and gas leases, and improving revenue collection processes. Royalty reforms include evaluating minimum royalty rates for oil, gas, and similar products, adjusting the onshore royalty rate, analyzing a price-based tiered royalty rate, and repealing legislatively mandated royalty relief. Diligent development requirements include shorter primary lease terms, stricter enforcement of lease terms, and monetary incentives to get leases into production through a new per-acre fee on nonproducing leases. Revenue collection improvements include simplification of the royalty valuation process, elimination of interest accruals on company overpayments of royalties, and a permanent repeal of Interior's authority to accept in-kind royalty payments. Collectively, these reforms will generate roughly \$2.5 billion in revenue to the Treasury over ten years, of which nearly \$1.7 billion will result from statutory changes. Many States also will benefit from higher Federal revenue sharing payments as a result of these reforms.

## LAND AND MINERALS MANAGEMENT

### BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on more than 247 million acres of surface estate of public land, about one-eighth of the land in the United States. The BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying BLM and other surface ownerships. In addition, BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) surveys. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations. The Budget proposes legislation to establish a Congressionally-chartered National BLM Foundation. This Foundation will provide the BLM with an opportunity to broaden its partnership capabilities, leverage private funding, and focus public support for the BLM mission of protecting and restoring the natural, cultural, historical, and recreation resources on the Nation's public lands.

### Federal Funds

#### MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to section 1010(a) of Public Law 96-487 (16 U.S.C. 3150(a)), **[\$970,016,000]** **\$1,067,466,000**, to remain available until expended, *including all such amounts as are collected from permit processing fees, as authorized but made subject to future appropriation by section 35(d)(3)(A)(i) of the Mineral Leasing Act (30 U.S.C. 191), as amended, except that amounts from permit processing fees may be used for any bureau-related expenses associated with the processing of oil and gas applications for permits to drill and related use authorizations;* of which \$3,000,000 shall be available in fiscal year **[2015]** **2016** subject to a match by at least an equal amount by the National Fish

and Wildlife Foundation for cost-shared projects supporting conservation of Bureau lands; and such funds shall be advanced to the Foundation as a lump-sum grant without regard to when expenses are incurred.

**[**In addition, \$32,500,000 is for the processing of applications for permit to drill and related use authorizations, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation that shall be derived from a fee of \$6,500 per new application for permit to drill that the Bureau shall collect upon submission of each new application, and, in addition, **]** *In addition: (1) \$48,000,000, to remain available until expended, is for conducting oil and gas inspection activities, to be reduced by amounts collected by the Bureau and credited to this appropriation that shall be derived from onshore oil and gas inspection fees that the Bureau shall collect, as provided for in this Act, except that, for fiscal year 2016, inspection fees collected by the Bureau of Land Management may be used to fund personnel and mission-related costs to expand capacity and expedite orderly energy development subject to environmental safeguards, on Federal land, pursuant to the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701 et seq.), including the review of applications for permits to drill; (2) \$16,500,000, to remain available until expended, is for the processing of grazing permits and leases, to be reduced by the amounts collected by the Bureau and credited to this appropriation, which shall be derived from a \$2.50 per animal unit month administrative fee, as provided for in this Act; and (3) \$39,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from mining claim maintenance fees and location fees that are hereby authorized for fiscal year **[2015]** **2016**, so as to result in a final appropriation estimated at not more than **[\$970,016,000]** **\$1,067,466,000**, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

### Program and Financing (in millions of dollars)

Identification code 014-1109-0-1-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0011 Land resources .....	256	250	250
0012 Wildlife and fisheries .....	67	54	65
0013 Threatened and endangered species .....	22	23	23
0014 Recreation management .....	69	70	70
0015 Energy and minerals .....	132	122	122
0016 Realty and ownership management .....	74	84	84
0017 Resource protection .....	99	104	106
0018 Transportation and facilities maintenance .....	66	74	76
0020 Workforce and organizational support .....	159	160	163
0026 Challenge Cost Share .....	3	3	8
0030 National Monuments & NCA .....	32	33	40
0799 Total direct obligations .....	979	977	1,007
0801 Management of Lands and Resources (Reimbursable) .....	21	28	28
0802 Communication site rental fees .....	2	2	2
0803 Mining law administration .....	41	39	39
0804 APD fees .....	31	33	.....
0805 Cadastral reimbursable program .....	8	9	9
0806 Inspection fees .....	.....	.....	15
0807 Grazing fees .....	.....	.....	8
0899 Total reimbursable obligations .....	103	111	101
0900 Total new obligations .....	1,082	1,088	1,108
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	154	145	187
1021 Recoveries of prior year unpaid obligations .....	47	47	40
1050 Unobligated balance (total) .....	201	192	227
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	957	970	1,067
1160 Appropriation, discretionary (total) .....	957	970	1,067
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Mining law and Comm Sites) .....	42	42	42
1700 Offsetting collections (Economy Act) .....	8	38	38
1700 Offsetting collections (APD fees) .....	33	33	.....
1700 Offsetting collections (Inspection fees) .....	.....	.....	48
1700 Offsetting Collections (Other) .....	.....	.....	17
1701 Change in uncollected payments, Federal sources .....	-14	.....	-50

MANAGEMENT OF LANDS AND RESOURCES—Continued  
Program and Financing—Continued

Identification code 014–1109–0–1–302	2014 actual	2015 est.	2016 est.
1750 Spending auth from offsetting collections, disc (total) .....	69	113	95
1900 Budget authority (total) .....	1,026	1,083	1,162
1930 Total budgetary resources available .....	1,227	1,275	1,389
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	145	187	281
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	383	393	327
3010 Obligations incurred, unexpired accounts .....	1,082	1,088	1,108
3020 Outlays (gross) .....	–1,025	–1,107	–1,150
3040 Recoveries of prior year unpaid obligations, unexpired .....	–47	–47	–40
3050 Unpaid obligations, end of year .....	393	327	245
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–64	–50	–50
3070 Change in uncollected pymts, Fed sources, unexpired .....	14	.....	50
3090 Uncollected pymts, Fed sources, end of year .....	–50	–50	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	319	343	277
3200 Obligated balance, end of year .....	343	277	245
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,026	1,083	1,162
Outlays, gross:			
4010 Outlays from new discretionary authority .....	756	846	903
4011 Outlays from discretionary balances .....	269	261	247
4020 Outlays, gross (total) .....	1,025	1,107	1,150
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–31	–38	–38
4033 Non-Federal sources .....	–52	–75	–42
4033 Non-Federal sources .....	.....	.....	–48
4033 Non-Federal sources .....	.....	.....	–17
4040 Offsets against gross budget authority and outlays (total) ....	–83	–113	–145
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	14	.....	50
4070 Budget authority, net (discretionary) .....	957	970	1,067
4080 Outlays, net (discretionary) .....	942	994	1,005
4180 Budget authority, net (total) .....	957	970	1,067
4190 Outlays, net (total) .....	942	994	1,005
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	4	4	4
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	4	4	4

**Land resources.**—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources. The Budget funds rangeland management activities through a combination of direct appropriations and offsetting collections generated from a proposed three-year pilot program to assess an administrative processing fee on grazing permits. The fee recovers some costs associated with issuing grazing permits/leases on BLM lands. The funds from the fee will be used to address pending applications for grazing permit renewals. The BLM proposes a \$2.50 per Animal Unit Month fee, collected along with current grazing fees. The BLM will promulgate regulations for the continuation of the grazing administrative fee for cost recovery after the pilot expires.

**Wildlife and fisheries management.**—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

**Threatened and endangered species management.**—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

**Recreation management.**—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees. The Administration proposes to permanently reauthorize the Departments of the Interior and

Agriculture recreation fee program under the Federal Lands Recreation Enhancement Act, which is set to expire on September 30, 2016.

**Energy and minerals management.**—Provides for management of onshore oil and gas; coal; geothermal and renewable energy resources such as wind and solar; other leasable minerals and mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The 2016 Budget funds oil and gas management activities through a combination of direct appropriations and offsetting collections generated from assessing fees for permitting and inspection activities. Permitting fees are authorized under current law; proposed new inspection fees are expected to generate \$48 million in 2016 that will be used to offset the costs of administering the BLM's oil and gas program and increase program capability.

**Realty and ownership management.**—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands. Provides for the processing of communication site use authorization requests.

**Resource protection.**—Provides for management of the land use planning and National Environmental Policy Act processes, including assessment and monitoring activities. Also ensures the health and safety of users of the public lands through remediation of abandoned mine lands and protection from criminal and other unlawful activities; the effects of hazardous material and/or waste; and physical safety hazards.

**Transportation and facilities management.**—Provides for construction and maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment. BLM funds all construction and deferred maintenance projects from this activity, including those on the Oregon and California grant lands.

**Challenge Cost Share (CCS).**—This program leverages non-Federal funding, in-kind services, and materials with Federal funding to conduct on-the-ground projects that improve the condition of the public lands. These conservation, restoration, and enhancement projects benefit forestry, range, riparian, fish, wildlife, threatened and endangered species, recreation, and cultural resources.

**National Conservation Lands.**—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations in the National Conservation Lands. The program provides for the recurring operational (base) budgets of these units.

**Workforce and organizational support.**—Provides for the management of specified bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, information technology, and fixed costs.

**Mining law administration.**—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees in 2016.

## Object Classification (in millions of dollars)

Identification code 014–1109–0–1–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	356	356	356
11.3 Other than full-time permanent .....	17	17	17
11.5 Other personnel compensation .....	14	14	14
11.9 Total personnel compensation .....	387	387	387
12.1 Civilian personnel benefits .....	127	127	127
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	13	13	13
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	21	21	21
23.2 Rental payments to others .....	31	31	31
23.3 Communications, utilities, and miscellaneous charges .....	19	19	22

24.0	Printing and reproduction .....	3	3	5
25.1	Advisory and assistance services .....	11	11	15
25.2	Other services from non-Federal sources .....	157	157	162
25.3	Other goods and services from Federal sources .....	57	57	62
25.4	Operation and maintenance of facilities .....	12	12	17
25.7	Operation and maintenance of equipment .....	16	14	19
26.0	Supplies and materials .....	23	23	24
31.0	Equipment .....	17	17	17
32.0	Land and structures .....	9	9	9
41.0	Grants, subsidies, and contributions .....	73	73	73
99.0	Direct obligations .....	979	977	1,007
99.0	Reimbursable obligations .....	103	111	101
99.9	Total new obligations .....	1,082	1,088	1,108

**Employment Summary**

Identification code 014-1109-0-1-302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	5,157	5,179	4,959
2001 Reimbursable civilian full-time equivalent employment .....	734	734	829
3001 Allocation account civilian full-time equivalent employment .....	2,188	2,208	2,209

**CONSTRUCTION****Program and Financing** (in millions of dollars)

Identification code 014-1110-0-1-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Construction (Direct) .....	1	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	7	6
1930 Total budgetary resources available .....	8	7	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	6	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	.....
3010 Obligations incurred, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	-1	-2	-1
3050 Unpaid obligations, end of year .....	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	.....
3200 Obligated balance, end of year .....	1	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	2	1
4190 Outlays, net (total) .....	1	2	1

**Object Classification** (in millions of dollars)

Identification code 014-1110-0-1-302	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent .....	1	.....	.....
25.3 Other goods and services from Federal sources .....	.....	1	1
99.9 Total new obligations .....	1	1	1

**Employment Summary**

Identification code 014-1110-0-1-302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	3	3	3

**OREGON AND CALIFORNIA GRANT LANDS**

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and

on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; **[\$113,777,000]** \$107,734,000, to remain available until expended: *Provided*, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (43 U.S.C. 1181(f)). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 014-1116-0-1-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0002 Western Oregon Maintenance .....	1	1	5
0004 Western Oregon Resource Management .....	116	115	100
0005 Western Oregon Data Systems Operation & Management .....	2	2	2
0006 Western Oregon National Monuments & NCA .....	1	1	1
0900 Total new obligations .....	120	119	108
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	5	.....
1021 Recoveries of prior year unpaid obligations .....	7	.....	.....
1050 Unobligated balance (total) .....	11	5	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	114	114	108
1160 Appropriation, discretionary (total) .....	114	114	108
1930 Total budgetary resources available .....	125	119	108
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	46	44	49
3010 Obligations incurred, unexpired accounts .....	120	119	108
3020 Outlays (gross) .....	-115	-114	-112
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7	.....	.....
3050 Unpaid obligations, end of year .....	44	49	45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	46	44	49
3200 Obligated balance, end of year .....	44	49	45
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Budget authority, gross .....			
4000 Outlays, gross:	114	114	108
Outlays, gross:			
4010 Outlays from new discretionary authority .....	83	84	80
4011 Outlays from discretionary balances .....	32	30	32
4020 Outlays, gross (total) .....	115	114	112
4180 Budget authority, net (total) .....	114	114	108
4190 Outlays, net (total) .....	115	114	112

**Western Oregon resources management.**—Provides for the management of approximately 2.2 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource activities including timber management, grazing management, and recreation management. In support of these activities, BLM is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

**Western Oregon information and resource data systems.**—Provides for the acquisition, operation, and maintenance of the automated data support systems required for the management of the Oregon and California programs.

**Western Oregon transportation and facilities maintenance.**—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites, and the transportation system necessary to assure public safety and effective management of the lands in western Oregon. BLM funds deferred maintenance projects on Oregon and California Grant Lands from the Management of Lands and Resources appropriation.

## OREGON AND CALIFORNIA GRANT LANDS—Continued

**Western Oregon Acquisition.**—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities, including recreation use. This activity also provides for transportation planning, survey, and design of access and other resource management roads.

**National Conservation Lands.**—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations on the National Conservation Lands. The program provides for the recurring operational (base) budgets of these National Conservation Lands units.

**Object Classification** (in millions of dollars)

Identification code 014–1116–0–1–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	49	49	47
11.3 Other than full-time permanent .....	5	5	5
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	56	56	54
12.1 Civilian personnel benefits .....	18	18	16
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	4	4	3
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	20	20	15
25.3 Other goods and services from Federal sources .....	4	4	5
25.4 Operation and maintenance of facilities .....	3	3	2
25.7 Operation and maintenance of equipment .....	3	3	3
26.0 Supplies and materials .....	3	3	2
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	6	5	5
99.9 Total new obligations .....	120	119	108

**Employment Summary**

Identification code 014–1116–0–1–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	804	804	770

## ABANDONED WELL REMEDIATION FUND

**Program and Financing** (in millions of dollars)

Identification code 014–2640–0–1–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Abandoned Well Remediation Fund (Direct) .....		5	7
0900 Total new obligations (object class 25.2) .....		5	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		10	41
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	10	36	
1260 Appropriations, mandatory (total) .....	10	36	
1930 Total budgetary resources available .....	10	46	41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	10	41	34
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			5
3010 Obligations incurred, unexpired accounts .....		5	7
3020 Outlays (gross) .....			–11
3050 Unpaid obligations, end of year .....		5	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			5
3200 Obligated balance, end of year .....		5	1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	10	36	

Outlays, gross:			
4101 Outlays from mandatory balances .....			11
4180 Budget authority, net (total) .....	10	36	
4190 Outlays, net (total) .....			11

**Abandoned Well Remediation Fund.**—Section 10, paragraph (b) of Public Law 113–40, 127 STAT. 545, appropriated funds to remediate, reclaim, and close abandoned oil and gas wells on current or former National Petroleum Reserve land.

## LAND ACQUISITION

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94–579, including administrative expenses and acquisition of lands or waters, or interests therein, **[\$19,746,000] \$37,000,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 014–5033–0–2–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Land acquisition .....	11	14	16
0002 Acquisition management .....	2	2	2
0900 Total new obligations .....	13	16	18
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16	23	27
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	19	20	37
1121 Appropriations transferred from other acct [014–1125] ....	1		
1160 Appropriation, discretionary (total) .....	20	20	37
1930 Total budgetary resources available .....	36	43	64
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	23	27	46
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	6	7
3010 Obligations incurred, unexpired accounts .....	13	16	18
3020 Outlays (gross) .....	–8	–15	–24
3050 Unpaid obligations, end of year .....	6	7	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	6	7
3200 Obligated balance, end of year .....	6	7	1

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	20	20	37
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	5	9
4011 Outlays from discretionary balances .....	5	10	15
4020 Outlays, gross (total) .....	8	15	24
4180 Budget authority, net (total) .....	20	20	37
4190 Outlays, net (total) .....	8	15	24

This appropriation provides for the acquisition of lands or interests in lands, by purchase or exchange, when necessary for public access and recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands. The 2016 Federal Land Acquisition program builds on efforts started in 2011 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals. The Administration proposes \$900 million in discretionary and mandatory funding in FY 2016, and proposes to permanently authorize \$900 million in annual mandatory funding for the Departments of Agricul-

ture and the Interior Land and Water Conservation Fund programs beginning in fiscal year 2017.

#### Object Classification (in millions of dollars)

Identification code 014–5033–0–2–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	3	5	6
32.0 Land and structures .....	9	10	11
99.9 Total new obligations .....	13	16	18

#### Employment Summary

Identification code 014–5033–0–2–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	10	10	10

#### LAND ACQUISITION

(Legislative proposal, subject to PAYGO)

#### Program and Financing (in millions of dollars)

Identification code 014–5033–4–2–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Land acquisition .....			30
0002 Acquisition management .....			4
0900 Total new obligations .....			34
<b>Budgetary resources:</b>			
Budget authority:			
1221 Appropriations, mandatory:			
Appropriations transferred from other acct [014–5005] ....			56
1260 Appropriations, mandatory (total) .....			56
1930 Total budgetary resources available .....			56
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			22
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			34
3020 Outlays (gross) .....			–6
3050 Unpaid obligations, end of year .....			28
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			28
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			56
Outlays, gross:			
4100 Outlays from new mandatory authority .....			6
4180 Budget authority, net (total) .....			56
4190 Outlays, net (total) .....			6

#### Object Classification (in millions of dollars)

Identification code 014–5033–4–2–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....			10
32.0 Land and structures .....			24
99.9 Total new obligations .....			34

#### RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315(b), 315(m)) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended:

*Provided, That not to exceed \$600,000 shall be available for administrative expenses. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5132–0–2–302	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....		1	2
Receipts:			
0220 Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended .....	7	7	5
0400 Total: Balances and collections .....	7	8	7
Appropriations:			
0500 Range Improvements .....	–7	–7	–7
0501 Range Improvements .....	1	1	
0599 Total appropriations .....	–6	–6	–7
0799 Balance, end of year .....	1	2	

#### Program and Financing (in millions of dollars)

Identification code 014–5132–0–2–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Public Lands Improvements .....	7	8	8
0002 Farm Tenant Act Lands Improvements .....	1	1	1
0900 Total new obligations .....	8	9	9
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	4	4
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (General Fund) .....	3	3	3
1201 Appropriation (special or trust fund) .....	7	7	7
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–1	–1	
1260 Appropriations, mandatory (total) .....	9	9	10
1930 Total budgetary resources available .....	12	13	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	4	6
3010 Obligations incurred, unexpired accounts .....	8	9	9
3020 Outlays (gross) .....	–10	–7	–10
3050 Unpaid obligations, end of year .....	4	6	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	4	6
3200 Obligated balance, end of year .....	4	6	5
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	9	9	10
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	4	4
4101 Outlays from mandatory balances .....	6	3	6
4110 Outlays, gross (total) .....	10	7	10
4180 Budget authority, net (total) .....	9	9	10
4190 Outlays, net (total) .....	10	7	10

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

#### Object Classification (in millions of dollars)

Identification code 014–5132–0–2–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1

RANGE IMPROVEMENTS—Continued  
Object Classification—Continued

Identification code 014–5132–0–2–302	2014 actual	2015 est.	2016 est.
26.0 Supplies and materials .....	1	1	1
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	1	2	2
99.9 Total new obligations .....	8	9	9

## Employment Summary

Identification code 014–5132–0–2–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	35	35	35

## SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94–579 (43 U.S.C. 1701 et seq.), and under section 28 of the Mineral Leasing Act (30 U.S.C. 185), to remain available until expended: *Provided*, That, notwithstanding any provision to the contrary of section 305(a) of Public Law 94–579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5017–0–2–302	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	1	1	.....
Receipts:			
0220 Service Charges, Deposits, and Forfeitures, BLM .....	30	31	31
0400 Total: Balances and collections .....	31	32	31
Appropriations:			
0500 Service Charges, Deposits, and Forfeitures .....	–30	–32	–31
0799 Balance, end of year .....	1	.....	.....

## Program and Financing (in millions of dollars)

Identification code 014–5017–0–2–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Right-of-way processing .....	13	13	13
0004 Energy and minerals cost recovery .....	3	3	3
0005 Wild horse and burro cost recover .....	.....	.....	1
0006 Repair of damaged lands .....	3	3	3
0007 Cost recoverable realty .....	1	1	1
0008 Recreation cost recovery .....	3	3	3
0009 Copy fees .....	1	1	1
0011 Trans Alaska Pipeline Authority .....	4	4	4
0900 Total new obligations .....	28	28	29

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	46	49	53
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	47	49	53
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	30	32	31

1160 Appropriation, discretionary (total) .....	30	32	31
1930 Total budgetary resources available .....	77	81	84
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	49	53	55

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	2	3
3010 Obligations incurred, unexpired accounts .....	28	28	29
3020 Outlays (gross) .....	–31	–27	–32
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	2	3	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	2	3
3200 Obligated balance, end of year .....	2	3	.....

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	30	32	31
Outlays, gross:			
4010 Outlays from new discretionary authority .....	15	16	16
4011 Outlays from discretionary balances .....	16	11	16
4020 Outlays, gross (total) .....	31	27	32
4180 Budget authority, net (total) .....	30	32	31
4190 Outlays, net (total) .....	31	27	32

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under the Federal Land Policy Management Act; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; 7) fixed fees for energy and minerals lease applications, assignments, and transfers; 8) costs of processing applications and administering permits, including environmental analysis and monitoring of special recreation permits; and 9) rents received for permits to do commercial filming and photography on public lands. The Budget assumes BLM will continue to identify new opportunities to recover costs of services provided to benefiting public land users and reduce the need for direct appropriations from the Treasury.

## Object Classification (in millions of dollars)

Identification code 014–5017–0–2–302	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	13	13	13
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	15	15	15
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	4	4	4
26.0 Supplies and materials .....	1	1	2
99.9 Total new obligations .....	28	28	29

## Employment Summary

Identification code 014–5017–0–2–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	184	184	184

## PERMANENT OPERATING FUNDS

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9926–0–2–302	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	81	84	92
Receipts:			
0220 Deposits for Road Maintenance and Reconstruction .....	3	3	3
0221 Rents and Charges for Quarters, Bureau of Land Management, Interior .....	1	1	1
0222 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber .....	5	4	4
0223 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber .....		2	2
0224 Land Sales, Southern Nevada Public Land Management .....	53	83	107
0225 Timber Sale Pipeline Restoration Fund .....	3	2	1
0226 Timber Sale Pipeline Restoration Fund .....		2	1
0227 Surplus Land Sales, Federal Land Disposal Account .....			5
0228 Recreation Enhancement Fee, BLM .....	19	19	19
0229 Lincoln County Land Act Land Sales .....	1	3	
0230 Washington County, Utah Land Acquisition Account .....		2	
0231 Rent from Mineral Leases, Permit Processing Improvement Fund .....	14	16	63
0232 Ojito Land Acquisition .....	1		
0240 Earnings on Investments, Southern Nevada Public Land Management .....		1	4
0299 Total receipts and collections .....	100	138	210
0400 Total: Balances and collections .....	181	222	302
Appropriations:			
0500 Permanent Operating Funds .....	–19	–19	–19
0501 Permanent Operating Funds .....	–5	–4	–4
0502 Permanent Operating Funds .....	–3	–2	–1
0503 Permanent Operating Funds .....	–3	–3	–3
0504 Permanent Operating Funds .....	–54	–82	–107
0505 Permanent Operating Funds .....		–1	–4
0506 Permanent Operating Funds .....	–14	–16	–55
0507 Permanent Operating Funds .....	–1	–1	–1
0508 Permanent Operating Funds .....		–1	
0509 Permanent Operating Funds .....	–1	–3	–2
0510 Permanent Operating Funds .....	–1		
0511 Permanent Operating Funds .....	–3	–4	
0512 Permanent Operating Funds .....	7	10	
0513 Permanent Operating Funds .....		–2	–2
0514 Permanent Operating Funds .....		–2	–1
0515 Permanent Operating Funds .....			–5
0599 Total appropriations .....	–97	–130	–204
0799 Balance, end of year .....	84	92	98

## Program and Financing (in millions of dollars)

Identification code 014–9926–0–2–302	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Forest ecosystem health and recovery fund .....	5	6	6
0002 Recreation fee demonstration .....	17	18	19
0003 Expenses, road maintenance deposits .....	3	3	2
0004 Timber sale pipeline restoration fund .....	3	3	2
0005 Southern Nevada public land sales (85) .....	63	60	75
0008 Lincoln County Lands Act .....	2	2	3
0013 Operation and maintenance of quarters .....	1	1	1
0014 Permit Processing Improvement Fund .....	15	18	49
0015 Geothermal Steam Act Fund .....	1		
0018 NPR-2 Cleanup Fund .....		1	1
0900 Total new obligations .....	110	112	158
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	561	578	592
1021 Recoveries of prior year unpaid obligations .....	30		
1050 Unobligated balance (total) .....	591	578	592
Budget authority:			
Appropriations, mandatory:			
1201 Recreation fee demonstration program .....	19	19	19
1201 Forest ecosystem health and recovery fund .....	5	4	4
1201 Timber sales pipeline restoration fund .....	3	2	1
1201 Expenses, road maintenance deposits .....	3	3	3
1201 S. Nevada public land management .....	54	82	107
1201 S. Nevada public land management-interest earned .....		1	4
1201 Permit processing improvement fund .....	14	16	55
1201 Operation and maintenance of quarters .....	1	1	1
1201 Owyhee Land Acquisition .....		1	
1201 Lincoln Cty. land sales .....	1	3	2

1201 Appropriation (Ojito Land Acquisition) .....	1		
1203 Appropriation (previously unavailable) .....	3	4	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–7	–10	
1260 Appropriations, mandatory (total) .....	97	126	196
1930 Total budgetary resources available .....	688	704	788
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	578	592	630
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	332	201	115
3010 Obligations incurred, unexpired accounts .....	110	112	158
3020 Outlays (gross) .....	–211	–198	–236
3040 Recoveries of prior year unpaid obligations, unexpired .....	–30		
3050 Unpaid obligations, end of year .....	201	115	37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	332	201	115
3200 Obligated balance, end of year .....	201	115	37
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	97	126	196
Outlays, gross:			
4100 Outlays from new mandatory authority .....	18	59	96
4101 Outlays from mandatory balances .....	193	139	140
4110 Outlays, gross (total) .....	211	198	236
4180 Budget authority, net (total) .....	97	126	196
4190 Outlays, net (total) .....	211	198	236
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value .....	693	609	535
5001 Total investments, EOY: Federal securities: Par value .....	609	535	470

## Permanent operating funds accounts include:

*Operations and maintenance of quarters.*—Funds in this account are used to maintain and repair Bureau of Land Management (BLM) employee-occupied quarters from which rental charges are collected. Agencies are required to collect rental charges from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

*Forest ecosystems health and recovery.*—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. Pursuant to P.L. 102–381, as amended, this account was established to allow BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments. This account will expire on September 30, 2020 under current law.

*Timber sale pipeline restoration fund.*—This fund provides for the deposit and use of fees collected by BLM for sales of timber authorized by section 2001(k) of P.L. 104–19. Of the total deposited into this account, 75 percent is to be used for the preparation of timber sales to fill the timber pipeline on lands administered by BLM, and 25 percent is to be used to address recreation projects on BLM lands.

*Stewardship contract product sales.*—Stewardship contracting improves, maintains, or restores forest and rangeland health; restores or maintains water quality; improves fish and wildlife habitat; reestablishes native plant species and increases their resilience to insects and disease; and reduces hazardous fuels that pose risks to communities and ecosystem values. Stewardship contracting authority includes agreements with non-profits, best-value contracts, designation by description, end results, and goods for services.

*Expenses, road maintenance deposits.*—Users of certain roads under BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

## PERMANENT OPERATING FUNDS—Continued

*Federal Lands Recreation Enhancement Act, BLM.*—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004, as part of the Consolidated Appropriations Act for 2005. The FLREA replaced the Recreation Fee Demonstration Program, and most current BLM sites have transitioned to the new program. All receipts collected under this authority are deposited to this account. The BLM returns 100 percent of these receipts back to the site where the fees were generated. The Administration proposes legislation to permanently authorize the recreation fee programs of the Departments of the Interior and Agriculture under FLREA. The FLREA is currently set to expire on September 30, 2016.

*Acquisitions in Deschutes, Oregon from land sale receipts.*—Pursuant to P.L. 105–221, the Oregon Public Lands Transfer Act, the Secretary of the Interior is authorized to use the proceeds from land sales in Deschutes County to purchase environmentally sensitive lands.

*Operations and acquisitions in Nevada from land sale receipts.*—Pursuant to P.L. 105–263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, the U.S. Fish and Wildlife Service and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse BLM for costs incurred arranging sales and exchanges under the Act.

*Lincoln County Land Sales Act.*—P.L. 106–298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an interest bearing account that is available for expenditure without further appropriation to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the County, and for other specified administrative purposes.

*White Pine County Land Sales Act.*—P.L. 109–432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, and to distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an account that is available for expenditure without further appropriation for the management of archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

*Leases from Naval Petroleum Reserve No 2.*—The 2005 Energy Policy Act established this fund for environmental investigation and restoration on that site located in Kern County, California. A portion of revenue from new leases on the site is authorized to be deposited to this account.

*BLM Permit Processing Improvement Fund.*—The 2005 Energy Policy Act, as amended by the National Defense Authorization Act, 2015, established pilot offices to improve interagency coordination in processing onshore Federal oil and gas permits. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this fund and used to facilitate BLM oil and gas permit processing in these pilot offices. In addition, in 2016 through 2026, fees collected for processing applications for permits to drill will be deposited to this fund.

*Geothermal Lease Revenue Fund.*—The 2005 Energy Policy Act established this fund. Twenty-five percent of geothermal bonuses, rents, and royalties were authorized to be deposited to this account through 2010 and used to expedite geothermal leasing activities. Deposits to this fund were subsequently terminated beginning in fiscal year 2010.

*Federal land disposal.*—The Federal Land Transaction Facilitation Act, P.L. 106–248 (114 Stat. 613), provided authority for BLM to sell public lands that were classified as suitable for disposal under resource management plans in effect at the time of enactment. This law provided that receipts from such sales could be used to acquire non-Federal lands

with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior. This authority expired on July 25, 2010, and was later reauthorized through July 25, 2011. All funds not obligated by both expiration dates were transferred to the Land and Water Conservation Fund. The Budget includes a proposal to reauthorize the Federal Land Transaction Facilitation Act. A separate legislative proposal to extend the LWCF authorization will also be submitted with the Budget.

*Owyhee Land Acquisition Account.*—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1039), provides that the Secretary may sell public land located within the Boise District of BLM that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to, certain wilderness areas.

*Washington County, Utah Land Acquisition Account.*—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1091), authorizes the sale of public land located within Washington County, Utah, that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to, certain wilderness areas.

*Silver Saddle Endowment Account.*—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1114), requires Carson City to deposit twenty-five percent of the difference between what the Secretary of the Interior and the City paid for the 62-acre Bernhard parcel before the Secretary conveys the land to the City. Amounts deposited in the account established by paragraph (1) shall be available to the Secretary, without further appropriation, for the oversight and enforcement of a certain conservation easement.

*Carson City Special Account.*—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1113), authorizes the sale of 158 acres of public land described in the statute. Five percent of the proceeds are paid to the State of Nevada for use for public education. The remainder is deposited to this account and used to acquire environmentally sensitive land or an interest in environmentally sensitive land in Carson City; to cover the cost of surveys and appraisals; and to reimburse BLM for administrative expenses.

*Ojito Land Acquisition.*—The Ojito Wilderness Act authorized the sale of land to the Pueblo Indian Tribe and the purchase of land from willing sellers within the State of New Mexico.

## Object Classification (in millions of dollars)

Identification code 014–9926–0–2–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	21	21	41
11.3 Other than full-time permanent .....	2	2	3
11.5 Other personnel compensation .....	2	2	3
11.9 Total personnel compensation .....	25	25	47
12.1 Civilian personnel benefits .....	8	9	16
23.3 Communications, utilities, and miscellaneous charges .....	1	1	2
25.2 Other services from non-Federal sources .....	6	9	10
25.3 Other goods and services from Federal sources .....	6	7	10
25.4 Operation and maintenance of facilities .....		1	1
25.7 Operation and maintenance of equipment .....	1	2	2
26.0 Supplies and materials .....	2	3	3
31.0 Equipment .....	1	2	2
32.0 Land and structures .....	10	5	8
41.0 Grants, subsidies, and contributions .....	5	8	8
99.0 Direct obligations .....	65	72	109
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent .....	6	7	7
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	9	9	9
12.1 Civilian personnel benefits .....	3	3	3
25.2 Other services from non-Federal sources .....	5	5	6



25.3	Other goods and services from Federal sources .....	1	1	5
25.4	Operation and maintenance of facilities .....	1	1	2
25.7	Operation and maintenance of equipment .....	24	19	22
32.0	Land and structures .....	1	1	1
41.0	Grants, subsidies, and contributions .....	1	1	1
99.0	Allocation account - direct .....	45	40	49
99.9	Total new obligations .....	110	112	158

**Employment Summary**

Identification code 014-9926-0-2-302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	422	421	696

**PERMANENT OPERATING FUNDS**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 014-9926-4-2-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Forest ecosystem health and recovery fund .....		2	5
0004 Timber sale pipeline restoration fund .....		2	2
0005 Federal land disposal fund .....			1
0900 Total new obligations .....		4	8

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1201 Forest ecosystem health and recovery fund .....		2	2
1201 Timber sales pipeline restoration fund .....		2	1
1201 Federal land disposal fund .....			5
1260 Appropriations, mandatory (total) .....		4	8
1930 Total budgetary resources available .....		4	8

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 Obligations incurred, unexpired accounts .....		4	8
3020 Outlays (gross) .....		-3	-3
3050 Unpaid obligations, end of year .....		1	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	6

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....		4	8
Outlays, gross:			
4100 Outlays from new mandatory authority .....		3	2
4101 Outlays from mandatory balances .....			1
4110 Outlays, gross (total) .....		3	3
4180 Budget authority, net (total) .....		4	8
4190 Outlays, net (total) .....		3	3

**Object Classification** (in millions of dollars)

Identification code 014-9926-4-2-302	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....		2	5
26.0 Supplies and materials .....		2	2
32.0 Land and structures .....			1
99.9 Total new obligations .....		4	8

**MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-9921-0-2-999	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	48	43	45
Receipts:			
0220 Receipts from Grazing, Etc., Public Lands outside Grazing Districts .....	2	2	1

0221 Receipts from Grazing, Etc., Public Lands within Grazing Districts .....	1	1	1
0222 Payments to States and Counties from Land Sales .....	6	16	20
0223 Sale of Public Lands and Materials .....	2		
0224 Oregon and California Land-grant Fund .....	14		
0225 Deposits, Oregon and California Grant Lands .....	17	19	14
0226 Deposits, Oregon and California Grant Lands .....		-19	-14
0227 Coos Bay Wagon Road Grant Fund .....	1		
0228 Funds Reserved, Coos Bay Wagon Road Grant Lands .....		3	2
0229 Funds Reserved, Coos Bay Wagon Road Grant Lands .....		-3	-2
0299 Total receipts and collections .....	43	19	22
0400 Total: Balances and collections .....	91	62	67
Appropriations:			
0500 Miscellaneous Permanent Payment Accounts .....	-1	-1	-1
0501 Miscellaneous Permanent Payment Accounts .....	-1	-1	-1
0502 Miscellaneous Permanent Payment Accounts .....	-1	-1	-1
0503 Miscellaneous Permanent Payment Accounts .....	-1	-1	-1
0504 Miscellaneous Permanent Payment Accounts .....	-5	-15	-19
0505 Miscellaneous Permanent Payment Accounts .....		-19	-14
0506 Miscellaneous Permanent Payment Accounts .....		-3	-2
0507 Miscellaneous Permanent Payment Accounts .....	-19		
0508 Miscellaneous Permanent Payment Accounts .....	-17		
0509 Miscellaneous Permanent Payment Accounts .....	-3		
0510 Miscellaneous Permanent Payment Accounts .....		3	
0511 Miscellaneous Permanent Payment Accounts .....		18	14
0512 Miscellaneous Permanent Payment Accounts .....		3	2
0599 Total appropriations .....	-48	-17	-23
0799 Balance, end of year .....	43	45	44

**Program and Financing** (in millions of dollars)

Identification code 014-9921-0-2-999	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Payments to O&C Counties, Title I/III 5884 .....	36		
0003 Payment to O&C and CBWR Counties, Title II 5485 .....	4		
0004 From grazing fees, etc., public lands outside grazing districts 5016 .....	1	1	1
0005 From grazing fees, etc., public lands within grazing districts 5032 .....	1	1	1
0009 Proceeds from sales 5133 .....	1	1	1
0010 Payments to counties from national grasslands 5896 .....	1	1	1
0013 Payments to State and Counties from Nevada Land Sales .....	5	14	19
0014 Payments to O&C counties under 1937 statute .....		18	14
0015 Payments to CBWR counties under 1939 statute .....		3	2
0900 Total new obligations .....	49	39	39

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	2
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	4	3	2
Budget authority:			
Appropriations, mandatory:			
1201 Proceeds of sales-payments to states .....	1	1	1
1201 Payments from grazing fees outside grazing districts .....	1	1	1
1201 Payments from grazing fees within grazing districts .....	1	1	1
1201 Payments to Counties, National Grasslands, BLM .....	1	1	1
1201 Payments from Nevada Land Sales .....	5	15	19
1201 Payments to O&C Grants lands counties under 1937 statute .....		19	14
1201 Payments to CBWR counties under 1939 statute .....		3	2
1201 Appropriation (SRS O&C Payments from GF- Title I/III) .....	19		
1201 Appropriation (SRS O&C Payments from receipts- Title I/III) .....	17		
1201 Appropriation (SRS Payments from GF-Title II) .....	3		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-3	
1260 Appropriations, mandatory (total) .....	48	38	39
1930 Total budgetary resources available .....	52	41	41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	2	2

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	7	8
3010 Obligations incurred, unexpired accounts .....	49	39	39
3020 Outlays (gross) .....	-48	-38	-41
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	7	8	6

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS—Continued  
Program and Financing—Continued

Identification code 014–9921–0–2–999	2014 actual	2015 est.	2016 est.
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	7	7	8
3200 Obligated balance, end of year .....	7	8	6
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	48	38	39
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	1	30	31
4101 Outlays from mandatory balances .....	47	8	10
4110 Outlays, gross (total) .....	48	38	41
4180 Budget authority, net (total) .....	48	38	39
4190 Outlays, net (total) .....	48	38	41

Miscellaneous permanent payments include:

*Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.*—The Secure Rural Schools and Community Self-Determination Act of 2000 (P.L. 106–393), as amended by P.L. 110–343 and by P.L. 112–141, provides annual transition payments to the 18 O&C counties. These payments were derived from revenues from Federal activities on O&C lands in the previous fiscal year that were not deposited to permanent operating funds, supplemented by amounts from the General Fund when necessary. The last payment authorized under P.L. 106–393 was in 2006. Section 601 of Division C of P.L. 110–343 amended and reauthorized the Secure Rural Schools Act (P.L. 106–393). Payments authorized for 2012 by P.L. 112–141 were made in 2013. Amendments to P.L. 106–393 retained most provisions of the original Act, but reduced payments each year. Section 10(a) of P.L. 113–40, 127 Stat. 545, provided authorization for 2013, for payments made in 2014. Authority for Secure Rural Schools payments has not been enacted to make payments in 2015. Payments to western Oregon counties will be made under authorities provided in the 1937 and 1939 statutes. The Budget reflects a five-year reauthorization of the Secure Rural Schools Act with funding through mandatory appropriations beginning in 2015. Counties not opting to receive a portion of the USDA Forest Service payments to communities will receive funds authorized under the 1937 and 1939 statutes. Payments to the Oregon counties under the 1937 statute will be 50 percent of revenues from O&C grant lands. Payments under the 1939 statute are for lost tax revenue in two Oregon counties and are estimated to be 75 percent of all revenues from Coos Bay Wagon Road grant lands.

*Payments to States (proceeds of sales).*—States are paid five percent of the net proceeds from the sale of public land and public land products (31 U.S.C. 1305).

*Payments to States from grazing receipts, etc, public lands outside grazing districts.*—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

*Payments to States from grazing receipts, etc, public lands within districts.*—States are paid 12.5 percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

*Payments to States from grazing receipts, etc, public lands within grazing districts, miscellaneous.*—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

*Payments to counties, National Grasslands.*—Of the revenues received from the use of Bankhead-Jones Act lands administered by BLM, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

*Payments to Nevada from receipts on land sales.*—(A) P.L. 96–586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues

are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) P.L. 105–263, as amended by P.L. 107–282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, Fish and Wildlife Service, and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails, and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse BLM for costs incurred arranging sales and exchanges under the Act. (C) P.L. 106–298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

*Cook Inlet Region, Incorporated Account.*—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of P.L. 94–204 (43 U.S.C. 1611). The BLM maintains an accounting of the funds used by the Cook Inlet Region, Incorporated to purchase properties.

*State 5 Percent Share, Carson City Land Sales.*—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 STAT. 1113), requires that five percent of proceeds from the sale of 158 acres described in the statute shall be paid to the State of Nevada for general public education purposes.

**Object Classification (in millions of dollars)**

Identification code 014–9921–0–2–999	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1		
25.2 Other services from non-Federal sources .....	1		
41.0 Grants, subsidies, and contributions .....	47	39	39
99.9 Total new obligations .....	49	39	39

**Employment Summary**

Identification code 014–9921–0–2–999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	7		

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

(Legislative proposal, subject to PAYGO)

**Program and Financing (in millions of dollars)**

Identification code 014–9921–4–2–999	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0014 Payments to O&C counties under 1937 statute .....			–14
0015 Payments to CBWR counties under 1939 statute .....			–2
0900 Total new obligations (object class 41.0) .....			–16
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....			–21

Budget authority:			
Appropriations, mandatory:			
1201	Payments to O&C Grants lands counties under 1937 statute .....	-18	-14
1201	Payments to CBWR counties under 1939 statute .....	-3	-2
1260	Appropriations, mandatory (total) .....	-21	-16
1930	Total budgetary resources available .....	-21	-37
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	-21	-21
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....		21
3010	Obligations incurred, unexpired accounts .....		-16
3020	Outlays (gross) .....	21	16
3050	Unpaid obligations, end of year .....	21	21
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....		21
3200	Obligated balance, end of year .....	21	21
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	-21	-16
Outlays, gross:			
4100	Outlays from new mandatory authority .....	-21	-16
4180	Budget authority, net (total) .....	-21	-16
4190	Outlays, net (total) .....	-21	-16

## HELIUM FUND

## Program and Financing (in millions of dollars)

Identification code 014-4053-0-3-306	2014 actual	2015 est.	2016 est.	
<b>Obligations by program activity:</b>				
0801	Production and sales .....	19	20	23
0802	Transmission and storage .....	2	1	.....
0803	Administration and other expenses .....	3	2	2
0900	Total new obligations .....	24	23	25
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	214	215	26
1022	Capital transfer of unobligated balances to general fund .....	-170	-190	.....
1023	Unobligated balances applied to repay debt .....	-44	.....	.....
1050	Unobligated balance (total) .....	.....	25	26
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	242	26	25
1820	Capital transfer of spending authority from offsetting collections to general fund .....	-3	.....	.....
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	.....	-2	.....
1850	Spending auth from offsetting collections, mand (total) .....	239	24	25
1930	Total budgetary resources available .....	239	49	51
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	215	26	26
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	13	15	3
3010	Obligations incurred, unexpired accounts .....	24	23	25
3020	Outlays (gross) .....	-22	-35	-27
3050	Unpaid obligations, end of year .....	15	3	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	13	15	3
3200	Obligated balance, end of year .....	15	3	1
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	239	24	25
Outlays, gross:				
4100	Outlays from new mandatory authority .....	2	4	4
4101	Outlays from mandatory balances .....	20	31	23
4110	Outlays, gross (total) .....	22	35	27
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-242	-26	-25

4180	Budget authority, net (total) .....	-3	-2	
4190	Outlays, net (total) .....	-220	9	2

## Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	3
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	1	3	3

The Helium Act Amendments of 1960, P.L. 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities. The Helium Privatization Act of 1996 (HPA), P.L. 104-273, provided for the eventual privatization of the program and its functions, specifying that once the helium debt is retired, the Helium Production Fund would be dissolved. The debt was repaid at the beginning of fiscal year 2014. The Helium Stewardship Act of 2013 (HSA), P.L. 113-40, provided for continued operation of the Helium program while facilitating a gradual exit from the helium market. The Helium program consists of: (a) continued storage and transmission of crude helium; (b) oversight of the production of helium on Federal lands; and (c) administration of in-kind and open market crude helium gas sale programs. To minimize impacts to the helium market, the HSA provides a "glide path" from the sales mandated under HPA, increasing the sales price of helium through an auction mechanism and reducing the total volume of helium sold each year, until the amount in storage reaches 3.0 billion cubic feet. At that point, the remaining helium will be reserved for Federal users. Additionally, HSA provides for a hard deadline to sunset the program and sell off the program assets by 2021.

## Balance Sheet (in millions of dollars)

Identification code 014-4053-0-3-306	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury .....	228	230
Other Federal assets:		
1802 Inventories and related properties .....	109	95
1803 Property, plant and equipment, net .....	2	9
1901 Other assets .....	170	179
1999 Total assets .....	509	513
LIABILITIES:		
Federal liabilities:		
2103 Debt .....	44	
2105 Other .....	185	289
2999 Total liabilities .....	229	289
NET POSITION:		
3300 Cumulative results of operations .....	280	224
4999 Total liabilities and net position .....	509	513

## Object Classification (in millions of dollars)

Identification code 014-4053-0-3-306	2014 actual	2015 est.	2016 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent .....	4	4	4
12.1	Civilian personnel benefits .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	2	2	2
25.2	Other services from non-Federal sources .....	7	5	8
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....		3	
41.0	Grants, subsidies, and contributions .....	9	7	9
99.9	Total new obligations .....	24	23	25

## Employment Summary

Identification code 014-4053-0-3-306		2014 actual	2015 est.	2016 est.
2001	Reimbursable civilian full-time equivalent employment .....	49	49	49

## WORKING CAPITAL FUND

## Program and Financing (in millions of dollars)

Identification code 014-4525-0-4-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Operating expenses .....	30	31	31
0802 Capital investment .....	15	35	36
0900 Total new obligations .....	45	66	67
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	93	114	113
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	66	65	65
1750 Spending auth from offsetting collections, disc (total) .....	66	65	65
1930 Total budgetary resources available .....	159	179	178
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	114	113	111
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	15	15	24
3010 Obligations incurred, unexpired accounts .....	45	66	67
3020 Outlays (gross) .....	-45	-57	-65
3050 Unpaid obligations, end of year .....	15	24	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	15	15	24
3200 Obligated balance, end of year .....	15	24	26
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	66	65	65
Outlays, gross:			
4010 Outlays from new discretionary authority .....	33	26	26
4011 Outlays from discretionary balances .....	12	31	39
4020 Outlays, gross (total) .....	45	57	65
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-66	-56	-56
4033 Non-Federal sources .....	-9	-9	-9
4040 Offsets against gross budget authority and outlays (total) ....	-66	-65	-65
4080 Outlays, net (discretionary) .....	-21	-8	-8
4190 Outlays, net (total) .....	-21	-8	-8

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

## Balance Sheet (in millions of dollars)

Identification code 014-4525-0-4-302	2013 actual	2014 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....		129
Other Federal assets:		
1801 Cash and other monetary assets .....		3
1802 Inventories and related properties .....		6
1803 Property, plant and equipment, net .....		115
1999 Total assets .....		253
<b>LIABILITIES:</b>		
2105 Federal liabilities: Other .....		12
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		241
4999 Total liabilities and net position .....		253

## Object Classification (in millions of dollars)

Identification code 014-4525-0-4-302	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.7 Operation and maintenance of equipment .....	4	4	5
26.0 Supplies and materials .....	23	24	24

31.0 Equipment .....	15	35	35
99.9 Total new obligations .....	45	66	67

## Employment Summary

Identification code 014-4525-0-4-302	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment .....	25	25	25

## BUREAU OF LAND MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

The Department of Agriculture: Forest Service: "Forest Pest Management."

The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."

The Department of the Interior: Department-wide Programs: "Natural Resource Damage Assessment Fund."

The Department of the Interior: Department-wide Programs: "Central Hazardous Materials Fund."

The Department of the Interior: Department-wide Programs: "Wildland Fire Management."

## Trust Funds

## MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of Public Law 94-579 (43 U.S.C. 1737), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act (43 U.S.C. 1721(b)), to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9971-0-7-302	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	1	2	1
Receipts:			
0220 Contributions and Deposits, BLM .....	27	25	25
0400 Total: Balances and collections .....	28	27	26
Appropriations:			
0500 Miscellaneous Trust Funds .....	-27	-24	-25
0501 Miscellaneous Trust Funds .....	-1	-2	-2
0502 Miscellaneous Trust Funds .....	2	-	-
0599 Total appropriations .....	-26	-26	-25
0799 Balance, end of year .....	2	1	1

## Program and Financing (in millions of dollars)

Identification code 014-9971-0-7-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Resource development FLPMA .....	14	14	14
0002 Resource development CA OHV .....	4	4	4
0003 Resource development Taylor Grazing .....	1	1	1
0004 Public Survey .....		1	
0005 Sikes Act .....			1
0900 Total new obligations .....	19	20	20
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	46	53	59
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	27	24	25
1203 Appropriation (previously unavailable) .....	1	2	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-2		
1260 Appropriations, mandatory (total) .....	26	26	25
1930 Total budgetary resources available .....	72	79	84
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	53	59	64

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	9	4
3010 Obligations incurred, unexpired accounts .....	19	20	20

3020	Outlays (gross) .....	-20	-25	-24
3050	Unpaid obligations, end of year .....	9	4	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	10	9	4
3200	Obligated balance, end of year .....	9	4	.....
<b>Budget authority and outlays, net:</b>				
	Mandatory:			
4090	Budget authority, gross .....	26	26	25
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	6	16	16
4101	Outlays from mandatory balances .....	14	9	8
4110	Outlays, gross (total) .....	20	25	24
4180	Budget authority, net (total) .....	26	26	25
4190	Outlays, net (total) .....	20	25	24

**Current Trust Funds include:**

**Land and Resource Management Trust Fund.**—Provides for the acceptance of contributed money or services for: 1) resource development, protection, and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions, or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).) The Sikes Act of 1974, as amended, provides for acceptance of contributions for conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies (16 U.S.C. 670 et seq.).

**Permanent Trust Funds include:**

**Range improvements.**—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

**Public surveys.**—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

**Trustee funds, Alaska townsites.**—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

**Object Classification** (in millions of dollars)

Identification code 014–9971–0–7–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	4	4	4
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	6	6	6
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services from non-Federal sources .....	3	4	3
25.3 Other goods and services from Federal sources .....	2	2	3
26.0 Supplies and materials .....	1	1	1
32.0 Land and structures .....	2	2	2
41.0 Grants, subsidies, and contributions .....	3	3	3
99.9 Total new obligations .....	19	20	20

**Employment Summary**

Identification code 014–9971–0–7–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	93	93	93

**ADMINISTRATIVE PROVISIONS**

The Bureau of Land Management may carry out the operations funded under this Act by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, including with States. Appropriations for the Bureau shall be available for purchase, erection, and dismantlement of tem-

porary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$10,000: *Provided*, That notwithstanding Public Law 90–620 (44 U.S.C. 501), the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That projects to be funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the Bureau on a reimbursable basis. Appropriations herein made shall not be available for the destruction of healthy, unadopted, wild horses and burros in the care of the Bureau or its contractors or for the sale of wild horses and burros that results in their destruction for processing into commercial products. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**BUREAU OF OCEAN ENERGY MANAGEMENT****Federal Funds****OCEAN ENERGY MANAGEMENT**

For expenses necessary for granting leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf and approving operations related thereto, as authorized by law; for environmental studies, as authorized by law; for implementing other laws and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, **[\$169,770,000] \$170,857,000**, of which **[\$72,422,000] \$74,235,000**, is to remain available until September 30, **[2016] 2017** and of which **[\$97,348,000] \$96,622,000** is to remain available until expended: *Provided*, That this total appropriation shall be reduced by amounts collected by the Secretary and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Ocean Energy Management pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: *Provided further*, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year **[2015] 2016** appropriation estimated at not more than **[\$72,422,000] \$74,235,000**: *Provided further*, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 014–1917–0–1–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0003 Appropriations .....	65	66	72
0004 Offsetting Collections .....	94	94	99
0192 Total direct program .....	159	160	171
0799 Total direct obligations .....	159	160	171
0802 RSAs .....	4	4	6
0900 Total new obligations .....	163	164	177

**Budgetary resources:**

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	27	36	44
1010 Unobligated balance transfer to other accts [014–1700] .....	–1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	6	3	3
1050 Unobligated balance (total) .....	32	39	47
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	69	72	74
1160 Appropriation, discretionary (total) .....	69	72	74
Spending authority from offsetting collections, discretionary:			
1700 Collected - Offsetting Collections .....	104	97	99
1710 Spending authority from offsetting collections transferred to other accounts [014–1700] .....	–6	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	98	97	99

OCEAN ENERGY MANAGEMENT—Continued  
Program and Financing—Continued

Identification code 014–1917–0–1–302		2014 actual	2015 est.	2016 est.
1900	Budget authority (total) .....	167	169	173
1930	Total budgetary resources available .....	199	208	220
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	36	44	43
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	106	110	60
3010	Obligations incurred, unexpired accounts .....	163	164	177
3020	Outlays (gross) .....	–153	–211	–162
3040	Recoveries of prior year unpaid obligations, unexpired .....	–6	–3	–3
3050	Unpaid obligations, end of year .....	110	60	72
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–2	–2	–2
3090	Uncollected pymts, Fed sources, end of year .....	–2	–2	–2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	104	108	58
3200	Obligated balance, end of year .....	108	58	70
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	167	169	173
Outlays, gross:				
4010	Outlays from new discretionary authority .....	86	114	117
4011	Outlays from discretionary balances .....	67	97	45
4020	Outlays, gross (total) .....	153	211	162
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Baseline Program [OCS offsetting collections-rents cost rec fees; RIK] .....	–104	–97	–99
4180	Budget authority, net (total) .....	63	72	74
4190	Outlays, net (total) .....	49	114	63
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	5	5	5
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	5	5	5

The Bureau of Ocean Energy Management (BOEM) manages the exploration and development of the nation's offshore energy and marine mineral resources on the U.S. Outer Continental Shelf (OCS). The marine environment includes vast deposits of oil and natural gas, non-energy minerals, as well as renewable resources such as offshore wind, wave and ocean currents. BOEM's goal is to balance economic development, energy security, and environmental protection through responsible and transparent management of offshore resources based on the best available science. In carrying out this mission, the Bureau manages a range of OCS activities. This includes preparing a five-year oil and gas leasing program, which identifies OCS areas (parcels of the seafloor) to be offered to industry for development, and subsequently conducting oil and gas lease sales under the program. In addition, BOEM supports leasing and permitting for OCS renewable energy development, manages OCS sand and gravel resources, conducts environmental reviews, and oversees national resource assessments of oil, gas and other mineral resource potential on the OCS. As the Nation's designated steward of mineral resources on the OCS, BOEM works diligently to build a successful offshore program with a legal and regulatory framework that will provide for safe and environmentally sound OCS mineral resource development.

The Ocean Energy Management account includes the following budget activities: Renewable Energy, Conventional Energy, Environmental Programs, General Support Services, and Executive Direction.

**Renewable Energy.**—Oversees renewable energy program development and implementation, including: identification of wind energy areas; environmental and compliance work; issuance of offshore renewable energy leases; review of site assessment, construction, and operation plans; and consultation with state and local governments, other Federal agencies, and other stakeholders.

**Conventional Energy.**—Supports OCS oil and gas leasing, including planning the Five-Year OCS Oil and Gas Leasing Program; surveying OCS boundaries; conducting lease sales; administering leases; reviewing exploration and development plans; conducting technical and economic resource evaluation; and engaging in coastal and marine planning activities involving minerals other than oil and gas.

**Environmental Programs.**—Develops the environmental impact statements and environmental assessments needed to consider the potential environmental impacts of proposed actions in accordance with the National Environmental Protection Act and related regulations. Also conducts specific studies that address information needs associated with both conventional and renewable energy leasing activities on the Outer Continental Shelf.

**General Support Services.**—Funds shared support services for the Bureau, such as space, worker and unemployment compensation, voice and data communications, and other central services. In FY 2016, BOEM proposes to eliminate this activity through internal transfers to the other activities. The proposed change would have a net zero budgetary impact.

**Executive Direction.**—Funds bureau-wide leadership, management, coordination, communications strategies, and outreach. It includes budget management, Congressional and public affairs, and program policy and analysis.

## Object Classification (in millions of dollars)

Identification code 014–1917–0–1–302		2014 actual	2015 est.	2016 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	54	56	66
12.1	Civilian personnel benefits .....	15	15	17
21.0	Travel and transportation of persons .....	1	1	1
24.0	Printing and reproduction .....	1	1	1
25.2	Other services from non-Federal sources .....	76	76	76
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	4	2	2
41.0	Grants, subsidies, and contributions .....	7	7	7
99.0	Direct obligations .....	159	159	171
99.0	Reimbursable obligations .....	4	5	6
99.9	Total new obligations .....	163	164	177

## Employment Summary

Identification code 014–1917–0–1–302		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment .....	543	552	574

## COASTAL IMPACT ASSISTANCE

The Energy Policy Act of 2005 (P.L. 109–58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, \$250,000,000 in OCS revenues be distributed annually to coastal States that have submitted approved coastal impact assistance plans. The program was transferred from the Bureau of Ocean Energy Management, Regulation and Enforcement (BOEMRE), now the Bureau of Ocean Energy Management (BOEM), to the U.S. Fish and Wildlife Service. Remaining balances from this program were transferred on October 1, 2011.

## BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT

## Federal Funds

## OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

For expenses necessary for the regulation of operations related to leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf, as authorized by law; for enforcing and implementing laws and regulations as authorized by law and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, [ \$124,726,000 ] \$124,772,000, of which [ \$66,147,000 ]

\$67,565,000 is to remain available until September 30, [2016] 2017 and of which [\$58,579,000] \$57,207,000 is to remain available until expended: *Provided*, That this total appropriation shall be reduced by amounts collected by the Secretary and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Safety and Environmental Enforcement pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: *Provided further*, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year [2015] 2016 appropriation estimated at not more than [\$66,147,000] \$67,565,000.

For an additional amount, \$65,000,000, to remain available until expended, to be reduced by amounts collected by the Secretary and credited to this appropriation, which shall be derived from non-refundable inspection fees collected in fiscal year [2015] 2016, as provided in this Act: *Provided*, That to the extent that amounts realized from such inspection fees exceed \$65,000,000, the amounts realized in excess of \$65,000,000 shall be credited to this appropriation and remain available until expended: *Provided further*, That for fiscal year [2015] 2016, not less than 50 percent of the inspection fees expended by the Bureau of Safety and Environmental Enforcement will be used to fund personnel and mission-related costs to expand capacity and expedite the orderly development, subject to environmental safeguards, of the Outer Continental Shelf pursuant to the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.), including the review of applications for permits to drill. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

#### Program and Financing (in millions of dollars)

Identification code 014–1700–0–1–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Appropriations .....	73	75	70
0002 Offsetting Collections .....	80	179	138
0003 Inspection Fee .....	38		
0192 Total direct program .....	191	254	208
0799 Total direct obligations .....	191	254	208
0802 Reimbursable Service Agreements .....	37	37	37
0900 Total new obligations .....	228	291	245
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	87	94	30
1011 Unobligated balance transfer from other acct [014–1917] ....	1		
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	90	94	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	73	66	68
1160 Appropriation, discretionary (total) .....	73	66	68
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections (Cost Recovery) .....	8	8	8
1700 Offsetting Collections (Rental Receipts) .....	51	51	49
1700 Collected (Inspection Fee) .....	65	65	65
1700 Reimbursable Service Agreements .....	24	37	37
1701 Change in uncollected payments, Federal sources .....	5		
1711 Spending authority from offsetting collections - Inspection Fees - transferred from other accounts [014–1917] .....	6		
1750 Spending auth from offsetting collections, disc (total) .....	159	161	159
1900 Budget authority (total) .....	232	227	227
1930 Total budgetary resources available .....	322	321	257
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	94	30	12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	101	129	168
3010 Obligations incurred, unexpired accounts .....	228	291	245
3020 Outlays (gross) .....	–198	–252	–252
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3050 Unpaid obligations, end of year .....	129	168	161
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–19	–24	–24
3070 Change in uncollected pymts, Fed sources, unexpired .....	–5		
3090 Uncollected pymts, Fed sources, end of year .....	–24	–24	–24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	82	105	144

3200	Obligated balance, end of year .....	105	144	137
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	232	227	227
Outlays, gross:				
4010	Outlays from new discretionary authority .....	105	159	160
4011	Outlays from discretionary balances .....	93	93	92
4020	Outlays, gross (total) .....	198	252	252
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–39	–37	–37
4033	Non-Federal sources .....	–109	–124	–122
4040	Offsets against gross budget authority and outlays (total) ....	–148	–161	–159
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	–5		
4070	Budget authority, net (discretionary) .....	79	66	68
4080	Outlays, net (discretionary) .....	50	91	93
4180	Budget authority, net (total) .....	79	66	68
4190	Outlays, net (total) .....	50	91	93
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	6	6	6
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	6	6	6

The Bureau of Safety and Environmental Enforcement (BSEE) was established on October 1, 2011, to aggressively enforce safety and environmental protection requirements for energy operations on the 1.7 billion-acre U.S. Outer Continental Shelf (OCS). The BSEE's mission is to promote safety, protect the environment, and conserve resources offshore through vigorous regulatory oversight and enforcement. The Offshore Safety and Environmental Enforcement (OSEE) account is BSEE's primary operating account. Activities include: Operations, Safety, and Regulation; Administrative Operations; and Executive Direction. The FY 2016 President's Request consolidates the General Support Services Activity (GSS) into the remaining OSEE Activities. This realignment is calculated based on activity FTE levels.

**Operations, Safety, and Regulation.**—Manages safety and environmental compliance activities associated with OCS oil and gas development plans and permits, including drilling permit application reviews; conducts facility inspections, including overseeing critical high-risk activities and identifying incidences of noncompliance with safety requirements; monitors industry compliance with mitigation and other environmental requirements; ensures offshore operators comply with oil spill planning and preparedness requirements; conducts accident investigations; oversees operator training and audit programs; conducts annual operator performance reviews; conducts research on emerging energy development technologies; and performs inspection verification of oil and gas production levels to help ensure the public receives a fair return from the sale of these public resources.

**Administrative Operations.**—Provides general administration and ethics programs, equal employment opportunity services, emergency management, finance, human resources, procurement, and information management. This activity also provides a full range of administrative and information management services to the Bureau of Ocean Energy Management (BOEM), as well as select services to other Departmental entities.

**Executive Direction.**—Provides bureau-wide leadership, direction, management, coordination, communications strategies, and outreach. Conducts functions such as budget, congressional and public affairs, and policy and program analysis.

#### Object Classification (in millions of dollars)

Identification code 014–1700–0–1–302		2014 actual	2015 est.	2016 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	58	70	72
12.1	Civilian personnel benefits .....	18	21	21
21.0	Travel and transportation of persons .....	2	2	2
22.0	Transportation of things .....		1	1
23.1	Rental payments to GSA .....	9	11	11
25.1	Advisory and assistance services .....	3	22	22
25.2	Other services from non-Federal sources .....	49	94	56
25.3	Other goods and services from Federal sources .....	13	5	5

## OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT—Continued

## Object Classification—Continued

Identification code 014–1700–0–1–302	2014 actual	2015 est.	2016 est.
25.4 Operation and maintenance of facilities .....		1	1
25.5 Research and development contracts .....	18	22	12
25.7 Operation and maintenance of equipment .....	7		
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	7	3	3
41.0 Grants, subsidies, and contributions .....	5		
99.0 Direct obligations .....	190	254	208
99.0 Reimbursable obligations .....	38	37	37
99.9 Total new obligations .....	228	291	245

## Employment Summary

Identification code 014–1700–0–1–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	645	722	734
2001 Reimbursable civilian full-time equivalent employment .....	112	125	125

## OIL SPILL RESEARCH

## Program and Financing (in millions of dollars)

Identification code 014–1920–0–1–302	2014 actual	2015 est.	2016 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	1
3020 Outlays (gross) .....	–1		
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1		
4190 Outlays, net (total) .....	1		

## Trust Funds

## OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, \$14,899,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014–8370–0–7–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Oil Spill Research (Direct) .....	21	18	16
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	4	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	15	15	15
1160 Appropriation, discretionary (total) .....	15	15	15
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	1		
1900 Budget authority (total) .....	16	15	15
1930 Total budgetary resources available .....	25	19	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	1	

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	12	23	18
3010 Obligations incurred, unexpired accounts .....	21	18	16
3020 Outlays (gross) .....	–10	–23	–22
3050 Unpaid obligations, end of year .....	23	18	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	12	23	18
3200 Obligated balance, end of year .....	23	18	12

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	16	15	15
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	8	8
4011 Outlays from discretionary balances .....	7	15	14
4020 Outlays, gross (total) .....	10	23	22
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–1		
4180 Budget authority, net (total) .....	15	15	15
4190 Outlays, net (total) .....	9	23	22

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research (OSR) appropriation funds: oil spill research; Ohmsett—the National Oil Spill Response Research and Renewable Energy Test Facility; and oil spill prevention, planning, preparedness, and response functions for all facilities seaward of the coastline of the United States that handle, store, or transport oil.

## Object Classification (in millions of dollars)

Identification code 014–8370–0–7–302	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	6	3	2
25.5 Research and development contracts .....	13	12	11
99.9 Total new obligations .....	21	18	16

## Employment Summary

Identification code 014–8370–0–7–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	16	22	22

## OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

## Federal Funds

## REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95–87, **[\$122,713,000] \$128,388,000**, to remain available until September 30, **[2016] 2017: Provided**, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

In addition, for costs to review, administer, and enforce permits issued by the Bureau pursuant to section 507 of Public Law 95–87 (30 U.S.C. 1257), **[\$40,000] \$1,900,000**, to remain available until expended: *Provided*, That fees assessed and collected by the Bureau pursuant to such section 507 shall be credited to this account as discretionary offsetting collections, to remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as collections are received during the fiscal year, so as to result in a fiscal year **[2015] 2016** appropriation estimated at not more than **[\$122,713,000] \$128,388,000**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)



**Program and Financing** (in millions of dollars)

Identification code 014–1801–0–1–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0002 Environmental protection .....	92	92	92
0003 Technology development & transfer .....	12	14	20
0004 Financial management .....	1	1	1
0005 Executive direction & administration .....	15	16	15
0900 Total new obligations .....	120	123	128
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	22	26	26
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	25	26	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	123	123	128
1160 Appropriation, discretionary (total) .....	123	123	128
1700 Spending authority from offsetting collections, discretionary: Collected .....			2
1750 Spending auth from offsetting collections, disc (total) .....			2
1900 Budget authority (total) .....	123	123	130
1930 Total budgetary resources available .....	148	149	156
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....	26	26	28
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	49	54	36
3010 Obligations incurred, unexpired accounts .....	120	123	128
3020 Outlays (gross) .....	-111	-141	-129
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	54	36	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	49	54	36
3200 Obligated balance, end of year .....	54	36	35
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	123	123	130
Outlays, gross:			
4010 Outlays from new discretionary authority .....	55	83	89
4011 Outlays from discretionary balances .....	56	58	40
4020 Outlays, gross (total) .....	111	141	129
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections .....			-2
4180 Budget authority, net (total) .....	123	123	128
4190 Outlays, net (total) .....	111	141	127

**Environmental protection.**—This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses activities to ensure coal operators adequately reclaim the land after mining is completed.

Under this activity, the Office of Surface Mining Reclamation and Enforcement provides grants and support to States to operate enforcement programs on State and private lands under the terms of the Surface Mining Control and Reclamation Act of 1977. This activity also provides for the operation of enforcement programs on Federal and Indian lands, as well as Federal oversight of these regulatory programs.

**Technology development and transfer.**—This activity provides funding to enhance the technical skills that States and Indian Tribes need to operate their regulatory programs. It provides technical tools, such as the Applicant Violator System, to States and Indian Tribes to solve problems related to the environmental effects of coal mining and technical assistance to address specific coal mining issues.

**Financial management.**—This activity provides resources for managing, accounting, and processing collections and for pursuing delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability

to deny new mining permits to applicants with unabated State or Federal violations.

**Executive direction and administration.**—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

**Object Classification** (in millions of dollars)

Identification code 014–1801–0–1–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	28	29	33
12.1 Civilian personnel benefits .....	8	9	10
21.0 Travel and transportation of persons .....	1	1	2
23.1 Rental payments to GSA .....	3	3	3
23.2 Rental payments to others .....	1	1	1
25.2 Other services from non-Federal sources .....	9	9	11
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	2
41.0 Grants, subsidies, and contributions .....	68	69	65
99.9 Total new obligations .....	120	123	128

**Employment Summary**

Identification code 014–1801–0–1–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	296	345	362

**ABANDONED MINE RECLAMATION FUND**

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95–87, **[\$27,399,000] \$32,074,000**, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: *Provided*, That pursuant to Public Law 97–365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That funds made available under title IV of Public Law 95–87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: *Provided further*, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: *Provided further*, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–5015–0–2–999	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	2,439	2,472	2,483
Receipts:			
0200 Abandoned Mine Reclamation Fund, Reclamation Fees .....	203	209	198
0201 Abandoned Mine Reclamation Fund, Reclamation Fees .....			49
0240 Earnings on Investments, Abandoned Mine Reclamation Fund .....	35	29	51
0299 Total receipts and collections .....	238	238	298
0400 Total: Balances and collections .....	2,677	2,710	2,781
Appropriations:			
0500 Abandoned Mine Reclamation Fund .....	-27	-27	-32
0501 Abandoned Mine Reclamation Fund .....	-12	-32	-51
0502 Abandoned Mine Reclamation Fund .....	-179	-181	-185
0503 Abandoned Mine Reclamation Fund .....	13	13	
0504 Abandoned Mine Reclamation Fund .....			-200
0599 Total appropriations .....	-205	-227	-468
0799 Balance, end of year .....	2,472	2,483	2,313

**Program and Financing** (in millions of dollars)

Identification code 014–5015–0–2–999	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Environmental Restoration .....	13	9	11

ABANDONED MINE RECLAMATION FUND—Continued  
Program and Financing—Continued

Identification code 014–5015–0–2–999	2014 actual	2015 est.	2016 est.
0002 Technology development and transfer .....	2	4	6
0003 Financial management .....	6	6	7
0004 Executive direction and administration .....	8	8	8
0005 AML funded Grants to States .....	179	181	185
0006 UMWA and other benefits .....	12	32	51
0900 Total new obligations .....	212	240	268
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	34	26
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	28	34	.....
1021 Recoveries of prior year unpaid obligations .....	13	5	5
1050 Unobligated balance (total) .....	41	39	31
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	27	27	32
1160 Appropriation, discretionary (total) .....	27	27	32
Appropriations, mandatory:			
1201 Appropriation (AML & RAMP transfers to UMWA) .....	12	32	51
1201 Appropriation (AML grants to states) .....	179	181	185
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–13	–13	.....
1260 Appropriations, mandatory (total) .....	178	200	236
1900 Budget authority (total) .....	205	227	268
1930 Total budgetary resources available .....	246	266	299
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	34	26	31
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	294	309	301
3010 Obligations incurred, unexpired accounts .....	212	240	268
3020 Outlays (gross) .....	–184	–243	–269
3040 Recoveries of prior year unpaid obligations, unexpired .....	–13	–5	–5
3050 Unpaid obligations, end of year .....	309	301	295
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	294	309	301
3200 Obligated balance, end of year .....	309	301	295
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	27	27	32
Outlays, gross:			
4010 Outlays from new discretionary authority .....	19	23	27
4011 Outlays from discretionary balances .....	14	4	4
4020 Outlays, gross (total) .....	33	27	31
Mandatory:			
4090 Budget authority, gross .....	178	200	236
Outlays, gross:			
4100 Outlays from new mandatory authority .....	37	82	102
4101 Outlays from mandatory balances .....	114	134	136
4110 Outlays, gross (total) .....	151	216	238
4180 Budget authority, net (total) .....	205	227	268
4190 Outlays, net (total) .....	184	243	269
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	2,751	2,811	2,849
5001 Total investments, EOY: Federal securities: Par value .....	2,811	2,849	2,842

**Environmental restoration.**—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. This activity provides discretionary funding for the Federal reclamation program for watershed restoration projects and for the evaluation of State and tribal reclamation programs that now receive mandatory funding for reclamation activities.

**Technology development and transfer.**—This activity provides funding to enhance the technical skills that the States and Indian Tribes need to operate their reclamation programs. The Office of Surface Mining Reclamation and Enforcement (OSM) provides technical assistance on mining and reclamation-related problems.

**Financial management.**—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the Surface Mining Control and Reclamation Act's reclamation fee provisions.

**Executive direction and administration.**— This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

## Status of Funds (in millions of dollars)

Identification code 014–5015–0–2–999	2014 actual	2015 est.	2016 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	2,760	2,814	2,809
0199 Total balance, start of year .....	2,760	2,814	2,809
Cash income during the year:			
Current law:			
Receipts:			
1200 Abandoned Mine Reclamation Fund, Reclamation Fees .....	203	209	198
Offsetting receipts (intragovernmental):			
1240 Earnings on Investments, Abandoned Mine Reclamation Fund .....	35	29	51
1299 Income under present law .....	238	238	249
Proposed legislation:			
Receipts:			
2200 Abandoned Mine Reclamation Fund, Reclamation Fees .....	.....	.....	49
2299 Income under proposed legislation .....	.....	.....	49
3299 Total cash income .....	238	238	298
Cash outgo during year:			
Current law:			
4500 Abandoned Mine Reclamation Fund .....	–184	–243	–269
4599 Outgo under current law (-) .....	–184	–243	–269
Proposed legislation:			
5500 Abandoned Mine Reclamation Fund .....	.....	.....	–55
5599 Outgo under proposed legislation (-) .....	.....	.....	–55
6599 Total cash outgo (-) .....	–184	–243	–324
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year .....	3	–40	–59
8701 Abandoned Mine Reclamation Fund .....	2,811	2,849	2,842
8799 Total balance, end of year .....	2,814	2,809	2,783

## Object Classification (in millions of dollars)

Identification code 014–5015–0–2–999	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	12	13	16
12.1 Civilian personnel benefits .....	3	4	6
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services from non-Federal sources .....	15	39	56
41.0 Grants, subsidies, and contributions .....	179	181	187
99.9 Total new obligations .....	212	240	268

## Employment Summary

Identification code 014–5015–0–2–999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	127	143	149

ABANDONED MINE RECLAMATION FUND  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 014–5015–4–2–999	2014 actual	2015 est.	2016 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	.....	200
1260 Appropriations, mandatory (total) .....	.....	.....	200
1930 Total budgetary resources available .....	.....	.....	200

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	200	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3020	Outlays (gross) .....	-55	
3050	Unpaid obligations, end of year .....	-55	
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....	-55	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	200	
Outlays, gross:			
4100	Outlays from new mandatory authority .....	55	
4180	Budget authority, net (total) .....	200	
4190	Outlays, net (total) .....	55	

In order to address the continuing legacy of abandoned mine lands (AML) on the health, safety, and environment of communities, the Budget proposes to make available to States and Tribes \$1 billion from the unappropriated balance of the AML Trust Fund. The AML funding would be used to target reclamation of AML sites and associated polluted waters in a manner that promotes sustainable revitalization in economically depressed coalfield communities. Additionally, the budget proposes to return coal reclamation fee rates to their historic (pre-FY 2008) level.

## PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

## Program and Financing (in millions of dollars)

Identification code 014-1803-0-1-999	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001	Prior Balance Payments to Non-Certified States .....	97	
0002	Prior Balance Payments to Certified States and Tribes .....	11	
0003	In Lieu Payments to Certified States and Tribes .....	48	59
0900	Total new obligations (object class 41.0) .....	156	59
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	4	2
1021	Recoveries of prior year unpaid obligations .....	22	
1050	Unobligated balance (total) .....	26	2
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	141	63
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	-9	-4
1260	Appropriations, mandatory (total) .....	132	59
1900	Budget authority (total) .....	132	59
1930	Total budgetary resources available .....	158	61
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	565	538
3010	Obligations incurred, unexpired accounts .....	156	59
3020	Outlays (gross) .....	-161	-266
3040	Recoveries of prior year unpaid obligations, unexpired .....	-22	
3050	Unpaid obligations, end of year .....	538	331
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	565	538
3200	Obligated balance, end of year .....	538	331
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	132	59
Outlays, gross:			
4100	Outlays from new mandatory authority .....	7	47
4101	Outlays from mandatory balances .....	154	219
4110	Outlays, gross (total) .....	161	266
4180	Budget authority, net (total) .....	132	59
4190	Outlays, net (total) .....	161	266

P.L. 109-432, as amended, authorizes mandatory Treasury payments to all States and Tribes equivalent to their share of the accumulated balance of the Abandoned Mine Reclamation Fund (i.e. prior balance funds). Prior balance fund payments were made over the past seven years and were exhausted in FY 2015. The payments also return half of annual coal fee collections to States and Tribes that have certified completion of their abandoned coal mine reclamation programs, with a limitation of funding levels available to each certified State and Tribe of not more than \$15 million in FY 2016 (P.L. 112-141, Sec 100125).

The Budget proposes to eliminate mandatory payments from the Treasury to States and Tribes that have been certified as completing reclamation of their abandoned coal mines, so that abandoned mine lands funds are only used to clean up the most hazardous abandoned coal mines. The Budget also proposes to return coal reclamation fee rates to their historic (pre-FY 2008) levels so that additional funding will be available to reduce some of the remaining dangerous coal AML sites nationwide.

## PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 014-1803-4-1-999	2014 actual	2015 est.	2016 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....		-24
1260	Appropriations, mandatory (total) .....		-24
1930	Total budgetary resources available .....		-24
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....		-24
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3020	Outlays (gross) .....		34
3050	Unpaid obligations, end of year .....		34
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		34
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....		-24
Outlays, gross:			
4100	Outlays from new mandatory authority .....		-18
4101	Outlays from mandatory balances .....		-16
4110	Outlays, gross (total) .....		-34
4180	Budget authority, net (total) .....		-24
4190	Outlays, net (total) .....		-34

## SUPPLEMENTAL PAYMENTS TO UMWA PLANS

## Program and Financing (in millions of dollars)

Identification code 014-1804-0-1-551	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001	Supplemental Payments to UMWA Health Plans (Direct) .....	113	142
0900	Total new obligations (object class 25.2) .....	113	142
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	113	142
1260	Appropriations, mandatory (total) .....	113	142
1930	Total budgetary resources available .....	113	142
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....	113	142
3020	Outlays (gross) .....	-113	-142

SUPPLEMENTAL PAYMENTS TO UMWA PLANS—Continued  
Program and Financing—Continued

Identification code 014-1804-0-1-551	2014 actual	2015 est.	2016 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	113	142	127
Outlays, gross:			
4100 Outlays from new mandatory authority .....		142	127
4101 Outlays from mandatory balances .....	113		
4110 Outlays, gross (total) .....	113	142	127
4180 Budget authority, net (total) .....	113	142	127
4190 Outlays, net (total) .....	113	142	127

P.L. 109-432 authorizes mandatory Treasury payments to three United Mine Workers of America retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other Federal funding sources do not meet the plans' expenditure needs, subject to certain limitations. Interest earned on Abandoned Mine Land trust fund balances is available for transfer to cover funding shortfalls in the plans; unobligated balances in the fund are used to generate interest for this purpose.

SUPPLEMENTAL PAYMENTS TO UMWA PLANS  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 014-1804-4-1-551	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Supplemental Payments to UMWA Health Plans (Direct) .....			363
0900 Total new obligations (object class 25.2) .....			363
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			363
1260 Appropriations, mandatory (total) .....			363
1930 Total budgetary resources available .....			363
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			363
3020 Outlays (gross) .....			-363
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			363
Outlays, gross:			
4100 Outlays from new mandatory authority .....			363
4180 Budget authority, net (total) .....			363
4190 Outlays, net (total) .....			363

Under current law, total obligations derived from the general fund for Surface Mining, Control, and Reclamation Act (SMCRA) purposes cannot exceed \$490 million a year. The Budget includes legislative proposals that would: (1) revise the formula for general fund payments to the 1993 Health Benefit Plan by taking into account all beneficiaries enrolled in the Plan as of enactment, as well as those retirees whose health benefits were denied or reduced as the result of a bituminous coal industry bankruptcy proceeding commenced in 2012, and (2) transfer to the 1974 UMW pension plan the difference between that cap and other OSM obligations to the states and other health care plans. Payments would be made by the Pension Benefit Guaranty Corporation within the Department of Labor. The 1974 plan, which covers more than 100,000 mineworkers, is underfunded and approach-

ing insolvency. Payments would continue until the plan is fully funded on a current liability basis.

## ADMINISTRATIVE PROVISION

■ In fiscal year 2015 and each fiscal year thereafter, with funds available for the Technical Innovation and Professional Services program in this or any other Act with respect to any fiscal year, the Secretary may transfer title for computer hardware, software and other technical equipment to State and tribal regulatory and reclamation programs. ■ (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## WATER AND SCIENCE

## BUREAU OF RECLAMATION

Appropriations to the Bureau are made from the General Fund and special funds. The source of funds are a) the General Fund, which funds other projects or programs. Among the projects funded from the General Fund are the Colorado River Basin Project and the Colorado River Storage Project; b) the Reclamation Fund, derived from repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues. Program activities that can be financed from the Reclamation Fund are those that directly benefit the 17 Western States and are for the purposes authorized under "Reclamation Law"; c) the Central Valley Project Restoration Fund, consisting of revenues from project beneficiaries; and d) other sources such as the Colorado River Dam Fund, which generates revenue from the sale of Boulder Canyon power, and the recreation, entrance, and user fee account, consisting of fees collected pursuant to the Land and Water Conservation Fund Act of 1965, as amended. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act. The 2016 estimates are summarized by source as follows (in millions of dollars):

	Total Appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
<b>Appropriated Funds:</b>					
Water and Related Resources (net) .....	799	90	709		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds .....	6	6			
California Bay-Delta Restoration .....	37	37			
Policy and Administration .....	60		60		
Working Capital Fund .....	0				
Loan Program .....	0	0			
Central Valley Project Restoration Fund .....	50			50	
San Joaquin Restoration Fund .....	35	35			0
Indian Water Rights Settlements .....	112	112			0
Gross Current Authority .....	1099	280	769	50	0
Central Valley Project Restoration Fund, current offset .....	-50			-50	
Net Current Authority .....	1049	280	769	0	0
Loan Liquidating Account .....	-1				-1
Colorado River Dam Fund .....	114				114
Reclamation Trust Fund .....	3				3
San Joaquin Restoration Fund .....	0				0
Reclamation Water Settlements Fund .....	0				0
Federal Lands Recreation Enhancement Act .....	1				1
Total Permanent Appropriations .....	117	0	0	0	117
Grand Total .....	1166	280	769	0	117

**Federal Funds****WATER AND RELATED RESOURCES**

(INCLUDING TRANSFERS OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, federally recognized Indian tribes, and others, **[\$978,131,000] \$805,157,000**, to remain available until expended, of which **[\$25,000] \$22,000** shall be available for transfer to the Upper Colorado River Basin Fund and **[\$6,840,000] \$5,899,000** shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund: *Provided*, That such transfers may be increased or decreased within the overall appropriation under this heading: *Provided further*, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 6806 shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which **[the funds were]** contributed: *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: *Provided further*, That of the amounts provided herein, funds may be used for high-priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706. (*Energy and Water Development and Related Agencies Appropriations Act, 2015.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–0680–0–1–301	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0220 Recreation Enhancement Fee Program .....		1	1
0400 Total: Balances and collections .....		1	1
Appropriations:			
0500 Water and Related Resources .....		–1	–1
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014–0680–0–1–301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Facility operations .....	261	303	257
0002 Facility maintenance and rehabilitation .....	180	215	181
0003 Water and energy management and development .....	399	251	209
0004 Fish and wildlife management and development .....	174	139	118
0005 Land management and development .....	35	46	38
0006 Recovery Act activities .....		3	
0100 Total direct program .....	1,049	957	803
0799 Total direct obligations .....	1,049	957	803
0801 Water and Related Resources (Reimbursable) .....	374	464	289
0900 Total new obligations .....	1,423	1,421	1,092

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	335	496	326
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	279	445	
1021 Recoveries of prior year unpaid obligations .....	41		
1050 Unobligated balance (total) .....	376	496	326
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	201	208	96
1101 Appropriation (special or trust fund) .....	753	770	709
1120 Appropriations transferred to other accts [014–4081] .....	–60		
1120 Appropriations transferred to other accts [014–4079] .....	–8	–7	–6
1121 Appropriations transferred from other acct [012–4336] .....	150		
1160 Appropriation, discretionary (total) .....	1,036	971	799
Appropriations, mandatory:			
1200 Appropriation .....	1		
1201 Appropriation (special or trust fund) .....		1	1
1260 Appropriations, mandatory (total) .....	1	1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	316	279	289

1701 Change in uncollected payments, Federal sources .....	182		
1702 Offsetting collections (previously unavailable) .....	8		
1750 Spending auth from offsetting collections, disc (total) .....	506	279	289
1900 Budget authority (total) .....	1,543	1,251	1,089
1930 Total budgetary resources available .....	1,919	1,747	1,415
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	496	326	323

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	827	1,045	1,125
3010 Obligations incurred, unexpired accounts .....	1,423	1,421	1,092
3020 Outlays (gross) .....	–1,164	–1,341	–1,216
3040 Recoveries of prior year unpaid obligations, unexpired .....	–41		
3050 Unpaid obligations, end of year .....	1,045	1,125	1,001
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–90	–272	–272
3070 Change in uncollected pymts, Fed sources, unexpired .....	–182		
3090 Uncollected pymts, Fed sources, end of year .....	–272	–272	–272
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	737	773	853
3200 Obligated balance, end of year .....	773	853	729

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	1,542	1,250	1,088
Outlays, gross:			
4010 Outlays from new discretionary authority .....	474	750	652
4011 Outlays from discretionary balances .....	685	586	560
4020 Outlays, gross (total) .....	1,159	1,336	1,212
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–13	–204	–212
4033 Non-Federal sources .....	–303	–75	–77
4040 Offsets against gross budget authority and outlays (total) ....	–316	–279	–289
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–182		
4070 Budget authority, net (discretionary) .....	1,044	971	799
4080 Outlays, net (discretionary) .....	843	1,057	923
Mandatory:			
4090 Budget authority, gross .....	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4101 Outlays from mandatory balances .....	5	4	3
4110 Outlays, gross (total) .....	5	5	4
4180 Budget authority, net (total) .....	1,045	972	800
4190 Outlays, net (total) .....	848	1,062	927

**Memorandum (non-add) entries:**

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	8		
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The Water and Related Resources account supports the development, management, and restoration of water and related natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues, and stretch limited water supplies. The American West faces serious water challenges. Adequate and safe water supplies are fundamental to the health, economy, security, and ecology of the country. With increased demands for water, amplified recognition of environmental water requirements, and the potential for decreased supplies due to drought and climate change, a water balance cannot be achieved without water conservation and water reuse. In 2016, Reclamation will help address these issues through a water conservation program, which includes cost-shared grants for conservation and water and energy management improvement projects; basin-wide planning studies that will evaluate and address the impacts of climate change; cooperative watershed management; and funding of water reuse and recycling projects. Reclamation will also partner with States, Tribes and local entities under the program to develop incentives and best practices for implementing water and energy conservation and water recycling projects.

## WATER AND RELATED RESOURCES—Continued

## Object Classification (in millions of dollars)

Identification code 014-0680-0-1-301	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	143	207	210
11.3 Other than full-time permanent .....	3	3	3
11.5 Other personnel compensation .....	10	15	15
11.9 Total personnel compensation .....	156	225	228
12.1 Civilian personnel benefits .....	40	58	59
21.0 Travel and transportation of persons .....	9	9	9
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	20	20	20
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	375	326	171
25.2 Other services - Recovery Act .....		3	
26.0 Supplies and materials .....	25	25	25
31.0 Equipment .....	10	10	10
32.0 Land and structures .....	152	113	113
41.0 Grants, subsidies, and contributions .....	255	161	161
99.0 Direct obligations .....	1,047	955	801
99.0 Reimbursable obligations .....	374	464	289
99.5 Below reporting threshold .....	2	2	2
99.9 Total new obligations .....	1,423	1,421	1,092

## Employment Summary

Identification code 014-0680-0-1-301	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	1,552	2,210	2,213
2001 Reimbursable civilian full-time equivalent employment .....	965	664	681
3001 Allocation account civilian full-time equivalent employment .....	8	5	5
3001 Allocation account civilian full-time equivalent employment .....	3	2	2

## CALIFORNIA BAY-DELTA RESTORATION

## (INCLUDING TRANSFERS OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, \$37,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: *Provided*, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: *Provided further*, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program. (*Energy and Water Development and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014-0687-0-1-301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 California Bay-Delta Restoration (Direct) .....	39	38	37
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	3	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	37	37	37
1160 Appropriation, discretionary (total) .....	37	37	37
1930 Total budgetary resources available .....	40	38	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	78	71	79

3010 Obligations incurred, unexpired accounts .....	39	38	37
3020 Outlays (gross) .....	-44	-30	-37
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	71	79	79
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	78	71	79
3200 Obligated balance, end of year .....	71	79	79
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	37	37	37
Outlays, gross:			
4010 Outlays from new discretionary authority .....	11	13	13
4011 Outlays from discretionary balances .....	33	17	24
4020 Outlays, gross (total) .....	44	30	37
4180 Budget authority, net (total) .....	37	37	37
4190 Outlays, net (total) .....	44	30	37

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

## Object Classification (in millions of dollars)

Identification code 014-0687-0-1-301	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	13	13	12
26.0 Supplies and materials .....	1	1	1
41.0 Grants, subsidies, and contributions .....	20	20	20
99.0 Direct obligations .....	38	37	36
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	39	38	37

## Employment Summary

Identification code 014-0687-0-1-301	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	37	31	31

## INDIAN WATER RIGHTS SETTLEMENTS

For carrying out activities authorized for Indian Water Rights Settlements by the Claims Resolution Act of 2010 (Public Law 111-291), Title X of the Omnibus Public Land Management Act of 2009 (Public Law 111-11), and the White Mountain Apache Tribe Rural Water System Loan Authorization Act (Public Law 110-390), \$112,483,000, to remain available until expended: *Provided*, That, of the amount appropriated, the amount for program activities that can be financed by the Reclamation Fund shall be derived from that fund: *Provided further*, That the unobligated and unexpended balances in "Water and Related Resources", "Reclamation Water Settlements Fund", and "Taos Settlement Fund" authorized by Public Law 111-291, Public Law 110-390, and Title X of Public Law 111-11 may be transferred to the Indian Water Rights Settlements account.

## Program and Financing (in millions of dollars)

Identification code 014-2636-0-1-301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0002 Crow Tribe .....			13
0003 Taos Pueblo .....			4
0004 Aamodt .....			6
0005 Navajo-Gallup .....			89
0900 Total new obligations (object class 25.2) .....			112

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....		112
1160	Appropriation, discretionary (total) .....		112
1930	Total budgetary resources available .....		112
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....		112
3020	Outlays (gross) .....		-67
3050	Unpaid obligations, end of year .....		45
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		45
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		112
Outlays, gross:			
4010	Outlays from new discretionary authority .....		67
4180	Budget authority, net (total) .....		112
4190	Outlays, net (total) .....		67

This account covers expenses associated with the Indian water rights settlements contained in the Claims Resolution Act of 2010 (P.L. 111–291), the Omnibus Public Land Management Act of 2009 (P.L. 111–11), and the White Mountain Apache Tribe Rural Water System Loan Authorization Act (P.L. 110–390). These settlements will provide permanent water supplies and offer economic security for the Taos and Aamodt Pueblos, including the Pojoaque, Tesuque, San Ildefonso, and Nambe Pueblos in New Mexico; as well as the Crow Tribe of Montana, the White Mountain Tribe in Arizona, and the Navajo Nation in New Mexico. The agreements will build and improve reservation water systems, rehabilitate irrigation projects, construct a regional multi-pueblo water system, and codify water-sharing arrangements with neighboring communities.

#### TAOS SETTLEMENT FUND

##### Program and Financing (in millions of dollars)

Identification code 014–2638–0–1–301	2014 actual	2015 est.	2016 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	16	16
1930	Total budgetary resources available .....	16	16
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	16	16

This account covers certain expenses associated with Mutual-Benefit Projects funding authorized by the Taos Pueblo Indian Water Rights Settlement Act contained in Title V of the Claims Resolution Act of 2010 (Public Law 111–291).

#### RECLAMATION WATER SETTLEMENTS FUND

##### Program and Financing (in millions of dollars)

Identification code 014–5593–0–2–301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001	Reclamation Water Settlements Fund (Direct) .....	15	41
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	77	137
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	60	
1260	Appropriations, mandatory (total) .....	60	
1930	Total budgetary resources available .....	137	122
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	137	122

##### Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	42	38
3010	Obligations incurred, unexpired accounts .....		15
3020	Outlays (gross) .....	-4	-47
3050	Unpaid obligations, end of year .....	38	6
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	42	38
3200	Obligated balance, end of year .....	38	6

##### Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross .....	60	
Outlays, gross:			
4101	Outlays from mandatory balances .....	4	47
4180	Budget authority, net (total) .....	60	
4190	Outlays, net (total) .....	4	47

This account covers expenses associated with the Navajo-Gallup Water Supply Project or other projects as authorized by P.L. 111–11 and P.L. 111–291. The Secretary may expend money from the Fund to implement a settlement agreement approved by Congress that resolves, in whole or in part, litigation involving the United States, if the settlement agreement or implementing legislation requires the Bureau of Reclamation to provide financial assistance for, or plan, design, and construct: (A) water supply infrastructure; or (B) a project: (i) to rehabilitate a water delivery system to conserve water; or (ii) to restore fish and wildlife habitat or otherwise improve environmental conditions associated with or affected by, or located within the same river basin as, a Federal reclamation project that is in existence on the date of enactment of this Act.

##### Object Classification (in millions of dollars)

Identification code 014–5593–0–2–301	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2	Other services from non-Federal sources .....	5	7
41.0	Grants, subsidies, and contributions .....	10	34
99.9	Total new obligations .....	15	41

#### RECLAMATION FUND

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5000–0–2–301	2014 actual	2015 est.	2016 est.
0100	Balance, start of year .....	12,029	13,112
Receipts:			
0220	Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration .....	79	84
0221	Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA) .....	13	144
0222	Reclamation Fund, Miscellaneous Interest .....	19	13
0223	Reclamation Fund, Royalties on Natural Resources .....	1,764	1,467
0224	Reclamation Fund, Royalties on Natural Resources .....		3
0225	Reclamation Fund, Sale of Timber and Other Products .....	-1	
0226	Reclamation Fund, Other Proprietary Receipts from the Public .....	101	129
0227	Reclamation Fund, Sale of Public Domain .....	9	12
0299	Total receipts and collections .....	1,984	1,849
0400	Total: Balances and collections .....	14,013	14,961
Appropriations:			
0500	Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration .....	-88	-85
0501	Water and Related Resources .....	-753	-770
0502	Policy and Administration .....	-60	-59
0599	Total appropriations .....	-901	-914
0799	Balance, end of year .....	13,112	14,047

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental

## RECLAMATION FUND—Continued

of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

## POLICY AND ADMINISTRATION

For necessary expenses of policy, administration, and related functions in the Office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until [September 30, 2016, \$58,500,000] expended, \$59,500,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses. (*Energy and Water Development and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014–5065–0–2–301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Policy and Administration (Direct) .....	54	75	60
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	10	16	.....
Budget authority:			
Appropriations, discretionary:			
Appropriation (special or trust fund) .....	60	59	60
1160 Appropriation, discretionary (total) .....	60	59	60
1930 Total budgetary resources available .....	70	75	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	16	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Change in obligated balances .....	10	10	9
3010 Obligations incurred, unexpired accounts .....	54	75	60
3020 Outlays (gross) .....	–54	–76	–60
3050 Unpaid obligations, end of year .....	10	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	10	9
3200 Obligated balance, end of year .....	10	9	9
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	60	59	60
Outlays, gross:			
4010 Outlays (gross), detail .....	43	50	51
4011 Outlays from discretionary balances .....	11	26	9
4020 Outlays, gross (total) .....	54	76	60
4180 Budget authority, net (total) .....	60	59	60
4190 Outlays, net (total) .....	54	76	60

The Policy and Administration account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

## Object Classification (in millions of dollars)

Identification code 014–5065–0–2–301	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	23	30	31
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	25	32	33
12.1 Civilian personnel benefits .....	5	7	7
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	19	31	15
41.0 Grants, subsidies, and contributions .....	1	1	1
99.0 Direct obligations .....	53	74	59

99.5	Below reporting threshold .....	1	1	1
99.9	Total new obligations .....	54	75	60

## Employment Summary

Identification code 014–5065–0–2–301	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	233	296	296

## CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, [\$56,995,000] \$49,528,000, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f) of Public Law 102–575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102–575: *Provided further*, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order. (*Energy and Water Development and Related Agencies Appropriations Act, 2015.*)

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5173–0–2–301	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	3	2	2
Adjustments:			
0190 Rounding adjustment .....	–1	.....	.....
0199 Balance, start of year .....	2	2	2
Receipts:			
0220 Central Valley Project Restoration Fund, Revenue .....	45	57	50
0400 Total: Balances and collections .....	47	59	52
Appropriations:			
0500 Central Valley Project Restoration Fund .....	–45	–57	–50
0799 Balance, end of year .....	2	2	2

## Program and Financing (in millions of dollars)

Identification code 014–5173–0–2–301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Central Valley Project Restoration Fund (Direct) .....	41	66	50
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	9	2
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	.....	2	.....
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1050 Unobligated balance (total) .....	5	11	2
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund, restoration fund, 3407(d)) ....	45	57	50
1160 Appropriation, discretionary (total) .....	45	57	50
1930 Total budgetary resources available .....	50	68	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	70	68	66
3010 Obligations incurred, unexpired accounts .....	41	66	50
3020 Outlays (gross) .....	–41	–68	–55
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2	.....	.....
3050 Unpaid obligations, end of year .....	68	66	61
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	70	68	66
3200 Obligated balance, end of year .....	68	66	61
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	45	57	50



	Outlays, gross:			
4010	Outlays from new discretionary authority .....	10	20	18
4011	Outlays from discretionary balances .....	31	48	37
4020	Outlays, gross (total) .....	41	68	55
4180	Budget authority, net (total) .....	45	57	50
4190	Outlays, net (total) .....	41	68	55

This fund was established to carry out the provisions of the Central Valley Project Improvement Act—to provide funding from project beneficiaries for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley Project area of California. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

**Object Classification** (in millions of dollars)

Identification code 014–5173–0–2–301		2014 actual	2015 est.	2016 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	9	9	9
25.2	Other services from non-Federal sources .....	14	39	23
32.0	Land and structures .....	2	2	2
41.0	Grants, subsidies, and contributions .....	13	13	13
99.0	Direct obligations .....	40	65	49
99.5	Below reporting threshold .....	1	1	1
99.9	Total new obligations .....	41	66	50

**Employment Summary**

Identification code 014–5173–0–2–301	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	18	18	18

**COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–5656–0–2–301		2014 actual	2015 est.	2016 est.
0100	Balance, start of year .....	1	1	1
Receipts:				
0220	Revenues, Colorado River Dam Fund, Boulder Canyon Project ....	215	112	114
0400	Total: Balances and collections .....	216	113	115
Appropriations:				
0500	Colorado River Dam Fund, Boulder Canyon Project .....	–215	–112	–113
0501	Colorado River Dam Fund, Boulder Canyon Project .....	–1	–1	–1
0502	Colorado River Dam Fund, Boulder Canyon Project .....	1	1	.....
0599	Total appropriations .....	–215	–112	–114
0799	Balance, end of year .....	1	1	1

**Program and Financing** (in millions of dollars)

Identification code 014–5656–0–2–301		2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>				
0001	Facility operations .....	33	95	67
0002	Facility maintenance and rehabilitation .....	16	18	16
0003	Payment of interest .....	11	11	11
0004	Payments to Arizona and Nevada .....	1	1	1
0005	Western Area Power Administration .....	4	4	4
0006	Payment to Lower Colorado River Basin Development Fund .....	11	11	11
0900	Total new obligations .....	76	140	110

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	47	61	31
1021	Recoveries of prior year unpaid obligations .....	1	.....	.....
1022	Capital transfer of unobligated balances to general fund .....	<u>-2</u>	<u>-2</u>	<u>-2</u>
1050	Unobligated balance (total) .....	46	59	29

**Budget authority:**

Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	215	112	113
1203	Appropriation (previously unavailable) .....	1	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	.....
1235	Capital transfer of appropriations to general fund .....	-124	.....	.....
		<hr/>	<hr/>	<hr/>
1260	Appropriations, mandatory (total) .....	91	112	114
1930	Total budgetary resources available .....	137	171	143
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	61	31	33

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	17	18	47
3010	Obligations incurred, unexpired accounts .....	76	140	110
3020	Outlays (gross) .....	-74	-111	-108
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050	Unpaid obligations, end of year .....	18	47	49
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	17	18	47
3200	Obligated balance, end of year .....	18	47	49

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	91	112	114
Outlays, gross:				
4100	Outlays from new mandatory authority .....		64	65
4101	Outlays from mandatory balances .....	74	47	43
4110	Outlays, gross (total) .....	74	111	108
4180	Budget authority, net (total) .....	91	112	114
4190	Outlays, net (total) .....	74	111	108

Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

**Object Classification** (in millions of dollars)

Identification code 014–5656–0–2–301		2014 actual	2015 est.	2016 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	16	18	19
11.5	Other personnel compensation .....	2	2	2
11.9	Total personnel compensation .....	18	20	21
12.1	Civilian personnel benefits .....	4	4	4
25.2	Other services from non-Federal sources .....	33	95	64
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	2	2	2
32.0	Land and structures .....	6	6	6
43.0	Interest and dividends .....	11	11	11
99.0	Direct obligations .....	75	139	109
99.5	Below reporting threshold .....	1	1	1
99.9	Total new obligations .....	76	140	110

**Employment Summary**

Identification code 014–5656–0–2–301	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	195	218	218

**SAN JOAQUIN RESTORATION FUND**

For carrying out activities authorized by the San Joaquin River Restoration Settlement Act (Public Law 111–11), \$35,000,000, to remain available until expended.

## SAN JOAQUIN RESTORATION FUND—Continued

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5537-0-2-301	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	156	160	162
Receipts:			
0220 San Joaquin River Restoration Fund Receipts .....	4	2	2
0400 Total: Balances and collections .....	160	162	164
0799 Balance, end of year .....	160	162	164

## Program and Financing (in millions of dollars)

Identification code 014-5537-0-2-301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 San Joaquin Restoration Fund (Direct) .....	24	19	40
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	48	24	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			35
1160 Appropriation, discretionary (total) .....			35
1900 Budget authority (total) .....			35
1930 Total budgetary resources available .....	48	24	40
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	24	5	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	12	7
3010 Obligations incurred, unexpired accounts .....	24	19	40
3020 Outlays (gross) .....	-28	-24	-34
3050 Unpaid obligations, end of year .....	12	7	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	16	12	7
3200 Obligated balance, end of year .....	12	7	13
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			35
Outlays, gross:			
4010 Outlays from new discretionary authority .....			21
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	28	24	13
4180 Budget authority, net (total) .....			35
4190 Outlays, net (total) .....	28	24	34

This account receives funding (user fees and repayment receipts) from the Friant Division long-term water contractors and other Federal and non-Federal sources to implement the provisions described in the Settlement (Settlement) for the National Resources Defense Council et. al. v. Rodgers lawsuit. The Settlement's two primary goals are: 1) To restore and maintain fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River, including naturally reproducing and self-sustaining populations of salmon and other fish; and 2) To reduce or avoid adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.

## Object Classification (in millions of dollars)

Identification code 014-5537-0-2-301	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	1	1
25.2 Other services from non-Federal sources .....	21	17	38
99.0 Direct obligations .....	23	18	39
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	24	19	40

## Employment Summary

Identification code 014-5537-0-2-301	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	26	22	22

## LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

## Program and Financing (in millions of dollars)

Identification code 014-4079-0-3-301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Facility operation .....	338	182	217
0802 Water & energy management & development .....	311	125	94
0900 Total new obligations .....	649	307	311
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	530	194	177
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	1	
1021 Recoveries of prior year unpaid obligations .....	3		
1022 Capital transfer of unobligated balances to general fund .....		-1	-1
1050 Unobligated balance (total) .....	533	193	176
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680] ....	8	7	6
1160 Appropriation, discretionary (total) .....	8	7	6
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	282	284	284
1801 Change in uncollected payments, Federal sources .....	7		
1802 Offsetting collections (previously unavailable) .....	13		
1850 Spending auth from offsetting collections, mand (total) .....	302	284	284
1900 Budget authority (total) .....	310	291	290
1930 Total budgetary resources available .....	843	484	466
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	194	177	155
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	11	46
3010 Obligations incurred, unexpired accounts .....	649	307	311
3020 Outlays (gross) .....	-653	-272	-287
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050 Unpaid obligations, end of year .....	11	46	70
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired .....	-7		
3090 Uncollected pymts, Fed sources, end of year .....	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	18	4	39
3200 Obligated balance, end of year .....	4	39	63
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	7	6
Outlays, gross:			
4010 Outlays from new discretionary authority .....		4	4
4011 Outlays from discretionary balances .....	5	8	3
4020 Outlays, gross (total) .....	5	12	7
Mandatory:			
4090 Budget authority, gross .....	302	284	284
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	99	99
4101 Outlays from mandatory balances .....	647	161	181
4110 Outlays, gross (total) .....	648	260	280
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....		-1	-1
4123 Non-Federal sources .....	-282	-283	-283
4130 Offsets against gross budget authority and outlays (total) ....	-282	-284	-284
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-7		
4160 Budget authority, net (mandatory) .....	13		
4170 Outlays, net (mandatory) .....	366	-24	-4
4180 Budget authority, net (total) .....	21	7	6

4190	Outlays, net (total) .....	371	-12	3
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	557	194	254
5001	Total investments, EOY: Federal securities: Par value .....	194	254	314
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	13		

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, P.L. 108-451.

**Object Classification** (in millions of dollars)

Identification code 014-4079-0-3-301	2014 actual	2015 est.	2016 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
32.0 Land and structures .....	152	71	72
41.0 Grants, subsidies, and contributions .....	491	230	233
99.0 Reimbursable obligations .....	647	305	309
99.5 Below reporting threshold .....	2	2	2
99.9 Total new obligations .....	649	307	311

**Employment Summary**

Identification code 014-4079-0-3-301	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment .....	23	22	22

## UPPER COLORADO RIVER BASIN FUND

**Program and Financing** (in millions of dollars)

Identification code 014-4081-0-3-301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Facility operation .....	47	113	50
0802 Facility maintenance & rehabilitation .....	23	123	41
0803 Water & energy management & development .....	62	8	3
0804 Fish & wildlife management & development .....	18	45	19
0805 Land management & development .....	3	2	1
0806 Payment to Ute Indian Tribe .....	2	2	2
0807 Interest on investment .....	3	7	4
0900 Total new obligations .....	158	300	120
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	81	190	23
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1		
1021 Recoveries of prior year unpaid obligations .....	2		
1022 Capital transfer of unobligated balances to general fund .....		-5	-5
1050 Unobligated balance (total) .....	83	185	18
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1121 Appropriations transferred from other acct [014-0680] ....	60		
1160 Appropriation, discretionary (total) .....	60		
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	119	138	128
1801 Change in uncollected payments, Federal sources .....	82		
1802 Offsetting collections (previously unavailable) .....	4		
1850 Spending auth from offsetting collections, mand (total) .....	205	138	128
1900 Budget authority (total) .....	265	138	128
1930 Total budgetary resources available .....	348	323	146
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	190	23	26

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	148	181	268
3010 Obligations incurred, unexpired accounts .....	158	300	120
3020 Outlays (gross) .....	-123	-213	-129
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	181	268	259
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-82	-82
3070 Change in uncollected pymts, Fed sources, unexpired .....	-82		
3090 Uncollected pymts, Fed sources, end of year .....	-82	-82	-82
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	148	99	186
3200 Obligated balance, end of year .....	99	186	177

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	60		
<b>Outlays, gross:</b>			
4011 Outlays from discretionary balances .....	22	50	
<b>Mandatory:</b>			
4090 Budget authority, gross .....	205	138	128
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	1	41	38
4101 Outlays from mandatory balances .....	100	122	91
4110 Outlays, gross (total) .....	101	163	129
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-97	-1	-1
4123 Non-Federal sources .....	-22	-137	-127
4130 Offsets against gross budget authority and outlays (total) ....	-119	-138	-128
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-82		
4160 Budget authority, net (mandatory) .....	4		
4170 Outlays, net (mandatory) .....	-18	25	1
4180 Budget authority, net (total) .....	64		
4190 Outlays, net (total) .....	4	75	1

**Memorandum (non-add) entries:**

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	4		
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Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

**Object Classification** (in millions of dollars)

Identification code 014-4081-0-3-301	2014 actual	2015 est.	2016 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	17	9	9
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	18	10	10
12.1 Civilian personnel benefits .....	4	2	3
32.0 Land and structures .....	46	101	36
41.0 Grants, subsidies, and contributions .....	81	178	65
43.0 Interest and dividends .....	7	7	4
99.0 Reimbursable obligations .....	156	298	118
99.5 Below reporting threshold .....	2	2	2
99.9 Total new obligations .....	158	300	120

**Employment Summary**

Identification code 014-4081-0-3-301	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment .....	172	97	97

## WORKING CAPITAL FUND

## Program and Financing (in millions of dollars)

Identification code 014-4524-0-4-301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Information resources management .....	31	31	29
0803 Administrative expenses .....	286	301	284
0804 Technical expenses .....	106	117	111
0900 Total new obligations .....	423	449	424
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	108	118	87
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	111	118	87
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	425	418	424
1701 Change in uncollected payments, Federal sources .....	4		
1702 Offsetting collections (previously unavailable) .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	430	418	424
1900 Budget authority (total) .....	430	418	424
1930 Total budgetary resources available .....	541	536	511
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	118	87	87
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	53	36	103
3010 Obligations incurred, unexpired accounts .....	423	449	424
3020 Outlays (gross) .....	-437	-382	-424
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050 Unpaid obligations, end of year .....	36	103	103
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-56	-60	-60
3070 Change in uncollected pymts, Fed sources, unexpired .....	-4		
3090 Uncollected pymts, Fed sources, end of year .....	-60	-60	-60
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-3	-24	43
3200 Obligated balance, end of year .....	-24	43	43
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	430	418	424
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	376	382
4011 Outlays from discretionary balances .....	436	6	42
4020 Outlays, gross (total) .....	437	382	424
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-423	-416	-422
4033 Non-Federal sources .....	-2	-2	-2
4040 Offsets against gross budget authority and outlays (total) ....	-425	-418	-424
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-4		
4070 Budget authority, net (discretionary) .....	1		
4080 Outlays, net (discretionary) .....	12	-36	
4180 Budget authority, net (total) .....	1		
4190 Outlays, net (total) .....	12	-36	
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1		

This revolving fund enables Reclamation to recover the costs of administrative and technical services, and of facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

## Object Classification (in millions of dollars)

Identification code 014-4524-0-4-301	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	193	197	199
11.3 Other than full-time permanent .....	6	6	6
11.5 Other personnel compensation .....	6	6	6

11.9 Total personnel compensation .....	205	209	211
12.1 Civilian personnel benefits .....	56	58	58
21.0 Travel and transportation of persons .....	3	4	4
23.1 Rental payments to GSA .....	19	19	19
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	7	7	7
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	95	114	87
26.0 Supplies and materials .....	8	8	8
31.0 Equipment .....	21	21	21
32.0 Land and structures .....	5	5	5
99.0 Reimbursable obligations .....	422	448	423
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	423	449	424

## Employment Summary

Identification code 014-4524-0-4-301	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,830	1,848	1,848

## BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

## [(INCLUDING RESCISSION OF FUNDS)]

[Of the unobligated balances available under this heading, \$500,000 is hereby rescinded.] (*Energy and Water Development and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014-0685-0-1-301	2014 actual	2015 est.	2016 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

No funds are requested for the Reclamation Loan Program for direct loans or Loan Program Administration for 2016.

## BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 014-4547-0-3-301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0713 Payment of interest to Treasury .....	2		
0900 Total new obligations .....	2		
<b>Budgetary resources:</b>			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	3	3	3
1825 Spending authority from offsetting collections applied to repay debt .....	-1	-3	-3
1850 Spending auth from offsetting collections, mand (total) .....	2		
1900 Financing authority (total) .....	2		
1930 Total budgetary resources available .....	2		

**Change in obligated balance:**

Unpaid obligations:				
3010	Obligations incurred, unexpired accounts .....	2	.....	.....
3020	Financing disbursements (gross) .....	-2	.....	.....

**Financing authority and disbursements, net:**

Mandatory:				
4090	Financing authority, gross .....	2	.....	.....
Financing disbursements:				
4110	Financing disbursements, gross .....	2	.....	.....
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Repayments of principal .....	-3	-2	-2
4123	Interest received on loans .....	.....	-1	-1
Offsets against gross financing auth and disbursements (total) .....				
4130	.....	-3	-3	-3
4160	Financing authority, net (mandatory) .....	-1	-3	-3
4170	Financing disbursements, net (mandatory) .....	-1	-3	-3
4180	Financing authority, net (total) .....	-1	-3	-3
4190	Financing disbursements, net (total) .....	-1	-3	-3

**Status of Direct Loans** (in millions of dollars)

Identification code 014-4547-0-3-301		2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	42	41	39
1251	Repayments: Repayments and prepayments .....	-1	-2	-2
1290	Outstanding, end of year .....	41	39	37

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

**Balance Sheet** (in millions of dollars)

Identification code 014-4547-0-3-301		2013 actual	2014 actual
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross .....	42	41
1405	Allowance for subsidy cost (-) .....	-7	-7
1499	Net present value of assets related to direct loans .....	35	34
1999	Total assets .....	35	34
LIABILITIES:			
2103	Federal liabilities: Debt .....	35	34
4999	Total liabilities and net position .....	35	34

## BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 014-0667-0-1-301	2014 actual	2015 est.	2016 est.	
<b>Budgetary resources:</b>				
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	2	1	1
1820	Capital transfer of spending authority from offsetting collections to general fund .....	-2	-1	-1
<b>Budget authority and outlays, net:</b>				
Mandatory:				
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-2	-1	-1
4180	Budget authority, net (total) .....	-2	-1	-1
4190	Outlays, net (total) .....	-2	-1	-1

**Status of Direct Loans** (in millions of dollars)

Identification code 014-0667-0-1-301		2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	21	19	18
1251	Repayments: Repayments and prepayments .....	-2	-1	-1
1290	Outstanding, end of year .....	19	18	17

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

**Balance Sheet** (in millions of dollars)

Identification code 014-0667-0-1-301		2013 actual	2014 actual
ASSETS:			
1601	Direct loans, gross .....	21	19
1603	Allowance for estimated uncollectible loans and interest (-) .....	-7	-7
1699	Value of assets related to direct loans .....	14	12
1999	Total assets .....	14	12
LIABILITIES:			
2104	Federal liabilities: Resources payable to Treasury .....	14	12
4999	Total liabilities and net position .....	14	12

**Trust Funds**

## RECLAMATION TRUST FUNDS

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-8070-0-7-301	2014 actual	2015 est.	2016 est.
0100	Balance, start of year .....	.....	.....
Receipts:			
0220	Deposits, Reclamation Trust Funds .....	3	3
0400	Total: Balances and collections .....	3	3
Appropriations:			
0500	Reclamation Trust Funds .....	-3	-3
0799	Balance, end of year .....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 014-8070-0-7-301		2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>				
0001	Facility maintenance and rehabilitation .....	2	3	1
0002	Water and energy management and development .....	2	4	2
0900	Total new obligations .....	4	7	3
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	33	29	25
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....		3	3
1260	Appropriations, mandatory (total) .....		3	3
1930	Total budgetary resources available .....	33	32	28
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	29	25	25
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....		4	2
3010	Obligations incurred, unexpired accounts .....	4	7	3
3020	Outlays (gross) .....		-9	-3
3050	Unpaid obligations, end of year .....	4	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....		4	2
3200	Obligated balance, end of year .....	4	2	2

RECLAMATION TRUST FUNDS—Continued  
Program and Financing—Continued

Identification code 014–8070–0–7–301	2014 actual	2015 est.	2016 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4101 Outlays from mandatory balances .....		8	2
4110 Outlays, gross (total) .....		9	3
4180 Budget authority, net (total) .....		3	3
4190 Outlays, net (total) .....		9	3

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

## Object Classification (in millions of dollars)

Identification code 014–8070–0–7–301	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....		3	1
41.0 Grants, subsidies, and contributions .....	4	4	2
99.9 Total new obligations .....	4	7	3

## Employment Summary

Identification code 014–8070–0–7–301	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....		1	1

## GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed five passenger motor vehicles, which are for replacement only. (*Energy and Water Development and Related Agencies Appropriations Act, 2015.*)

## CENTRAL UTAH PROJECT

## Federal Funds

## CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, **[\$9,874,000] \$7,300,000**, to remain available until expended, of which \$1,000,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission: *Provided*, That of the amount provided under this heading, **[\$1,300,000] \$1,350,000** shall be available until September 30, **[2016] 2017**, for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior: *Provided further*, That for fiscal year **[2015] 2016**, of the amount made available to the Commission under this Act or any other Act, the Commission may use an amount not to exceed \$1,500,000 for administrative expenses. (*Energy and Water Development and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014–0787–0–1–301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Central Utah project construction .....	8	8	5
0004 Program administration .....		1	1
0900 Total new obligations .....	8	9	6
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9	10	7
1120 Appropriations transferred to other accts [014–5174] .....	–1	–1	–1

1160 Appropriation, discretionary (total) .....	8	9	6
1930 Total budgetary resources available .....	9	10	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1		
3010 Obligations incurred, unexpired accounts .....	8	9	6
3020 Outlays (gross) .....	–9	–9	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1		

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	8	9	6
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	9	6
4011 Outlays from discretionary balances .....	3		
4020 Outlays, gross (total) .....	9	9	6
4180 Budget authority, net (total) .....	8	9	6
4190 Outlays, net (total) .....	9	9	6

Titles II through VI of Public Law 102–575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conservancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, and to carry out related responsibilities of the Secretary.

## Object Classification (in millions of dollars)

Identification code 014–0787–0–1–301	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	2	2	2
41.0 Grants, subsidies, and contributions .....	6	7	4
99.9 Total new obligations .....	8	9	6

## Employment Summary

Identification code 014–0787–0–1–301	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	4	4	4

## UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5174–0–2–301	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	168	161	161
Receipts:			
0240 Interest on Principal, Utah Mitigation and Conservation Fund .....	7	9	7
0400 Total: Balances and collections .....	175	170	168
Appropriations:			
0500 Utah Reclamation Mitigation and Conservation Account .....	–15	–9	–6
0501 Utah Reclamation Mitigation and Conservation Account .....		–1	–1
0502 Utah Reclamation Mitigation and Conservation Account .....	1	1	
0599 Total appropriations .....	–14	–9	–7
0799 Balance, end of year .....	161	161	161

## Program and Financing (in millions of dollars)

Identification code 014–5174–0–2–301	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Utah Reclamation Mitigation and Conservation .....	5	1	1
0002 Title IV Interest on Investment .....		17	6
0900 Total new obligations .....	5	18	7

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2	12	4
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	1	1	
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [014-0787] ....	1	1	1
1160	Appropriation, discretionary (total) .....	1	1	1
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	15	9	6
1203	Appropriation (previously unavailable) .....		1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	
1260	Appropriations, mandatory (total) .....	14	9	7
1900	Budget authority (total) .....	15	10	8
1930	Total budgetary resources available .....	17	22	12
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	12	4	5
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	4	4	6
3010	Obligations incurred, unexpired accounts .....	5	18	7
3020	Outlays (gross) .....	-5	-16	-9
3050	Unpaid obligations, end of year .....	4	6	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	4	4	6
3200	Obligated balance, end of year .....	4	6	4
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1	1	1
Outlays, gross:				
4011	Outlays from discretionary balances .....	1	1	1
Mandatory:				
4090	Budget authority, gross .....	14	9	7
Outlays, gross:				
4100	Outlays from new mandatory authority .....		3	2
4101	Outlays from mandatory balances .....	4	12	6
4110	Outlays, gross (total) .....	4	15	8
4180	Budget authority, net (total) .....	15	10	8
4190	Outlays, net (total) .....	5	16	9
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	168	160	159
5001	Total investments, EOY: Federal securities: Par value .....	160	159	158

The Utah Reclamation Mitigation & Conservation account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government (through the Secretary of the Interior and the Western Area Power Administration), and project beneficiaries (the Conservancy District). The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. The requirement for contributions from the Western Area Power Administration ended in 2013. Funds are deposited into the account as principal and may not be expended for any purpose. Interest earned annually on the account is available for expenditure without further appropriations by the Utah Reclamation Mitigation and Conservation Commission which has the option to use the funds for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources, or to reinvest the funds into the account as principal.

**Object Classification** (in millions of dollars)

Identification code 014-5174-0-2-301		2014 actual	2015 est.	2016 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	2	1	1
25.2	Other services from non-Federal sources .....	3	17	6
99.9	Total new obligations .....	5	18	7

**Employment Summary**

Identification code 014-5174-0-2-301	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	9	10	10

## UNITED STATES GEOLOGICAL SURVEY

**Federal Funds**

## SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; **[\$1,045,000,000]** **\$1,194,782,000**, to remain available until September 30, **[2016]** **2017**; of which **[\$53,337,189]** **\$77,637,189** shall remain available until expended for satellite operations; and of which \$7,280,000 shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost: *Provided*, That none of the funds provided for the ecosystem research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 014-0804-0-1-306	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Ecosystems .....	154	157	176
0002 Climate and Land Use Change .....	131	137	187
0003 Energy, Minerals, and Environmental Health .....	91	93	103
0004 Natural Hazards .....	128	135	155
0005 Water Resources .....	208	210	222
0006 Core Science Systems .....	110	108	126
0007 Science Support .....	108	108	113
0008 Facilities .....	107	104	114
0799 Total direct obligations .....	1,037	1,052	1,196
0801 Surveys, Investigations, and Research (Reimbursable) .....	451	451	451
0900 Total new obligations .....	1,488	1,503	1,647

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	404	433	462
1021	Recoveries of prior year unpaid obligations .....	9	.....	.....
1050	Unobligated balance (total) .....	413	433	462
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,032	1,045	1,195
1160	Appropriation, discretionary (total) .....	1,032	1,045	1,195
Appropriations, mandatory:				
1221	Appropriations transferred from other accts, Spectrum Relocation Fund [011-5512] .....	.....	36	.....
1260	Appropriations, mandatory (total) .....	.....	36	.....
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	418	451	451
1701	Change in uncollected payments, Federal sources .....	58	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	476	451	451
1900	Budget authority (total) .....	1,508	1,532	1,646
1930	Total budgetary resources available .....	1,921	1,965	2,108
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	433	462	461

**Change in obligated balance:**

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	340	332	280

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued  
Program and Financing—Continued

Identification code 014-0804-0-1-306		2014 actual	2015 est.	2016 est.
3010	Obligations incurred, unexpired accounts .....	1,488	1,503	1,647
3011	Obligations incurred, expired accounts .....	2	.....	.....
3020	Outlays (gross) .....	-1,484	-1,555	-1,672
3040	Recoveries of prior year unpaid obligations, unexpired .....	-9	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-5	.....	.....
3050	Unpaid obligations, end of year .....	332	280	255
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-455	-496	-496
3070	Change in uncollected pymts, Fed sources, unexpired .....	-58	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	17	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-496	-496	-496
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	-115	-164	-216
3200	Obligated balance, end of year .....	-164	-216	-241
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,508	1,496	1,646
Outlays, gross:				
4010	Outlays from new discretionary authority .....	865	1,317	1,449
4011	Outlays from discretionary balances .....	619	237	213
4020	Outlays, gross (total) .....	1,484	1,554	1,662
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-232	-239	-239
4033	Non-Federal sources .....	-203	-212	-212
4040	Offsets against gross budget authority and outlays (total) ....	-435	-451	-451
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-58	.....	.....
4052	Offsetting collections credited to expired accounts .....	17	.....	.....
4060	Additional offsets against budget authority only (total) .....	-41	.....	.....
4070	Budget authority, net (discretionary) .....	1,032	1,045	1,195
4080	Outlays, net (discretionary) .....	1,049	1,103	1,211
Mandatory:				
4090	Budget authority, gross .....	.....	36	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	1	.....
4101	Outlays from mandatory balances .....	.....	.....	10
4110	Outlays, gross (total) .....	.....	1	10
4180	Budget authority, net (total) .....	1,032	1,081	1,195
4190	Outlays, net (total) .....	1,049	1,104	1,221

The U.S. Geological Survey (USGS) provides research and scientific information to support the mission of the Department of the Interior and its science requirements. The USGS also works in collaboration with other Federal, State, and tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and environmental issues, including the water, land, geologic, and biological resources of the Nation. The USGS budget continues science programs that generate relevant, objective information for natural resource managers and for communities throughout the Nation and engages in partnerships with universities, research institutions, and major public and private laboratories.

**Ecosystems.**—The USGS Ecosystems mission area monitors and inventories biological resources and ecological systems; provides scientific information for the management of biological resources and their habitats; studies and predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats; conducts high priority ecological and biological research needed by Interior for sound management decisions; and operates the Cooperative Research Unit program, a university-based fish and wildlife research program focusing on graduate education and training of future natural resource professionals.

**Climate and Land Use Change.**—The USGS Climate and Land Use Change mission area conducts scientific research, monitoring, remote sensing, modeling, and forecasting to address the effects of climate and land use change on the Nation's natural resources. The resulting research and products are provided as the scientific foundation upon which policy-

makers, natural resource managers, and the public make informed decisions about the management of natural resources. Landsat satellites and data systems are developed, operated, and maintained to ensure a continuous global record of moderate-resolution land images.

**Energy, Minerals, and Environmental Health.**—The USGS Energy, Minerals, and Environmental Health mission area includes scientific activities that support decision making related to natural resource security; environmental, wildlife, and human health; land and resource management; and economic development. The mission area provides scientific information for assessments and research on mineral and energy resource potential, production and consumption, and environmental impacts of permitting, extraction, and use in the United States and around the world. The mission area also provides information and tools to decision makers and the public regarding environmental contaminants, including impacts on susceptible ecosystems and implications for human, wildlife and fish health.

**Natural Hazards.**—The USGS plays a critical role in providing policy-makers and the public with a clear understanding of potential threats from natural hazards, societal vulnerability to these threats, and strategies for achieving resilience to earthquakes, volcanic eruptions, landslides, floods, hurricanes, solar storms, tsunamis, and wildfires. The USGS Natural Hazards mission area is working with its partners and stakeholders to define and mitigate risks, build understanding of natural hazard processes, and characterize the potential impact and consequences on human activity, health, the economy, and the environment. This mission area includes USGS activities that characterize and assess coastal and marine processes, conditions, change and vulnerability.

**Water Resources.**—The USGS is one of the primary Federal science agencies that provides information about water resources. To fulfill this responsibility, the USGS Water Resources mission area produces data, analyses, and assessments, and develops methodologies to support Federal, State, tribal, and local government decisions in managing water resources for domestic, agricultural, commercial industrial, recreational, and ecological uses; protecting and enhancing water resources for human health, aquatic health, and environmental quality; minimizing loss of life and property as a result of water-related natural hazards, such as floods, droughts, and land movement; and contributing to sustainable stewardship and development of the Nation's resources for the benefit of present and future generations.

**Core Science Systems.**—The USGS Core Science Systems mission area conducts fundamental research and provides data about the Earth, its complex processes, and its natural resources. These activities provide the Nation with natural science information to support response planning for natural hazards and to manage natural resources. Core Science Systems produces geological, geographical, geophysical, and geochemical maps and three-dimensional geologic frameworks that provide critical data for sustaining and improving the quality of life and economic vitality of the Nation. As the Federal steward of elevation and hydrography information, Core Sciences Systems makes this information and other geospatial information available to the public through The National Map. This mission area creates the informatics framework and provides scientific content needed for understanding and stewardship of our Nation's ecological, geologic, and geospatial resources.

**Science Support.**—The USGS Science Support mission area provides Bureau-wide executive direction and coordination, business administration and financial management, and management of information technology infrastructure, processes and systems.

**Facilities.**—The USGS Facilities mission area provides safe, functional workspace, state of the art labs, and facilities for the USGS to accomplish its scientific mission. The mission area provides rental payments and operation and maintenance for properties and maintenance and capital improvement for existing assets.

**Reimbursable program.**—Reimbursements from non-Federal sources are from States, Tribes, and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds



from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission-related work performed at the request of the financing agency.

**Object Classification** (in millions of dollars)

Identification code 014-0804-0-1-306	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	407	407	429
11.3 Other than full-time permanent .....	37	37	39
11.5 Other personnel compensation .....	11	11	11
11.9 Total personnel compensation .....	455	455	479
12.1 Civilian personnel benefits .....	135	135	141
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	17	17	17
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	57	58	56
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	17	17	17
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	9	9	14
25.2 Other services from non-Federal sources .....	97	111	218
25.3 Other goods and services from Federal sources .....	75	75	75
25.4 Operation and maintenance of facilities .....	17	17	17
25.5 Research and development contracts .....	3	3	3
25.7 Operation and maintenance of equipment .....	21	21	21
26.0 Supplies and materials .....	19	19	19
31.0 Equipment .....	34	34	38
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	74	74	74
99.0 Direct obligations .....	1,037	1,052	1,196
99.0 Reimbursable obligations .....	451	451	451
99.9 Total new obligations .....	1,488	1,503	1,647

**Employment Summary**

Identification code 014-0804-0-1-306	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	4,982	4,935	5,142
2001 Reimbursable civilian full-time equivalent employment .....	2,687	2,687	2,687
3001 Allocation account civilian full-time equivalent employment .....	71	71	71

**WORKING CAPITAL FUND****Program and Financing** (in millions of dollars)

Identification code 014-4556-0-4-306	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Working capital fund .....	82	87	82
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	75	86	80
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	77	86	80
<b>Budget authority:</b>			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	91	81	81
1750 Spending auth from offsetting collections, disc (total) .....	91	81	81
1930 Total budgetary resources available .....	168	167	161
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	86	80	79
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	33	25	32
3010 Obligations incurred, unexpired accounts .....	82	87	82
3020 Outlays (gross) .....	-88	-80	-78
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	25	32	36
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	33	25	32

3200 Obligated balance, end of year .....	25	32	36
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	91	81	81
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	13	36	36
4011 Outlays from discretionary balances .....	75	44	42
4020 Outlays, gross (total) .....	88	80	78
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-91	-81	-81
4190 Outlays, net (total) .....	-3	-1	-3

The Working Capital Fund allows for: efficient financial management of the U.S. Geological Survey telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, GSA Building delegation operation, and laboratory operations; modernization and equipment replacement; drilling and training services; publications; and other USGS activities as determined and approved by the Director of the USGS and the Secretary.

**Balance Sheet** (in millions of dollars)

Identification code 014-4556-0-4-306	2013 actual	2014 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	108	111
1803 Other Federal assets: Property, plant and equipment, net .....	26	34
1999 Total assets .....	134	145
<b>LIABILITIES:</b>		
2201 Non-Federal liabilities: Accounts payable .....	5	4
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	129	141
4999 Total liabilities and net position .....	134	145

**Object Classification** (in millions of dollars)

Identification code 014-4556-0-4-306	2014 actual	2015 est.	2016 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	17	17	17
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	19	19	19
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	1		
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	1	1
24.0 Printing and reproduction .....	1	1	
25.2 Other services from non-Federal sources .....	10	8	8
25.3 Other goods and services from Federal sources .....	6	9	6
25.4 Operation and maintenance of facilities .....	6	10	9
25.7 Operation and maintenance of equipment .....	2	3	3
26.0 Supplies and materials .....	4	2	2
31.0 Equipment .....	24	27	27
32.0 Land and structures .....	1	1	1
99.9 Total new obligations .....	82	87	82

**Employment Summary**

Identification code 014-4556-0-4-306	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment .....	229	229	229

**UNITED STATES GEOLOGICAL SURVEY—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

*Note.*—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Department of the Interior: Department-Wide Programs: "Natural resource damage assessment and restoration fund" and "Central hazardous materials fund".

Department of the Interior: Departmental Offices: "Salaries and Expenses."

**Trust Funds**  
CONTRIBUTED FUNDS**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–8562–0–7–306	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0220 Contributed Funds, Geological Survey .....	2	1	1
0400 Total: Balances and collections .....	2	1	1
Appropriations:			
0500 Contributed Funds .....	–2	–1	–1
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014–8562–0–7–306	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Donations and contributed funds .....	2	1	1
0900 Total new obligations .....	2	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2	1	1
1260 Appropriations, mandatory (total) .....	2	1	1
1930 Total budgetary resources available .....	4	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2	1	1
3020 Outlays (gross) .....	–2	–1	–1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4101 Outlays from mandatory balances .....	2		
4110 Outlays, gross (total) .....	2	1	1
4180 Budget authority, net (total) .....	2	1	1
4190 Outlays, net (total) .....	2	1	1

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to the U.S. Geological Survey (USGS) to perform the work desired by the contributor and USGS. Research and development; data collection and analysis; and services are undertaken when such activities are of mutual interest and benefit and assist USGS in accomplishing its mandated purposes.

**Object Classification** (in millions of dollars)

Identification code 014–8562–0–7–306	2014 actual	2015 est.	2016 est.
25.3 Direct obligations: Other goods and services from Federal sources .....	2		
99.5 Below reporting threshold .....		1	1
99.9 Total new obligations .....	2	1	1

**Employment Summary**

Identification code 014–8562–0–7–306	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	7	7	7

**ADMINISTRATIVE PROVISIONS**

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee for Geological Sciences; and payment of compensation and expenses of persons employed by the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: *Provided*, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in section 6302 of title 31, United States Code: *Provided further*, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 6101, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**FISH AND WILDLIFE AND PARKS**

## UNITED STATES FISH AND WILDLIFE SERVICE

**Federal Funds****RESOURCE MANAGEMENT**

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, general administration, and for the performance of other authorized functions related to such resources, **[\$1,207,658,000] \$1,326,832,000**, to remain available until September 30, **[2016] 2017** except as otherwise provided herein: *Provided*, That not to exceed **[\$20,515,000] \$23,002,000** shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act of 1973 (16 U.S.C. 1533) (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)), of which not to exceed \$4,605,000 shall be used for any activity regarding the designation of critical habitat, pursuant to subsection (a)(3), excluding litigation support, for species listed pursuant to subsection (a)(1) prior to October 1, 2012; of which not to exceed \$1,501,000 shall be used for any activity regarding petitions to list species that are indigenous to the United States pursuant to subsections (b)(3)(A) and (b)(3)(B); and, of which not to exceed \$1,504,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act of 1973 (16 U.S.C. 1533) for species that are not indigenous to the United States. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 014–1611–0–1–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Ecological Services .....	278	180	252
0002 National Wildlife Refuge System .....	470	483	505
0004 Conservation and Enforcement .....	174	171	155
0005 Fisheries and Aquatic Resource Conservation .....	135	152	149
0006 Habitat Conservation .....		96	69
0007 Cooperative Landscape Conservation .....	15	14	18
0008 General Operations .....	152	146	153
0009 Science Support .....			31
0100 Subtotal, direct program .....	1,224	1,242	1,332
0799 Total direct obligations .....	1,224	1,242	1,332
0801 Great Lakes Restoration Initiative .....	41	40	40

0802	Reimbursable program activity all other .....	267	225	225
0899	Total reimbursable obligations .....	308	265	265
0900	Total new obligations .....	1,532	1,507	1,597
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	238	291	265
1021	Recoveries of prior year unpaid obligations .....	15	18	18
1050	Unobligated balance (total) .....	253	309	283
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,188	1,208	1,327
1121	Appropriations transferred from other acct [072–1021] .....	18	.....	.....
1121	Appropriations transferred from other acct [096–3123] .....	.....	5	.....
1160	Appropriation, discretionary (total) .....	1,206	1,213	1,327
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	283	250	250
1701	Change in uncollected payments, Federal sources .....	80	.....	.....
1702	Offsetting collections (previously unavailable) .....	1	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	364	250	250
1900	Budget authority (total) .....	1,570	1,463	1,577
1930	Total budgetary resources available .....	1,823	1,772	1,860
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	291	265	263
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	547	574	559
3010	Obligations incurred, unexpired accounts .....	1,532	1,507	1,597
3011	Obligations incurred, expired accounts .....	2	.....	.....
3020	Outlays (gross) .....	-1,483	-1,504	-1,608
3040	Recoveries of prior year unpaid obligations, unexpired .....	-15	-18	-18
3041	Recoveries of prior year unpaid obligations, expired .....	-9	.....	.....
3050	Unpaid obligations, end of year .....	574	559	530
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-333	-373	-373
3070	Change in uncollected pymts, Fed sources, unexpired .....	-80	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	40	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-373	-373	-373
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	214	201	186
3200	Obligated balance, end of year .....	201	186	157
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,570	1,463	1,577
Outlays, gross:				
4010	Outlays from new discretionary authority .....	907	1,024	1,104
4011	Outlays from discretionary balances .....	576	480	504
4020	Outlays, gross (total) .....	1,483	1,504	1,608
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-266	-195	-195
4033	Non-Federal sources .....	-56	-55	-55
4040	Offsets against gross budget authority and outlays (total) ....	-322	-250	-250
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-80	.....	.....
4052	Offsetting collections credited to expired accounts .....	39	.....	.....
4060	Additional offsets against budget authority only (total) .....	-41	.....	.....
4070	Budget authority, net (discretionary) .....	1,207	1,213	1,327
4080	Outlays, net (discretionary) .....	1,161	1,254	1,358
4180	Budget authority, net (total) .....	1,207	1,213	1,327
4190	Outlays, net (total) .....	1,161	1,254	1,358
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	1	.....	.....

**Ecological Services.**—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, Tribes, non-governmental organizations, and other Federal agencies. These partnership activities help protect and recover species that are listed under the Endangered Species Act and work toward making the listing of additional species unnecessary. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize adverse

environmental effects of development projects. Contaminants are investigated, monitored, and assessed for effects on trust resources.

**Habitat Conservation.**—Through technical and financial assistance, the Service promotes the protection, conservation and restoration of the nation's fish and wildlife resources. These conservation activities are accomplished through a voluntary citizen and community based stewardship program with partners on private lands. Conserving the nation's coastal trust resources is accomplished through collaboration with others on public and private lands.

**National Wildlife Refuge System.**—The Service maintains the National Wildlife Refuge System consisting of 562 refuges, waterfowl production areas in 209 counties managed by 38 wetland management districts, and 50 wildlife coordination areas. The National Wildlife Refuge System administers this network of land and waters to conserve and restore fish, wildlife, plants, and their habitats, for the benefit of present and future generations of Americans.

**Conservation and Enforcement.**—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 1,000 species of birds. Grants and partnerships are key to these programs, such as the Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protection laws, and works in partnership with international, State, and Tribal counterparts to conserve wildlife resources. The Service, through the International Affairs Program, works with private citizens, local communities, State and Federal agencies, foreign governments, and non-governmental organizations in the United States and internationally to promote a coordinated domestic and international strategy to protect, restore, and enhance the world's diverse wildlife and their habitats, with a focus on species of international concern.

**Fish and Aquatic Conservation.**—The Fish and Aquatic Conservation Program consists of 72 interconnected National Fish Hatcheries, one historic National Fish Hatchery, nine Fish Health Centers, seven Fish Technology Centers, 65 Fish and Wildlife Conservation Offices, and the Aquatic Animal Drug Approval Partnership Program. Working with partners, the program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American public.

**Cooperative Landscape Conservation.**—Through a national network of Landscape Conservation Cooperatives (LCCs), and in cooperation with both Federal and non-Federal partners, the Service enhances its core capacity in biological planning and conservation design to strategically address the problems fish, wildlife, and plants will face in the future. The information gathered helps to define clear conservation objectives, inform conservation management decisions, focus management actions where they will most affect the landscape, and supply scientific knowledge and expertise needed most by the Service and its partners.

**Science Support.**—Science Support provides funding for applied science directed at high impact questions surrounding threats to fish and wildlife resources. This science provides critically needed information to inform regulatory and policy decisions to best manage species at healthy and sustainable levels across broader landscapes.

**General Operations.**—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all of the Fish and Wildlife Service's programs. The funds also support the National Conservation Training Center and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

## RESOURCE MANAGEMENT—Continued

## Object Classification (in millions of dollars)

Identification code 014–1611–0–1–302	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	499	506	527
11.3 Other than full-time permanent .....	25	25	26
11.5 Other personnel compensation .....	16	16	17
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	541	548	571
12.1 Civilian personnel benefits .....	186	189	196
13.0 Benefits for former personnel .....	3	3	3
21.0 Travel and transportation of persons .....	20	20	20
22.0 Transportation of things .....	5	5	5
23.1 Rental payments to GSA .....	64	62	62
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	24	24	24
24.0 Printing and reproduction .....	4	4	4
25.1 Advisory and assistance services .....	6	6	6
25.2 Other services from non-Federal sources .....	62	65	72
25.3 Other goods and services from Federal sources .....	44	47	60
25.4 Operation and maintenance of facilities .....	20	21	23
25.7 Operation and maintenance of equipment .....	17	18	20
26.0 Supplies and materials .....	47	47	48
31.0 Equipment .....	37	39	41
32.0 Land and structures .....	25	25	25
41.0 Grants, subsidies, and contributions .....	116	117	150
42.0 Insurance claims and indemnities .....	1		
99.0 Direct obligations .....	1,224	1,242	1,332
99.0 Reimbursable obligations .....	308	265	265
99.9 Total new obligations .....	1,532	1,507	1,597

## Employment Summary

Identification code 014–1611–0–1–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	6,872	6,898	7,125
2001 Reimbursable civilian full-time equivalent employment .....	800	815	815
3001 Allocation account civilian full-time equivalent employment .....	535	538	538

## CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fish and wildlife resources, and the acquisition of lands and interests therein; **[\$15,687,000]** \$20,812,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014–1612–0–1–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Refugees .....	22	24	25
0002 Hatcheries .....	1	2	3
0003 Other Projects .....	1	1	1
0004 Bridge and Dam Safety .....	2	2	
0005 Nationwide Engineering Service .....	8	7	7
0006 Dam, Bridge and Seismic Safety .....			2
0100 Total, Direct program: .....	34	36	38
0799 Total direct obligations .....	34	36	38
0801 Construction (Reimbursable) .....	1	1	1
0900 Total new obligations .....	35	37	39
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	73	57	39
1021 Recoveries of prior year unpaid obligations .....		1	1
1050 Unobligated balance (total) .....	73	58	40
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	16	16	21
1121 Appropriations transferred from Wildland Fire BLM [014–1125] .....	3		
1160 Appropriation, discretionary (total) .....	19	16	21

## Spending authority from offsetting collections, discretionary:

1700 Collected .....	2	2	2
1701 Change in uncollected payments, Federal sources .....	–2		
1750 Spending auth from offsetting collections, disc (total) .....		2	2
1900 Budget authority (total) .....	19	18	23
1930 Total budgetary resources available .....	92	76	63
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	57	39	24

## Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	37	34	37
3010 Obligations incurred, unexpired accounts .....	35	37	39
3020 Outlays (gross) .....	–38	–33	–35
3040 Recoveries of prior year unpaid obligations, unexpired .....		–1	–1
3050 Unpaid obligations, end of year .....	34	37	40
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–5	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired .....	2		
3090 Uncollected pymts, Fed sources, end of year .....	–3	–3	–3
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	32	31	34
3200 Obligated balance, end of year .....	31	34	37

## Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	19	18	23
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	6	5	6
4011 Outlays from discretionary balances .....	32	28	29
4020 Outlays, gross (total) .....	38	33	35
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	–1	–2	–2
4033 Non-Federal sources .....	–1		
4040 Offsets against gross budget authority and outlays (total) ....	–2	–2	–2
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	2		
4070 Budget authority, net (discretionary) .....	19	16	21
4080 Outlays, net (discretionary) .....	36	31	33
4180 Budget authority, net (total) .....	19	16	21
4190 Outlays, net (total) .....	36	31	33

The Construction activity provides for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Service lands. Repair and inspection of the Service's dams and bridges are also included. These projects are needed to accomplish the management objectives and purposes of these structures, protect and enhance natural resources, and fulfill the Service's mission.

## Object Classification (in millions of dollars)

Identification code 014–1612–0–1–302	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	10	11	13
25.3 Other goods and services from Federal sources .....	3	3	3
25.4 Operation and maintenance of facilities .....	8	8	8
32.0 Land and structures .....	5	6	6
99.0 Direct obligations .....	34	36	38
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	35	37	39

## Employment Summary

Identification code 014–1612–0–1–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	55	55	57

## STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and *federally recognized* Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, **[\$58,695,000]** \$70,000,000, to remain available until expended: *Provided*, That of the amount provided herein, **[\$4,084,000]** \$6,000,000 is for a competitive grant program for *federally recognized* Indian tribes not subject to the remaining provisions of this appropriation: *Provided further*, That **[\$5,487,000]** \$13,000,000 is for a competitive grant program to *implement approved plans* for States, territories, and other jurisdictions and at the discretion of affected States, the regional Associations of fish and wildlife agencies, not subject to the remaining provisions of this appropriation: *Provided further*, That the Secretary shall, after deducting **[\$9,571,000]** \$19,000,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: *Provided further*, That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: *Provided further*, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: *Provided further*, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 65 percent of the total costs of such projects: *Provided further*, That the non-Federal share of such projects may not be derived from Federal grant programs: *Provided further*, That any amount apportioned in **[2015]** 2016 to any State, territory, or other jurisdiction that remains unobligated as of September 30, **[2016]** 2017, shall be reapportioned, together with funds appropriated in **[2017]** 2018, in the manner provided herein. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014-5474-0-2-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 State wildlife grants .....	46	45	51
0002 State competitive grants .....	7	7	8
0003 Administration .....	3	3	3
0004 Tribal wildlife grants .....	4	4	5
0900 Total new obligations .....	60	59	67
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	37	42	46
1021 Recoveries of prior year unpaid obligations .....	6	4	4
1050 Unobligated balance (total) .....	43	46	50
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	59	59	70
1160 Appropriation, discretionary (total) .....	59	59	70
1930 Total budgetary resources available .....	102	105	120
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	42	46	53
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	144	132	116
3010 Obligations incurred, unexpired accounts .....	60	59	67
3020 Outlays (gross) .....	-66	-71	-77
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6	-4	-4
3050 Unpaid obligations, end of year .....	132	116	102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	144	132	116
3200 Obligated balance, end of year .....	132	116	102

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	59	59	70
Outlays, gross:			
4010 Outlays from new discretionary authority .....	12	13	16
4011 Outlays from discretionary balances .....	54	58	61
4020 Outlays, gross (total) .....	66	71	77
4180 Budget authority, net (total) .....	59	59	70
4190 Outlays, net (total) .....	66	71	77

The State and Tribal Wildlife Grants program provides funds to States, Commonwealths, the District of Columbia, and Territories primarily through a formula-based apportionment. Additionally, a competitive program uses a merit-based process to fund the best outcome-oriented, results-based projects. At the discretion of affected States, the competitive program may be used by regional associations of State fish and wildlife agencies. Tribes also receive funds through a national competitive award process. These funds are provided to stabilize, restore, enhance, and protect species and their habitat that are of conservation concern, thereby avoiding the costly and time-consuming process that occurs when habitat is degraded or destroyed and species populations plummet.

## Object Classification (in millions of dollars)

Identification code 014-5474-0-2-302	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
12.1 Civilian personnel benefits .....		1	1
41.0 Grants, subsidies, and contributions .....	57	57	65
99.0 Direct obligations .....	58	59	67
99.5 Below reporting threshold .....	2		
99.9 Total new obligations .....	60	59	67

## Employment Summary

Identification code 014-5474-0-2-302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	14	14	17

## MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201 et seq.), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261 et seq.), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301 et seq.), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301 et seq.), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601 et seq.), **[\$9,061,000]** \$11,061,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014-1652-0-1-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 African elephant .....	2	2	3
0002 Asian elephant .....	1	2	2
0003 Rhinoceros and tiger .....	2	2	3
0004 Great ape conservation .....	2	2	2
0005 Marine turtle .....	1	1	1
0799 Total direct obligations .....	8	9	11
0801 Multinational Species Semi Postal Stamp Act .....	1	1	1
0900 Total new obligations .....	9	10	12
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9	9	11
1160 Appropriation, discretionary (total) .....	9	9	11

MULTINATIONAL SPECIES CONSERVATION FUND—Continued  
Program and Financing—Continued

Identification code 014–1652–0–1–302	2014 actual	2015 est.	2016 est.
Spending authority from offsetting collections, mandatory:			
1800 Collected .....		1	1
1850 Spending auth from offsetting collections, mand (total) .....		1	1
1900 Budget authority (total) .....	9	10	12
1930 Total budgetary resources available .....	10	11	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	7	7
3010 Obligations incurred, unexpired accounts .....	9	10	12
3020 Outlays (gross) .....	–10	–10	–11
3050 Unpaid obligations, end of year .....	7	7	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	7	7
3200 Obligated balance, end of year .....	7	7	8
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9	9	11
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	3	3
4011 Outlays from discretionary balances .....	5	6	7
4020 Outlays, gross (total) .....	10	9	10
Mandatory:			
4090 Budget authority, gross .....		1	1
Outlays, gross:			
4101 Outlays from mandatory balances .....		1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....		–1	–1
4180 Budget authority, net (total) .....	9	9	11
4190 Outlays, net (total) .....	10	9	10

**African Elephant Conservation Program.**—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

**Rhinoceros and Tiger Conservation Program.**—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

**Asian Elephant Conservation Program.**—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

**Great Ape Conservation Program.**—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

**Marine Turtle Conservation Program.**—Provides financial assistance for projects, public education, and the conservation of marine turtles and their nesting habitats.

**Vanishing Species Semipostal Stamp.**—The Multinational Species Conservation Fund Semipostal Stamp Act of 2010, as amended, requires the United States Postal Service to issue and sell, at a premium, a Multinational Species Conservation Funds Semipostal stamp. The proceeds of this stamp are to be transferred to the Service to help operations supported by the Multinational Species Conservation Funds.

## Object Classification (in millions of dollars)

Identification code 014–1652–0–1–302	2014 actual	2015 est.	2016 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	8	9	11
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	9	10	12

## Employment Summary

Identification code 014–1652–0–1–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	4	4	4

## NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.), **[\$3,660,000] \$4,160,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014–1696–0–1–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Neotropical Migratory Bird .....	4	4	4
0900 Total new obligations (object class 41.0) .....	4	4	4
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation, discretionary (total) .....	4	4	4
1160 Appropriation, discretionary (total) .....	4	4	4
1930 Total budgetary resources available .....	4	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	6	4
3010 Obligations incurred, unexpired accounts .....	4	4	4
3020 Outlays (gross) .....	–4	–6	–5
3050 Unpaid obligations, end of year .....	6	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	6	4
3200 Obligated balance, end of year .....	6	4	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	1	1
4011 Outlays from discretionary balances .....	3	5	4
4020 Outlays, gross (total) .....	4	6	5
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	4	6	5

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act, as amended (16 U.S.C. 6101 et seq.).

## Employment Summary

Identification code 014–1696–0–1–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	1	1	1

## LAND ACQUISITION

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, (16 U.S.C. 4601-4 et seq.), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, **[\$47,535,000] \$58,500,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended: *Provided*, That none of the funds appropriated for specific land acquisition projects may be used to pay for any administrative overhead, planning or other management costs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 014-5020-0-2-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Land Acquisition Management .....	11	12	12
0002 Emergencies and hardships .....	6	6	6
0003 Exchanges .....	2	2	2
0004 Inholdings .....	2	3	3
0005 Land Projects .....	22	28	36
0006 Sportsmen and Recreational Access .....			2
0100 total, direct program .....	43	51	61
0799 Total direct obligations .....	43	51	61
0801 Reimbursable program activity .....	4	1	1
0900 Total new obligations .....	47	52	62
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	33	46	45
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	34	47	46
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation LWCF [014-5005] .....	54	48	59
1121 Appropriations transferred from other acct [014-1125] ....	2		
1160 Appropriation, discretionary (total) .....	56	48	59
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	2	1
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	3	2	1
1900 Budget authority (total) .....	59	50	60
1930 Total budgetary resources available .....	93	97	106
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	46	45	44
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	31	22	16
3010 Obligations incurred, unexpired accounts .....	47	52	62
3020 Outlays (gross) .....	-55	-57	-64
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	22	16	13
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3090 Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	30	19	13
3200 Obligated balance, end of year .....	19	13	10
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	59	50	60
Outlays, gross:			
4010 Outlays from new discretionary authority .....	22	20	25
4011 Outlays from discretionary balances .....	33	37	39
4020 Outlays, gross (total) .....	55	57	64
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-2	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4070 Budget authority, net (discretionary) .....	56	48	59
4080 Outlays, net (discretionary) .....	54	55	63
4180 Budget authority, net (total) .....	56	48	59
4190 Outlays, net (total) .....	54	55	63

Federal Land Acquisition funds are used to protect areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities, such as title fees and land surveys. The Service places emphasis on acquiring important fish, wildlife, and plant habitat for the conservation of listed endangered and threatened species. The Federal Land Acquisition program uses alternative and innovative conservation tools, including conservation easements, and implements projects that have the input and participation of the affected local communities and stakeholders. In addition, the

2016 Federal Land Acquisition program builds on efforts started in 2011 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

**Mandatory Land and Water Conservation Fund.**—The Administration proposes \$900 million in discretionary and mandatory funding in FY 2016, and proposes to permanently authorize \$900 million in annual mandatory funding for the Departments of the Interior and Agriculture Land and Water Conservation Fund programs beginning in FY 2017.

**Object Classification** (in millions of dollars)

Identification code 014-5020-0-2-302	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	7	9	9
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	2	2	2
32.0 Land and structures .....	29	35	45
99.0 Direct obligations .....	43	51	61
99.0 Reimbursable obligations .....	4	1	1
99.9 Total new obligations .....	47	52	62

**Employment Summary**

Identification code 014-5020-0-2-302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	88	88	88

**LAND ACQUISITION**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 014-5020-4-2-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Land Acquisition Management .....			11
0002 Emergencies and hardships .....			1
0003 Exchanges .....			1
0004 Inholdings .....			1
0005 Land Projects .....			24
0006 Collaborative Landscape .....			25
0007 Land Protection Planning .....			2
0100 total, direct program .....			65
0900 Total new obligations .....			65
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [014-5005] ....			106
1260 Appropriations, mandatory (total) .....			106
1930 Total budgetary resources available .....			106
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			41
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			65
3020 Outlays (gross) .....			-42
3050 Unpaid obligations, end of year .....			23
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			23
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			106
Outlays, gross:			
4100 Outlays from new mandatory authority .....			42
4180 Budget authority, net (total) .....			106

LAND ACQUISITION—Continued  
Program and Financing—Continued

Identification code 014–5020–4–2–302	2014 actual	2015 est.	2016 est.
4190 Outlays, net (total) .....			42

## Object Classification (in millions of dollars)

Identification code 014–5020–4–2–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....			3
12.1 Civilian personnel benefits .....			1
25.2 Other services from non-Federal sources .....			2
25.3 Other goods and services from Federal sources .....			5
32.0 Land and structures .....			54
99.9 Total new obligations .....			65

## Employment Summary

Identification code 014–5020–4–2–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....			40

## LANDOWNER INCENTIVE PROGRAM

## Program and Financing (in millions of dollars)

Identification code 014–5496–0–2–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Administration .....	2		
0900 Total new obligations .....	2		

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	2		
1930 Total budgetary resources available .....	2		

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	7	4
3010 Obligations incurred, unexpired accounts .....	2		
3020 Outlays (gross) .....	–4	–3	–4
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	7	4	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	7	4
3200 Obligated balance, end of year .....	7	4	

## Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	4	3	4
4190 Outlays, net (total) .....	4	3	4

The Landowner Incentive Program provided cost-shared, competitive grants to States, Commonwealths, the District of Columbia, Territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These programs provided technical and financial assistance to private landowners to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008 and minimal balances remain in this account.

## Object Classification (in millions of dollars)

Identification code 014–5496–0–2–302	2014 actual	2015 est.	2016 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1		
99.5 Below reporting threshold .....	1		

99.9	Total new obligations .....	2		
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## Employment Summary

Identification code 014–5496–0–2–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	14		

## MIGRATORY BIRD CONSERVATION ACCOUNT

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5137–0–2–303	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	3	4	5
Receipts:			
0200 Migratory Bird Hunting Stamps .....	24	29	36
0201 Custom Duties on Arms and Ammunition .....	44	40	39
0299 Total receipts and collections .....	68	69	75
0400 Total: Balances and collections .....	71	73	80
Appropriations:			
0500 Migratory Bird Conservation Account .....	–69	–68	–75
0501 Migratory Bird Conservation Account .....	–3	–5	–5
0502 Migratory Bird Conservation Account .....	5	5	
0599 Total appropriations .....	–67	–68	–80
0799 Balance, end of year .....	4	5	

## Program and Financing (in millions of dollars)

Identification code 014–5137–0–2–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Printing and sale of duck stamps .....	1	1	1
0003 Acquisition of refuges and other areas .....	64	69	80
0900 Total new obligations .....	65	70	81

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	12	10
1021 Recoveries of prior year unpaid obligations .....			1
1050 Unobligated balance (total) .....	10	12	11
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	69	68	75
1203 Appropriation (previously unavailable) .....	3	5	5
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–5	–5	
1260 Appropriations, mandatory (total) .....	67	68	80
1930 Total budgetary resources available .....	77	80	91
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	12	10	10

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	17	9	17
3010 Obligations incurred, unexpired accounts .....	65	70	81
3020 Outlays (gross) .....	–73	–62	–77
3040 Recoveries of prior year unpaid obligations, unexpired .....			–1
3050 Unpaid obligations, end of year .....	9	17	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	17	9	17
3200 Obligated balance, end of year .....	9	17	20

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	67	68	80
Outlays, gross:			
4100 Outlays from new mandatory authority .....	47	44	48
4101 Outlays from mandatory balances .....	26	18	29
4110 Outlays, gross (total) .....	73	62	77
4180 Budget authority, net (total) .....	67	68	80
4190 Outlays, net (total) .....	73	62	77

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of Postal Service expenses from the



sale of Migratory Bird Hunting and Conservation Stamps, i.e. Duck Stamps. These funds are used to acquire land and water for migratory bird refuges and waterfowl production areas. In addition, any funds reverted from the States within the Federal Aid in Wildlife Restoration Fund are available for this purpose. The 2016 budget proposes legislation to enable future stamp fee increases with the approval of the Migratory Bird Conservation Commission.

**Object Classification** (in millions of dollars)

Identification code 014–5137–0–2–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	2	2	2
32.0 Land and structures .....	54	60	71
99.0 Direct obligations .....	64	70	81
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	65	70	81

**Employment Summary**

Identification code 014–5137–0–2–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	64	69	74

**NORTH AMERICAN WETLANDS CONSERVATION FUND**

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act (16 U.S.C. 4401 et seq.), \$34,145,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–5241–0–2–302	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	21	21	21
Receipts:			
0200 Fines, Penalties, and Forfeitures from Migratory Bird Treaty Act, North American Wetlands Conservation Fund .....	21	21	13
0400 Total: Balances and collections .....	42	42	34
Appropriations:			
0500 North American Wetlands Conservation Fund .....	–21	–21	–21
0799 Balance, end of year .....	21	21	13

**Program and Financing** (in millions of dollars)

Identification code 014–5241–0–2–302	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0003 Wetlands conservation projects .....	47	55	55
0004 Administration .....	1	1	1
0900 Total new obligations .....	48	56	56
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	9	7
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	3	9	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	34	34	34
1160 Appropriation, discretionary (total) .....	34	34	34
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	21	21	21
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–1	–1	
1260 Appropriations, mandatory (total) .....	20	20	21
1900 Budget authority (total) .....	54	54	55
1930 Total budgetary resources available .....	57	63	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	7	6

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	63	75	81
3010 Obligations incurred, unexpired accounts .....	48	56	56
3020 Outlays (gross) .....	–36	–50	–55
3050 Unpaid obligations, end of year .....	75	81	82
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	63	75	81
3200 Obligated balance, end of year .....	75	81	82

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	34	34	34
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	5	5
4011 Outlays from discretionary balances .....	31	31	32
4020 Outlays, gross (total) .....	35	36	37
Mandatory:			
4090 Budget authority, gross .....	20	20	21
Outlays, gross:			
4100 Outlays from new mandatory authority .....		5	5
4101 Outlays from mandatory balances .....	1	9	13
4110 Outlays, gross (total) .....	1	14	18
4180 Budget authority, net (total) .....	54	54	55
4190 Outlays, net (total) .....	36	50	55

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707). The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. Interest on obligations held in the Federal Aid in Wildlife Restoration Fund is also available for this purpose. In addition, a portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration, and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

**Object Classification** (in millions of dollars)

Identification code 014–5241–0–2–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	46	54	54
99.9 Total new obligations .....	48	56	56

**Employment Summary**

Identification code 014–5241–0–2–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	11	11	11

**COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND**

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1535), **[\$50,095,000]** \$50,000,000, to remain available until expended, **[of which \$22,695,000 is to be derived from the Cooperative Endangered Species Conservation Fund; and of which \$27,400,000 is]** to be derived from the Land and Water Conservation Fund. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND—Continued

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5143–0–2–302	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	361	410	461
Receipts:			
0240 Payment from the General Fund, Cooperative Endangered Species Conservation Fund .....	72	74	58
0400 Total: Balances and collections .....	433	484	519
Appropriations:			
0500 Cooperative Endangered Species Conservation Fund .....	–23	–23	.....
0799 Balance, end of year .....	410	461	519

## Program and Financing (in millions of dollars)

Identification code 014–5143–0–2–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Conservation Grants to States .....	14	14	14
0002 HCP Planning Assistance Grants .....	4	14	12
0004 Administration .....	2	3	3
0005 HCP Land Acquisition Grants to States .....	9	23	25
0006 Species Recovery Land Acquisition .....	6	15	18
0007 Payment to special fund unavailable receipt account .....	72	74	58
0900 Total new obligations .....	107	143	130
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	73	97	90
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	73	97	.....
1021 Recoveries of prior year unpaid obligations .....	9	12	12
1050 Unobligated balance (total) .....	82	109	102
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation LWCF special fund [145005] .....	27	27	50
1101 Appropriation CESCFC special fund [145143] .....	23	23	.....
1160 Appropriation, discretionary (total) .....	50	50	50
Appropriations, mandatory:			
1200 Appropriation .....	72	74	58
1260 Appropriations, mandatory (total) .....	72	74	58
1900 Budget authority (total) .....	122	124	108
1930 Total budgetary resources available .....	204	233	210
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	97	90	80
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	119	91	78
3010 Obligations incurred, unexpired accounts .....	107	143	130
3020 Outlays (gross) .....	–126	–144	–124
3040 Recoveries of prior year unpaid obligations, unexpired .....	–9	–12	–12
3050 Unpaid obligations, end of year .....	91	78	72
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	119	91	78
3200 Obligated balance, end of year .....	91	78	72
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	50	50	50
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	5	5
4011 Outlays from discretionary balances .....	53	65	61
4020 Outlays, gross (total) .....	54	70	66
Mandatory:			
4090 Budget authority, gross .....	72	74	58
Outlays, gross:			
4100 Outlays from new mandatory authority .....	72	74	58
4180 Budget authority, net (total) .....	122	124	108
4190 Outlays, net (total) .....	126	144	124

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for species and habitat conservation actions on non-federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education for species that are listed, or species that are candidates for listing, as threatened or endangered. These activities support

recovery efforts and Habitat Conservation Plans in partnership with local governments and other interested parties to protect species. Appropriations to this account are financed by the Land and Water Conservation Fund and the Cooperative Endangered Species Conservation Fund. The latter is an unavailable receipt account that receives a transfer from the General Fund of the U.S. Treasury equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts plus Lacey Act receipts over \$500,000. Funds made available for grants from the two accounts are subject to annual appropriations authorized by Congress.

**Mandatory Land and Water Conservation Fund.**—The Administration proposes \$900 million in discretionary and mandatory funding in FY 2016, and proposes to permanently authorize \$900 million annual mandatory funding for the Departments of the Interior and Agriculture Land and Water Conservation Fund programs, including the Cooperative Endangered Species Conservation Fund program, beginning in FY 2017.

## Object Classification (in millions of dollars)

Identification code 014–5143–0–2–302	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
41.0 Grants, subsidies, and contributions .....	33	66	69
94.0 Financial transfers .....	72	74	58
99.0 Direct obligations .....	106	141	128
99.5 Below reporting threshold .....	1	2	2
99.9 Total new obligations .....	107	143	130

## Employment Summary

Identification code 014–5143–0–2–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	14	14	16

## COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 014–5143–4–2–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0004 Administration .....	.....	.....	2
0005 HCP Land Acquisition Grants to States .....	.....	.....	15
0900 Total new obligations .....	.....	.....	17
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [014–5005] ....	.....	.....	50
1260 Appropriations, mandatory (total) .....	.....	.....	50
1930 Total budgetary resources available .....	.....	.....	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	33
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	.....	.....	17
3020 Outlays (gross) .....	.....	.....	–5
3050 Unpaid obligations, end of year .....	.....	.....	12
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....	.....	.....	12
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	.....	50
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	5
4180 Budget authority, net (total) .....	.....	.....	50
4190 Outlays, net (total) .....	.....	.....	5

**Object Classification** (in millions of dollars)

Identification code 014–5143–4–2–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....			1
41.0 Grants, subsidies, and contributions .....			15
99.0 Direct obligations .....			16
99.5 Below reporting threshold .....			1
99.9 Total new obligations .....			17

**Employment Summary**

Identification code 014–5143–4–2–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....			6

**NATIONAL WILDLIFE REFUGE FUND**

【For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$13,228,000.】 *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–5091–0–2–806	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0220 National Wildlife Refuge Fund .....	7	8	9
0400 Total: Balances and collections .....	7	8	9
Appropriations:			
0500 National Wildlife Refuge Fund .....	–7	–8	–8
0501 National Wildlife Refuge Fund .....	–1	–1	–1
0502 National Wildlife Refuge Fund .....	1	1	
0599 Total appropriations .....	–7	–8	–9
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014–5091–0–2–806	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Expenses for sales .....	2	2	2
0003 Payments to counties .....	20	18	7
0900 Total new obligations .....	22	20	9
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	4	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	13	13	
1160 Appropriation, discretionary (total) .....	13	13	
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	7	8	8
1203 Appropriation (previously unavailable) .....	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–1	–1	
1260 Appropriations, mandatory (total) .....	7	8	9
1900 Budget authority (total) .....	20	21	9
1930 Total budgetary resources available .....	26	25	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	5	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	2
3010 Obligations incurred, unexpired accounts .....	22	20	9
3020 Outlays (gross) .....	–22	–19	–9
3050 Unpaid obligations, end of year .....	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	2
3200 Obligated balance, end of year .....	1	2	2

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	13	13	
Outlays, gross:			
4010 Outlays from new discretionary authority .....	13	13	
Mandatory:			
4090 Budget authority, gross .....	7	8	9
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	2	3
4101 Outlays from mandatory balances .....	8	4	6
4110 Outlays, gross (total) .....	9	6	9
4180 Budget authority, net (total) .....	20	21	9
4190 Outlays, net (total) .....	22	19	9

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes the Service to make payments to counties in which Service fee lands are located from the revenues resulting from the sale of products from Service lands, less expenses for producing the revenue and activities related to revenue sharing. While direct appropriations have previously been used to supplement revenues, the 2016 Budget eliminates discretionary funding as formulas contained in the Act do not account for the economic benefits which refuges provide.

**Object Classification** (in millions of dollars)

Identification code 014–5091–0–2–806	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
41.0 Grants, subsidies, and contributions .....	20	18	7
99.0 Direct obligations .....	21	19	8
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	22	20	9

**Employment Summary**

Identification code 014–5091–0–2–806	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	8	8	8

**RECREATION ENHANCEMENT FEE PROGRAM, FWS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–5252–0–2–303	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0220 Recreation Enhancement Fee, Fish and Wildlife Service .....	5	5	5
0400 Total: Balances and collections .....	5	5	5
Appropriations:			
0500 Recreation Enhancement Fee Program, FWS .....	–5	–5	–5
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014–5252–0–2–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Recreation Enhancement Fee Program, FWS (Direct) .....	4	6	6
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	7	6
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	5	5	5
1260 Appropriations, mandatory (total) .....	5	5	5
1930 Total budgetary resources available .....	11	12	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	6	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	2

RECREATION ENHANCEMENT FEE PROGRAM, FWS—Continued  
Program and Financing—Continued

Identification code 014–5252–0–2–303	2014 actual	2015 est.	2016 est.
3010 Obligations incurred, unexpired accounts .....	4	6	6
3020 Outlays (gross) .....	–4	–5	–5
3050 Unpaid obligations, end of year .....	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	2
3200 Obligated balance, end of year .....	1	2	3
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	2	2
4101 Outlays from mandatory balances .....	3	3	3
4110 Outlays, gross (total) .....	4	5	5
4180 Budget authority, net (total) .....	5	5	5
4190 Outlays, net (total) .....	4	5	5

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. Approximately 164 U.S. Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program demonstrates the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on Federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. Recreation fees are often used at U.S. Fish and Wildlife Service sites to fund student interns and for various youth programs focusing on hunting, fishing, wildlife observation, wildlife photography, environmental education, and environmental interpretation. The FLREA authorizes this program through 2014 and the program was extended until 2015 in the Continuing Appropriations Act, 2014 (P.L. 113–46).

The Administration proposes legislation to permanently authorize the recreational fee programs of the Departments of the Interior and Agriculture under FLREA. The Consolidated and Further Continuing Appropriation Act of 2015 (P.L. 113–235) extended FLREA's authorization of the fee programs through September 30, 2016.

## Object Classification (in millions of dollars)

Identification code 014–5252–0–2–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....		1	1
25.3 Other goods and services from Federal sources .....	1	2	2
25.4 Operation and maintenance of facilities .....	1	1	1
99.0 Direct obligations .....	3	5	5
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	4	6	6

## Employment Summary

Identification code 014–5252–0–2–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	23	23	23

## FEDERAL AID IN WILDLIFE RESTORATION

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5029–0–2–303	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	842	883	600
Receipts:			
0200 Excise Taxes, Federal Aid to Wildlife Restoration Fund .....	824	539	493

0240 Earnings on Investments, Federal Aid to Wildlife Restoration Fund .....	3	7	9
0299 Total receipts and collections .....	827	546	502
0400 Total: Balances and collections .....	1,669	1,429	1,102
Appropriations:			
0500 Federal Aid in Wildlife Restoration .....	–816	–831	–548
0501 Federal Aid in Wildlife Restoration .....	–29	–59	–61
0502 Federal Aid in Wildlife Restoration .....	59	61	
0599 Total appropriations .....	–786	–829	–609
0799 Balance, end of year .....	883	600	493

## Program and Financing (in millions of dollars)

Identification code 014–5029–0–2–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0003 Multi-state conservation grant program .....	2	3	3
0004 Administration .....	10	11	11
0005 Wildlife restoration grants .....	630	763	662
0006 NAWCF (interest used for grants) .....	8	8	9
0007 Section 10 hunter education .....	8	8	8
0900 Total new obligations .....	658	793	693
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	196	361	427
1021 Recoveries of prior year unpaid obligations .....	37	30	30
1050 Unobligated balance (total) .....	233	391	457
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	816	831	548
1203 Appropriation (previously unavailable) .....	29	59	61
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–59	–61	
1260 Appropriations, mandatory (total) .....	786	829	609
1930 Total budgetary resources available .....	1,019	1,220	1,066
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	361	427	373
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	475	627	867
3010 Obligations incurred, unexpired accounts .....	658	793	693
3020 Outlays (gross) .....	–469	–523	–571
3040 Recoveries of prior year unpaid obligations, unexpired .....	–37	–30	–30
3050 Unpaid obligations, end of year .....	627	867	959
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	475	627	867
3200 Obligated balance, end of year .....	627	867	959

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	786	829	609
Outlays, gross:			
4100 Outlays from new mandatory authority .....	121	223	152
4101 Outlays from mandatory balances .....	348	300	419
4110 Outlays, gross (total) .....	469	523	571
4180 Budget authority, net (total) .....	786	829	609
4190 Outlays, net (total) .....	469	523	571

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	1,421	1,114	1,272
5001 Total investments, EOY: Federal securities: Par value .....	1,114	1,272	1,075

The Federal Aid in Wildlife Restoration Act (16 U.S.C. 669 et seq.), now known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106–408) amends the Pittman-Robertson Wildlife Restoration

Act and authorizes a Multistate Conservation Grant Program, as well as the Firearm and Bow Hunter Education and Safety Program that provides grants to the States.

**Object Classification** (in millions of dollars)

Identification code 014–5029–0–2–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	5	5
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	3	3	3
32.0 Land and structures .....	4	4	4
41.0 Grants, subsidies, and contributions .....	643	778	678
99.0 Direct obligations .....	657	793	693
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	658	793	693

**Employment Summary**

Identification code 014–5029–0–2–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	47	57	57

**COASTAL IMPACT ASSISTANCE****Program and Financing** (in millions of dollars)

Identification code 014–5579–0–2–306	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Administration .....	3	2	2
0002 Grants to States .....	14	15	5
0900 Total new obligations .....	17	17	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	24	20	10
1021 Recoveries of prior year unpaid obligations .....	13	7	3
1050 Unobligated balance (total) .....	37	27	13
1930 Total budgetary resources available .....	37	27	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	20	10	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	535	402	270
3010 Obligations incurred, unexpired accounts .....	17	17	7
3020 Outlays (gross) .....	–137	–142	–140
3040 Recoveries of prior year unpaid obligations, unexpired .....	–13	–7	–3
3050 Unpaid obligations, end of year .....	402	270	134
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	535	402	270
3200 Obligated balance, end of year .....	402	270	134
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	137	142	140
4190 Outlays, net (total) .....	137	142	140

The Energy Policy Act of 2005 (P.L. 109–58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, \$250,000,000 in OCS revenues be distributed annually to coastal States that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases. In FY 2011, this program was transferred from the Bureau of Ocean Energy Management, Regulation, and Enforcement to the U.S. Fish and Wildlife Service.

**Object Classification** (in millions of dollars)

Identification code 014–5579–0–2–306	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
41.0 Grants, subsidies, and contributions .....	14	15	5
99.0 Direct obligations .....	16	17	7
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	17	17	7

**Employment Summary**

Identification code 014–5579–0–2–306	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	11	11	11

**MISCELLANEOUS PERMANENT APPROPRIATIONS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–9927–0–2–302	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0220 Rents and Charges for Quarters, Fish and Wildlife Service .....	4	4	4
0400 Total: Balances and collections .....	4	4	4
Appropriations:			
0500 Miscellaneous Permanent Appropriations .....	–4	–4	–4
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014–9927–0–2–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Miscellaneous Permanents .....	3	6	6
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	7	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4	4	4
1260 Appropriations, mandatory (total) .....	4	4	4
1930 Total budgetary resources available .....	10	11	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	5	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1		2
3010 Obligations incurred, unexpired accounts .....	3	6	6
3020 Outlays (gross) .....	–4	–4	–6
3050 Unpaid obligations, end of year .....		2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1		2
3200 Obligated balance, end of year .....		2	2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Budget authority, gross .....	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	2	2
4101 Outlays from mandatory balances .....	3	2	4
4110 Outlays, gross (total) .....	4	4	6
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	4	4	6

*Operation and maintenance of quarters.*—Revenue from rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the U.S. Fish and Wildlife Service, pursuant to P.L. 98–473, Section 320; 98 Stat. 1874, as amended.

## MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

*Proceeds from sales, water resources development projects.*—Receipts collected from the sale of timber and crops from National Wildlife Refuge System lands leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat, 16 U.S.C. 460(d).

*Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.*—Under the Truckee-Carson Pyramid Lake Water Rights Settlement Act of 1990, as amended, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues and donations from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery. Revenues received from the Bureau of Reclamation's Washoe Project in excess of operation and maintenance costs for Stampede Reservoir are available without further appropriation. Donations made for express purposes and State cost-sharing funds are available without further appropriation. The Secretary of the Interior is also authorized to deposit proceeds from the sale of certain lands and interests in lands into the Pyramid Lake Fish and Wildlife Fund.

*Community Partnership Enhancement.*—Under the National Wildlife Refuge System Volunteer and Community Partnership Enhancement Act of 1998 (P.L. 105–242, dated October 5, 1998), the Service is authorized to enter into cooperative agreements with nonprofit organizations, academic institutions, or State and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer outreach and education programs.

## Object Classification (in millions of dollars)

Identification code 014–9927–0–2–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.4 Operation and maintenance of facilities .....	1	3	3
26.0 Supplies and materials .....	1	2	2
99.0 Direct obligations .....	2	5	5
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	3	6	6

## Employment Summary

Identification code 014–9927–0–2–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	5	5	5

## UNITED STATES FISH AND WILDLIFE SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

The Department of Agriculture: Forest Service: "Forest Pest Management."

The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."

The Department of the Interior: Bureau of Land Management: "Southern Nevada Public Lands Management", "Energy Policy Act - Permit Processing."

The Department of the Interior: Department-wide Programs: "Wildland Fire Management", "Natural Resource Damage Assessment and Restoration Fund" and "Central Hazardous Materials Fund"

The Department of the Interior: Departmental Operations, Office of the Secretary: "Salaries and Expenses."

## Trust Funds

## SPORT FISH RESTORATION

## Program and Financing (in millions of dollars)

Identification code 014–8151–0–7–303	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Payments to States for sport fish restoration .....	375	378	395
0003 North American wetlands conservation grants .....	20	17	16
0004 Coastal wetlands conservation grants .....	14	17	16
0005 Clean Vessel Act- pumpout stations grants .....	17	12	12
0006 Administration .....	11	11	11
0007 National communication & outreach .....	11	12	12
0008 Non-trailerable recreational vessel access .....	14	12	12
0009 Multi-State conservation grants .....	2	3	3

0010 Marine Fisheries Commissions & Boating Council .....	1	1	1
0900 Total new obligations .....	465	463	478

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	214	200	198
1021 Recoveries of prior year unpaid obligations .....	44	30	30
1050 Unobligated balance (total) .....	258	230	228
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	583	625	597
1203 Appropriation (previously unavailable) .....	24	30	32
1220 Appropriations transferred to other accts [096–8333] .....	–70	–79	–75
1220 Appropriations transferred to other accts [070–8149] .....	–100	–113	–108
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–30	–32	.....
1260 Appropriations, mandatory (total) .....	407	431	446
1900 Budget authority (total) .....	407	431	446
1930 Total budgetary resources available .....	665	661	674
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	200	198	196

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	516	504	472
3010 Obligations incurred, unexpired accounts .....	465	463	478
3020 Outlays (gross) .....	–433	–465	–475
3040 Recoveries of prior year unpaid obligations, unexpired .....	–44	–30	–30
3050 Unpaid obligations, end of year .....	504	472	445
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	516	504	472
3200 Obligated balance, end of year .....	504	472	445

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	407	431	446
Outlays, gross:			
4100 Outlays from new mandatory authority .....	122	139	134
4101 Outlays from mandatory balances .....	311	326	341
4110 Outlays, gross (total) .....	433	465	475
4180 Budget authority, net (total) .....	407	431	446
4190 Outlays, net (total) .....	433	465	475

The Federal Aid in Sport Fish Restoration Act, now known as the Dingell-Johnson Sport Fish Restoration Act (16 U.S.C. 777 et seq.), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment and certain other sport fish related products and fuel.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106–408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program. It also provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

The Sport Fish Restoration Act specifies that the net deposits made into the Sport Fish Restoration and Boating Safety Trust Fund, minus the distributions for administrative expenses, special commissions, the Boating Council, and Multistate Grants, be distributed to support the following:

*The Coastal Wetlands Planning, Protection, and Restoration Act (16 U.S.C. 3951 et seq.).*—18.5 percent of net deposits, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, are to be made available and distributed as follows: 70 percent to the Army Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent to the U.S. Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the U.S. Fish and Wildlife Service for wetlands conservation projects per the North American Wetlands Conservation Act (16 U.S.C. 4407).

*Boating Safety Programs.*—18.5 percent of net deposits are to be made available to the Department of Homeland Security (United States Coast Guard) for state recreational boating safety programs.

*The Clean Vessel Act.*—2 percent of net deposits are to be made available to the Secretary of the Interior for grants to States, Commonwealths, the District of Columbia and Territories, as determined through a competitive

award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities, as well as for educational programs on proper disposal of sewage.

**National Outreach and Communications Programs.**—2 percent of net deposits are to be made available to the Secretary of the Interior to develop national and State outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources.

**Boating Infrastructure Programs.**—2 percent of net deposits are to be made available to the Secretary of Interior to make grants to States, as determined through a competitive award process, for the development and maintenance of facilities for transient non-trailerable recreational vessels 26 feet or longer.

The remaining 57 percent is provided to the States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat, and provision of access for public use.

#### Object Classification (in millions of dollars)

Identification code 014–8151–0–7–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	6	6	6
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	3	3	3
32.0 Land and structures .....	1		
41.0 Grants, subsidies, and contributions .....	451	451	466
99.0 Direct obligations .....	464	463	478
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	465	463	478

#### Employment Summary

Identification code 014–8151–0–7–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	61	58	58

#### CONTRIBUTED FUNDS

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–8216–0–7–302	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0220 Deposits, Contributed Funds, Fish and Wildlife Service .....	4	3	3
0400 Total: Balances and collections .....	4	3	3
Appropriations:			
0500 Contributed Funds .....	–4	–3	–3
0799 Balance, end of year .....			

##### Program and Financing (in millions of dollars)

Identification code 014–8216–0–7–302	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Contributed Funds (Direct) .....	4	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	7	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4	3	3
1260 Appropriations, mandatory (total) .....	4	3	3
1930 Total budgetary resources available .....	11	10	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	5	3

##### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 Obligations incurred, unexpired accounts .....	4	5	5
3020 Outlays (gross) .....	–4	–5	–5
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1

##### Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	4	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	1	1
4101 Outlays from mandatory balances .....	3	4	4
4110 Outlays, gross (total) .....	4	5	5
4180 Budget authority, net (total) .....	4	3	3
4190 Outlays, net (total) .....	4	5	5

Donated funds support activities such as endangered species projects, refuge and fishery operations and maintenance, migratory bird conservation projects and invasive species mitigation projects.

#### Object Classification (in millions of dollars)

Identification code 014–8216–0–7–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....		1	1
26.0 Supplies and materials .....	1	1	1
41.0 Grants, subsidies, and contributions .....	1	1	1
99.0 Direct obligations .....	3	4	4
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	4	5	5

#### Employment Summary

Identification code 014–8216–0–7–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	20	20	20

#### ADMINISTRATIVE PROVISIONS

The United States Fish and Wildlife Service may carry out the operations of Service programs by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities. Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That the Service may accept donated aircraft as replacements for existing aircraft: *Provided further*, That the Secretary may recover costs for response, assessment and damages to National Wildlife Refuge System resources from the actions of private parties, or for costs as otherwise provided by Federal, State, or local law, regulation, or court order as a result of the destruction, loss of, or injury to any living or non-living National Wildlife Refuge System resource: *Provided further*, That the damages described in the previous proviso shall include the following: 1) compensation for the cost of replacing, restoring or acquiring the equivalent of the damaged National Wildlife Refuge System resource; and 2) the value of any significant loss of use of a National Wildlife Refuge System resource pending its restoration, replacement or acquisition of an equivalent resource; or 3) the value of the National Wildlife Refuge System resource in the event the resource cannot be

replaced, restored or an equivalent acquired: Provided further, That any instrumentality, including but not limited to a vessel, vehicle, aircraft, or other equipment or mechanism that destroys, causes the loss of, or injures any living or non-living National Wildlife Refuge System resource or which causes the Secretary to undertake actions to prevent, minimize, or abate destruction, loss of, injury or risk to such resource shall be liable in rem to the United States for response costs and damages resulting from such destruction, loss, injury or risk to the same extent as a person is liable: Provided further, That in addition to any other authority to accept donations, the Secretary may accept donations of money or services to meet expected, immediate, or ongoing response costs and damages; response and assessment costs and damages recovered by the Secretary and donations received under this provision shall be available to the Secretary, without further appropriation, and shall remain available until expended, for damage assessments conducted, or for restoration and replacement of National Wildlife Refuge System resources and shall be managed under the Natural Resource Damage Assessment and Restoration Fund as per 43 U.S.C. 1474b-1: Provided further, That notwithstanding 31 U.S.C. 3302, all fees collected for non-toxic shot review and approval shall be deposited under the heading "United States Fish and Wildlife Service—Resource Management" and shall be available to the Secretary, without further appropriation, to be used for expenses of processing of such non-toxic shot type or coating applications and revising regulations as necessary, and shall remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)

## NATIONAL PARK SERVICE

## Federal Funds

## OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service and for the general administration of the National Park Service, **[\$2,275,773,000]** \$2,515,131,000, of which **[\$9,923,000]** \$10,001,000 for planning and interagency coordination in support of Everglades restoration and **[\$81,961,000]** \$148,661,000 for maintenance, repair, or rehabilitation projects for constructed assets shall remain available until September 30, **[2016: Provided, That funds appropriated under this heading in this Act and previous Appropriations Acts are available for the purposes of section 5 of Public Law 95–348 and section 204 of Public Law 93–486, as amended by section 1(3) of Public Law 100–355]** 2017. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)

## Program and Financing (in millions of dollars)

Identification code 014–1036–0–1–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Park management .....	2,045	2,104	2,309
0002 External administrative costs .....	178	180	181
0799 Total direct obligations .....	2,223	2,284	2,490
0801 Operation of the National Park System (Reimbursable) .....	29	29	29
0900 Total new obligations .....	2,252	2,313	2,519
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	39	51	44
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,237	2,276	2,515
1160 Appropriation, discretionary (total) .....	2,237	2,276	2,515
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	30	30	30
1750 Spending auth from offsetting collections, disc (total) .....	30	30	30
1900 Budget authority (total) .....	2,267	2,306	2,545
1930 Total budgetary resources available .....	2,306	2,357	2,589
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–3		
1941 Unexpired unobligated balance, end of year .....	51	44	70
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	463	485	509
3010 Obligations incurred, unexpired accounts .....	2,252	2,313	2,519
3011 Obligations incurred, expired accounts .....	8		
3020 Outlays (gross) .....	–2,217	–2,289	–2,485
3041 Recoveries of prior year unpaid obligations, expired .....	–21		
3050 Unpaid obligations, end of year .....	485	509	543

Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	463	485	509
3200	Obligated balance, end of year .....	485	509	543
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	2,267	2,306	2,545
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,845	1,753	1,932
4011	Outlays from discretionary balances .....	372	536	553
4020	Outlays, gross (total) .....	2,217	2,289	2,485
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	–30	–30	–30
4180	Budget authority, net (total) .....	2,237	2,276	2,515
4190	Outlays, net (total) .....	2,187	2,259	2,455

The National Park Service administers 405 areas and over 84.5 million acres of land in 50 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. In FY 2013, park visits totaled 277 million. This annual appropriation funds the operation of areas and facilities administered by the National Park System through two budget activities. Funds within this appropriation are available for one year, with the exception of repair and rehabilitation funds and funds for the cooperative restoration of the Everglades, which are both available for two years.

The first activity, Park Management, covers the management and operation of park areas, and is divided into five subactivities that represent functional areas:

**Resource stewardship.**—Encompasses resource management operations that provide for the protection and preservation of unique natural, cultural, and historical features of units of the National Park System.

**Visitor services.**—Includes operations that provide orientation, educational, and interpretive programs to enhance the visitor's park experience. It also provides for the efficient management of concession contracts, commercial use authorizations, and franchise fees for the benefit of visitors and the protection of resources.

**Park protection.**—Provides for the protection of park resources, visitors, and staff. Funding supports law enforcement operations, including the United States Park Police, that reduce vandalism and other destruction of park resources, safety, and public health operations.

**Facility operations and maintenance.**—Encompasses the maintenance and protection of buildings, other facilities, lands, and other government investments.

**Park support.**—Covers the management, supervision, and administrative operations for park areas and partnerships.

The second activity, External Administrative Costs, funds costs which are largely determined by organizations outside the National Park Service and for which funding requirements are less flexible. The requirements for these costs are mandated in accordance with applicable laws. To promote the efficient performance of the National Park Service, these costs are most effectively managed on a centralized basis.

## Object Classification (in millions of dollars)

Identification code 014–1036–0–1–303		2014 actual	2015 est.	2016 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	868	930	953
11.3	Other than full-time permanent .....	120	140	149
11.5	Other personnel compensation .....	46	47	54
11.9	Total personnel compensation .....	1,034	1,117	1,156
12.1	Civilian personnel benefits .....	341	368	377
21.0	Travel and transportation of persons .....	24	32	32
22.0	Transportation of things .....	10	17	24
23.1	Rental payments to GSA .....	62	62	64
23.2	Rental payments to others .....	10	10	10
23.3	Communications, utilities, and miscellaneous charges .....	92	92	100
24.0	Printing and reproduction .....	4	5	7
25.1	Advisory and assistance services .....	6	10	15
25.2	Other services from non-Federal sources .....	251	220	292
25.3	Other goods and services from Federal sources .....	24	22	24



25.4	Operation and maintenance of facilities .....	63	61	67
25.5	Research and development contracts .....	1	1	1
25.6	Medical care .....	1	1	1
25.7	Operation and maintenance of equipment .....	36	36	40
25.8	Subsistence and support of persons .....	1	1	1
26.0	Supplies and materials .....	100	100	110
31.0	Equipment .....	48	42	56
32.0	Land and structures .....	36	21	36
41.0	Grants, subsidies, and contributions .....	76	65	76
42.0	Insurance claims and indemnities .....	3	1	1
99.0	Direct obligations .....	2,223	2,284	2,490
99.0	Reimbursable obligations .....	29	29	29
99.9	Total new obligations .....	2,252	2,313	2,519

**Employment Summary**

Identification code 014–1036–0–1–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	15,502	16,739	17,058
2001 Reimbursable civilian full-time equivalent employment .....	287	287	287
3001 Allocation account civilian full-time equivalent employment .....	643	649	649

**CENTENNIAL CHALLENGE**

For expenses necessary to carry out the provisions of section 814(g) of Public Law 104–333 (16 U.S.C. 1f) relating to challenge cost share agreements, **[\$10,000,000]** \$50,000,000, to remain available until expended, for Centennial Challenge projects and programs: *Provided*, That not less than 50 percent of the total cost of each project or program shall be derived from non-Federal sources in the form of donated cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 014–2645–0–1–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Centennial Challenge .....		8	42
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....		10	50
1160 Appropriation, discretionary (total) .....		10	50
1930 Total budgetary resources available .....		10	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		2	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 Obligations incurred, unexpired accounts .....		8	42
3020 Outlays (gross) .....		–8	–40
3050 Unpaid obligations, end of year .....	1	1	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		10	50
Outlays, gross:			
4010 Outlays from new discretionary authority .....		8	38
4011 Outlays from discretionary balances .....			2
4020 Outlays, gross (total) .....		8	40
4180 Budget authority, net (total) .....		10	50
4190 Outlays, net (total) .....		8	40

Centennial Challenge funds are used to complete projects with partner donations. All Federal funds must be matched on a 50/50 basis, derived from non-Federal sources in the form of cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. Projects are administered under existing NPS partnership authorities. In FY 2016, \$50 million is proposed for discretionary Centennial Challenge projects.

**Object Classification** (in millions of dollars)

Identification code 014–2645–0–1–303	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.3 Personnel compensation: Other than full-time permanent .....		1	1
25.2 Other services from non-Federal sources .....		5	15
26.0 Supplies and materials .....			1
32.0 Land and structures .....		2	3
41.0 Grants, subsidies, and contributions .....			22
99.9 Total new obligations .....		8	42

**Employment Summary**

Identification code 014–2645–0–1–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....		13	27

**CENTENNIAL CHALLENGE**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 014–2645–4–1–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Centennial Challenge .....			80
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			100
1260 Appropriations, mandatory (total) .....			100
1930 Total budgetary resources available .....			100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			20
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			80
3020 Outlays (gross) .....			–20
3050 Unpaid obligations, end of year .....			60
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			60
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			100
Outlays, gross:			
4100 Outlays from new mandatory authority .....			20
4180 Budget authority, net (total) .....			100
4190 Outlays, net (total) .....			20

**Centennial Initiative.**—The Budget proposes a mandatory proposal to fund \$100 million annually for three years for the Federal share of Centennial Challenge projects.

**Object Classification** (in millions of dollars)

Identification code 014–2645–4–1–303	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.3 Personnel compensation: Other than full-time permanent .....			2
25.2 Other services from non-Federal sources .....			22
26.0 Supplies and materials .....			15
32.0 Land and structures .....			25
41.0 Grants, subsidies, and contributions .....			16
99.9 Total new obligations .....			80

**Employment Summary**

Identification code 014–2645–4–1–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....			36

## UNITED STATES PARK POLICE

The United States Park Police funding is now included within the Operation of the National Park System appropriation. Minimal balances remain in this account.

## NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, and grant administration, not otherwise provided for, **[\$63,117,000]** \$54,199,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014–1042–0–1–303		2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>				
0001	Recreation programs .....	1	1	1
0002	Natural programs .....	13	13	14
0003	Cultural programs .....	25	25	25
0005	Grant administration .....	2	2	2
0006	International park affairs .....	2	2	2
0008	Heritage partnership programs .....	18	20	10
0799	Total direct obligations .....	61	63	54
0801	National Recreation and Preservation (Reimbursable) .....	2	2	2
0900	Total new obligations .....	63	65	56
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2	3	4
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	61	63	54
1160	Appropriation, discretionary (total) .....	61	63	54
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	3	3	3
1750	Spending auth from offsetting collections, disc (total) .....	3	3	3
1900	Budget authority (total) .....	64	66	57
1930	Total budgetary resources available .....	66	69	61
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	3	4	5
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	41	42	34
3010	Obligations incurred, unexpired accounts .....	63	65	56
3011	Obligations incurred, expired accounts .....	1	.....	.....
3020	Outlays (gross) .....	–62	–73	–68
3041	Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
3050	Unpaid obligations, end of year .....	42	34	22
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	41	42	34
3200	Obligated balance, end of year .....	42	34	22
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	64	66	57
Outlays, gross:				
4010	Outlays from new discretionary authority .....	36	44	38
4011	Outlays from discretionary balances .....	26	29	30
4020	Outlays, gross (total) .....	62	73	68
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	–3	–3	–3
4180	Budget authority, net (total) .....	61	63	54
4190	Outlays, net (total) .....	59	70	65

The National Recreation and Preservation appropriation covers a broad range of activities relating to outdoor recreation planning, preservation of natural, cultural and historic resources, and environmental compliance. These programs provide a central point at the Federal level for recreation and preservation planning; the coordination of Federal and State policies, procedures and guidelines; and the administration of technical and financial assistance to international, Federal, State, and local governments and private

organizations. This appropriation is comprised of the following seven budget activities:

**Recreation Programs.**—Provides technical assistance to State and local governments and transfers surplus Federal real property to local governments for recreation uses.

**Natural Programs.**—Increases river and trail opportunities through Rivers, Trails, and Conservation Assistance State and local technical assistance and Chesapeake Bay Gateway and Water Trails grants; creates river conservation and recreational opportunities that are compatible with continuing and future operations of hydropower facilities, fulfills National Park Service responsibilities under the Federal Power Act, and protects park resources through the Hydropower Recreation Assistance Program; and manages the National Natural Landmark program.

**Cultural Programs.**—Manages the National Register of Historic Places; reviews applications and certifies applications for Federal Tax Credits for Historic Preservation; conducts cultural resources management planning through the National Historic Landmarks program, the Historic American Buildings Survey, the Historic American Engineering Record and the Historic American Landscapes Survey programs; advances the application of science and technology in historic preservation and provides information distribution and skills training in the preservation and conservation of the Nation's significant historic and cultural resources through the National Center for Preservation Technology and Training; and coordinates the American Battlefield Protection Program Assistance Grants program, the Japanese American Confinement Site Grants program, and the Native American Graves Protection and Repatriation Grants program.

**Environmental Compliance and Review.**—Provides review and commentary on environmental impact statements, Federal licensing, permit applications, and other actions that may impact areas of National Park Service jurisdiction.

**Grants Administration.**—Provides administrative expenses associated with the Historic Preservation Fund grant programs, the Native American Graves Protection and Repatriation Grants program, the Japanese American Confinement Sites Grants, and the American Battlefield Protection Program Assistance Grants.

**International Park Affairs.**—Coordinates international assistance programs and the exchange and support functions that complement the Service's domestic role.

**Heritage Partnership Programs.**—Provides financial and technical assistance to Congressionally designated national heritage areas, managed by private or State organizations to promote the conservation of natural, historic, scenic, and cultural resources.

## Object Classification (in millions of dollars)

Identification code 014–1042–0–1–303		2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	19	20	21
11.3	Other than full-time permanent .....	3	3	3
11.9	Total personnel compensation .....	22	23	24
12.1	Civilian personnel benefits .....	7	7	7
21.0	Travel and transportation of persons .....	1	1	1
25.2	Other services from non-Federal sources .....	1	1	1
31.0	Equipment .....	1	1	1
41.0	Grants, subsidies, and contributions .....	29	30	20
99.0	Direct obligations .....	61	63	54
99.0	Reimbursable obligations .....	2	2	2
99.9	Total new obligations .....	63	65	56

**Employment Summary**

Identification code 014-1042-0-1-303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	242	256	258
2001 Reimbursable civilian full-time equivalent employment .....	17	17	17

**URBAN PARK AND RECREATION FUND**

The Urban Park Recreation Recovery Act of 1978 authorizes matching grants and technical assistance to eligible economically distressed urban communities to revitalize and improve recreation opportunities. The program provides direct Federal grants to local governments to rehabilitate existing indoor and outdoor recreation facilities; to demonstrate innovative ways to enhance park and recreation opportunities; and to develop local Recovery Action Plans to identify needs, priorities and strategies for revitalization of the total recreation system.

**URBAN PARK AND RECREATION FUND**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 014-1031-4-1-303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 UPARR Grants .....			17
0900 Total new obligations (object class 41.0) .....			17
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct (014-5005) ....			25
1260 Appropriations, mandatory (total) .....			25
1930 Total budgetary resources available .....			25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			17
3020 Outlays (gross) .....			-1
3050 Unpaid obligations, end of year .....			16
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			16
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			25
Outlays, gross:			
4100 Outlays from new mandatory authority .....			1
4180 Budget authority, net (total) .....			25
4190 Outlays, net (total) .....			1

**Mandatory Land and Water Conservation Fund.**—The Budget proposes \$900 million in discretionary and mandatory funding in fiscal year 2016, and proposes to permanently authorize \$900 million in annual mandatory funding for the Departments of the Interior and Agriculture Land and Water Conservation Fund programs beginning in fiscal year 2017.

**Employment Summary**

Identification code 014-1031-4-1-303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....			5

**CONSTRUCTION**

For construction, improvements, repair, or replacement of physical facilities, including modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989 (16 U.S.C. 410r-8), **[\$138,339,000]** \$250,967,000, to remain available until expended: *Provided*, That notwithstanding

any other provision of law, for any project initially funded in fiscal year **[2015]** 2016 with a future phase indicated in the National Park Service 5-Year Line Item Construction Plan, a single procurement may be issued which includes the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause availability of funds found at 48 CFR 52.232-18: *Provided further*, That *National Park Service Donations, Park Concessions Franchise Fees, and Recreation Fee Permanent appropriations may be made available for the cost of adjustments and changes within the original scope of effort for projects funded by the National Park Service Construction appropriation: Provided further*, That the Secretary of the Interior shall consult with the Committees on Appropriations, in accordance with current reprogramming thresholds, prior to making any charges authorized by this section. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)

**Program and Financing** (in millions of dollars)

Identification code 014-1039-0-1-303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Line item construction and maintenance .....	140	111	224
0002 Special programs .....	24	22	23
0003 Construction planning .....	6	8	8
0005 Construction program management and operations .....	36	39	37
0006 Management planning .....	13	14	12
0799 Total direct obligations .....	219	194	304
0801 Construction (and Major Maintenance) (Reimbursable) .....	113	113	113
0900 Total new obligations .....	332	307	417
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	433	367	329
1001 Discretionary unobligated balance brought fwd, Oct 1 .....		367	
1021 Recoveries of prior year unpaid obligations .....	4	4	4
1050 Unobligated balance (total) .....	437	371	333
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	137	138	251
1121 Appropriations transferred from other acct (014-1125) ....	7		
1160 Appropriation, discretionary (total) .....	144	138	251
Appropriations, mandatory:			
1221 Appropriations transferred from other acct (011-5512) ....		9	
1260 Appropriations, mandatory (total) .....		9	
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	116	118	118
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	118	118	118
1900 Budget authority (total) .....	262	265	369
1930 Total budgetary resources available .....	699	636	702
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	367	329	285
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	208	242	228
3010 Obligations incurred, unexpired accounts .....	332	307	417
3020 Outlays (gross) .....	-294	-317	-423
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-4	-4
3050 Unpaid obligations, end of year .....	242	228	218
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-143	-145	-145
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3090 Uncollected pymts, Fed sources, end of year .....	-145	-145	-145
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	65	97	83
3200 Obligated balance, end of year .....	97	83	73
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	262	256	369
Outlays, gross:			
4010 Outlays from new discretionary authority .....	39	115	132
4011 Outlays from discretionary balances .....	255	201	285
4020 Outlays, gross (total) .....	294	316	417
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-70	-72	-72
4033 Non-Federal sources .....	-46	-46	-46

## CONSTRUCTION (AND MAJOR MAINTENANCE)—Continued

## Program and Financing—Continued

Identification code 014–1039–0–1–303	2014 actual	2015 est.	2016 est.
4040 Offsets against gross budget authority and outlays (total) ....	–116	–118	–118
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–2		
4070 Budget authority, net (discretionary) .....	144	138	251
4080 Outlays, net (discretionary) .....	178	198	299
Mandatory:			
4090 Budget authority, gross .....		9	
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	
4101 Outlays from mandatory balances .....			6
4110 Outlays, gross (total) .....		1	6
4180 Budget authority, net (total) .....	144	147	251
4190 Outlays, net (total) .....	178	199	305

The Construction appropriation is composed of five budget activities:

*Line item construction.*—This activity provides for the construction, rehabilitation, and replacement of facilities needed to accomplish the management objectives approved for each park.

*Special programs.*—This activity includes Emergency and Unscheduled Projects, Employee Housing, Dam Safety, and Equipment Replacement.

*Construction planning.*—This activity includes the project planning function to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

*Construction program management and operations.*—This activity provides centralized design and engineering management services, as well as contracting services for park construction projects.

*Management planning.*—Under this activity, funding is used to prepare and update Unit Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit. Funding also is used to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System and for environmental impact planning and compliance.

## Object Classification (in millions of dollars)

Identification code 014–1039–0–1–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	27	27	29
11.3 Other than full-time permanent .....	7	7	7
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	35	35	37
12.1 Civilian personnel benefits .....	10	10	10
21.0 Travel and transportation of persons .....	1	3	3
22.0 Transportation of things .....			1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....			1
25.2 Other services from non-Federal sources .....	24	18	55
25.3 Other goods and services from Federal sources .....	6	6	12
25.4 Operation and maintenance of facilities .....	73	62	75
25.7 Operation and maintenance of equipment .....	7	5	4
26.0 Supplies and materials .....	2	7	6
31.0 Equipment .....	16	11	29
32.0 Land and structures .....	37	29	60
41.0 Grants, subsidies, and contributions .....	3	3	6
99.0 Direct obligations .....	216	191	301
99.0 Reimbursable obligations .....	113	113	113
25.2 Allocation Account - direct: Other services from non-Federal sources .....	3	3	3
99.9 Total new obligations .....	332	307	417

## Employment Summary

Identification code 014–1039–0–1–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	410	405	403
2001 Reimbursable civilian full-time equivalent employment .....	476	476	476
3001 Allocation account civilian full-time equivalent employment .....	145	145	145

## CONSTRUCTION (AND MAJOR MAINTENANCE)

(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 014–1039–4–1–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0007 Second Century Infrastructure Investment .....			105

## Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			300
1260 Appropriations, mandatory (total) .....			300
1930 Total budgetary resources available .....			300
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			195

## Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			105
3020 Outlays (gross) .....			–60
3050 Unpaid obligations, end of year .....			45
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			45

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....			300
Outlays, gross:			
4100 Outlays from new mandatory authority .....			60
4180 Budget authority, net (total) .....			300
4190 Outlays, net (total) .....			60

*Centennial Initiative.*— The Budget proposes mandatory funding of \$300 million annually for three years for Second Century Infrastructure Investment projects that would restore and maintain high-priority, non-transportation park assets to good condition.

## Object Classification (in millions of dollars)

Identification code 014–1039–4–1–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent .....			2
25.2 Other services from non-Federal sources .....			30
25.4 Operation and maintenance of facilities .....			30
25.7 Operation and maintenance of equipment .....			2
26.0 Supplies and materials .....			5
31.0 Equipment .....			11
32.0 Land and structures .....			25
99.9 Total new obligations .....			105

## Employment Summary

Identification code 014–1039–4–1–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....			51

## LAND ACQUISITION AND STATE ASSISTANCE

For expenses necessary to carry out the Land and Water Conservation Act of 1965 (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, **[\$98,960,000] \$117,500,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which **[\$48,117,000] \$53,161,000** is for the State assistance program and of which \$8,986,000 shall be for the American Battlefield Protection Program grants as authorized by section 7301 of the Omnibus Public Land Management Act of 2009 (Public Law 111–11). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014–5035–0–2–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Land acquisition .....	23	35	40
0002 Land acquisition administration .....	9	10	10
0004 State grant administration .....	3	3	3
0005 Grants to States .....	64	43	45
0900 Total new obligations .....	99	91	98
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	153	161	170
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	147	155	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (LWCF) .....	98	99	118
1121 Appropriations transferred from other acct [014–1125] .....	8		
1160 Appropriation, discretionary (total) .....	106	99	118
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	1	
1260 Appropriations, mandatory (total) .....	1	1	
Contract authority, discretionary:			
1520 Contract authority and/or unobligated balance of contract authority permanently reduced .....			–30
1540 Contract authority, discretionary (total) .....			–30
Contract authority, mandatory:			
1600 Contract authority .....	30	30	30
1620 Contract authority and/or unobligated balance of contract authority permanently reduced .....	–28	–28	
1621 Contract authority temporarily reduced .....	–2	–2	
1640 Contract authority, mandatory (total) .....			30
1900 Budget authority (total) .....	107	100	118
1930 Total budgetary resources available .....	260	261	288
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	161	170	190
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	109	149	132
3010 Obligations incurred, unexpired accounts .....	99	91	98
3020 Outlays (gross) .....	–59	–108	–119
3050 Unpaid obligations, end of year .....	149	132	111
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	109	149	132
3200 Obligated balance, end of year .....	149	132	111
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	106	99	88
Outlays, gross:			
4010 Outlays from new discretionary authority .....	15	20	26
4011 Outlays from discretionary balances .....	44	85	90
4020 Outlays, gross (total) .....	59	105	116
Mandatory:			
4090 Budget authority, gross .....	1	1	30

## Outlays, gross:

4101 Outlays from mandatory balances .....		3	3
4180 Budget authority, net (total) .....	107	100	118
4190 Outlays, net (total) .....	59	108	119

## Memorandum (non-add) entries:

5099 Unexpired unavailable balance, SOY: Contract authority .....	2	4	6
5100 Unexpired unavailable balance, EOY: Contract authority .....	4	6	6

The Land Acquisition and State Assistance appropriation uses funding derived from the Land and Water Conservation Fund to support National Park Service land acquisition activities and provide grants to States for the purchase and development of land for outdoor recreation activities. The appropriation is composed of the following budget activities:

**Federal land acquisition administration.**—Provides for the administration of land acquisitions throughout the National Park System, ensuring compliance with existing guidelines and laws.

**Federal land acquisition.**—Provides for the acquisition of land and interests in land to preserve and protect, for public use and enjoyment, the historic, scenic, natural, and recreational values of congressionally authorized areas within the National Park System. Funds are also used for matching grants for the purchase of Civil War Battlefield lands by non-Federal entities. The 2016 Federal Land Acquisition program builds on efforts started in 2011 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

**State conservation grants administration.**—Provides for the administration of matching grants to States and through States to local governments, for the acquisition and development of public outdoor recreation areas and facilities.

**State conservation grants.**—This activity provides matching grants to States and local units of government for the acquisition and development of land and facilities that will provide the public access to new opportunities to engage in outdoor recreation. Beginning in 2014, in addition to the traditional grants described above, the account includes a competitive grant program for States.

**Outer Continental Shelf Oil Lease Revenues.**—The Gulf of Mexico Energy Security Act of 2006 (P.L. 109–432) allows a portion of the revenue collected from oil and gas leasing activities in qualified areas just becoming available for leasing in the Outer Continental Shelf (OCS) to be deposited to the Land and Water Conservation Fund and distributed to States in accordance with the Land and Water Conservation Act of 1965. The National Park Service portion of the revenue is 12.5 percent of total qualified OCS revenues. These new OCS receipts became available for expenditure as mandatory funding beginning in 2009. The Omnibus Appropriations Act, 2009 (P.L. 111–8) permits the use of up to three percent of the amounts authorized to be disbursed for costs of administration.

## Object Classification (in millions of dollars)

Identification code 014–5035–0–2–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	8	9	9
12.1 Civilian personnel benefits .....	3	3	3
25.2 Other services from non-Federal sources .....	5	5	5
32.0 Land and structures .....	13	21	27
41.0 Grants, subsidies, and contributions .....	69	53	54
42.0 Insurance claims and indemnities .....	1		
99.9 Total new obligations .....	99	91	98

## LAND ACQUISITION AND STATE ASSISTANCE—Continued

## Employment Summary

Identification code 014–5035–0–2–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	93	98	98

LAND ACQUISITION AND STATE ASSISTANCE  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 014–5035–4–2–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Land acquisition .....			37
0002 Land acquisition administration .....			1
0005 Grants to States .....			20
0900 Total new obligations .....			58
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [014–5005] ....			153
1260 Appropriations, mandatory (total) .....			153
1900 Budget authority (total) .....			153
1930 Total budgetary resources available .....			153
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			95
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			58
3020 Outlays (gross) .....			–39
3050 Unpaid obligations, end of year .....			19
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			19
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			153
Outlays, gross:			
4100 Outlays from new mandatory authority .....			39
4180 Budget authority, net (total) .....			153
4190 Outlays, net (total) .....			39

**Mandatory Land and Water Conservation Fund.**—The Budget proposes \$900 million in discretionary and mandatory funding in fiscal year 2016, and proposes to permanently authorize \$900 million in annual mandatory funding for the Departments of the Interior and Agriculture Land and Water Conservation Fund programs beginning in fiscal year 2017.

## Object Classification (in millions of dollars)

Identification code 014–5035–4–2–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....			1
32.0 Land and structures .....			37
41.0 Grants, subsidies, and contributions .....			20
99.9 Total new obligations .....			58

## Employment Summary

Identification code 014–5035–4–2–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....			12

## RECREATION FEE PERMANENT APPROPRIATIONS

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9928–0–2–303	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	1	1	2

## Receipts:

0220 Recreation Enhancement Fee, National Park System .....	186	188	191
0221 Transportation Fees, Transportation System Fund .....	17	17	17
0299 Total receipts and collections .....	203	205	208
0400 Total: Balances and collections .....	204	206	210
Appropriations:			
0500 Recreation Fee Permanent Appropriations .....	–204	–204	–207
0501 Recreation Fee Permanent Appropriations .....	–2	–3	–3
0502 Recreation Fee Permanent Appropriations .....	3	3	
0599 Total appropriations .....	–203	–204	–210
0799 Balance, end of year .....	1	2	

## Program and Financing (in millions of dollars)

Identification code 014–9928–0–2–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Recreational Fee Program .....	158	200	200
0002 Transportation systems fund .....	15	19	18
0900 Total new obligations .....	173	219	218
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	150	180	165
Budget authority:			
Appropriations, mandatory:			
1201 [14–9928] .....	204	204	207
1203 Appropriation (previously unavailable) .....	2	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–3	–3	
1260 Appropriations, mandatory (total) .....	203	204	210
1930 Total budgetary resources available .....	353	384	375
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	180	165	157
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	65	66	129
3010 Obligations incurred, unexpired accounts .....	173	219	218
3020 Outlays (gross) .....	–172	–156	–170
3050 Unpaid obligations, end of year .....	66	129	177
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	65	66	129
3200 Obligated balance, end of year .....	66	129	177
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	203	204	210
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	42	42
4101 Outlays from mandatory balances .....	171	114	128
4110 Outlays, gross (total) .....	172	156	170
4180 Budget authority, net (total) .....	203	204	210
4190 Outlays, net (total) .....	172	156	170

**Recreation Fee Program.**—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). FLREA was passed on December 8, 2004, as part of the Omnibus Appropriations Act, 2005, and authorized this program through 2014. The Consolidated and Further Continuing Appropriations Act, 2015, extended FLREA through fiscal year 2016. The Administration proposes to permanently reauthorize the Department of the Interior's and the Department of Agriculture's recreation fee programs in fiscal year 2016. Net proceeds are used for high-priority visitor service and facility maintenance projects throughout the National Park System. Up to 80 percent may be retained for use by the collecting park and the remainder retained for discretionary, Servicewide use by the National Park Service Director. Proceeds from the sale of the America the Beautiful passes, which allow access to all public lands that charge fees for a year, are distributed among the Federal land management agencies which offer them for sale, including the National Park Service, the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Bureau of

Reclamation and the U.S. Forest Service, as determined by the Secretaries of the Department of the Interior and the Department of Agriculture in accordance with P.L. 108–447.

**Deed-restricted parks fee program.**—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with P.L. 105–327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

**Transportation systems fund.**—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of P.L. 105–391.

**Payment for tax losses on land acquired for Grand Teton National Park.**—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

#### Object Classification (in millions of dollars)

Identification code 014–9928–0–2–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	27	27	27
11.3 Other than full-time permanent .....	36	36	36
11.5 Other personnel compensation .....	4	4	4
11.9 Total personnel compensation .....	67	67	67
12.1 Civilian personnel benefits .....	15	17	17
21.0 Travel and transportation of persons .....	1	2	2
22.0 Transportation of things .....	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....	11	10	10
24.0 Printing and reproduction .....	2	3	3
25.2 Other services from non-Federal sources .....	15	50	46
25.3 Other goods and services from Federal sources .....	4	5	5
25.4 Operation and maintenance of facilities .....	13	13	13
25.7 Operation and maintenance of equipment .....	2	3	3
26.0 Supplies and materials .....	8	10	12
31.0 Equipment .....	3	5	5
32.0 Land and structures .....	15	18	19
41.0 Grants, subsidies, and contributions .....	16	14	14
99.9 Total new obligations .....	173	219	218

#### Employment Summary

Identification code 014–9928–0–2–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	1,508	1,508	1,508

#### HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the National Historic Preservation Act (16 U.S.C. 470 et seq.), **[\$56,410,000] \$89,910,000**, to be derived from the Historic Preservation Fund and to remain available until September 30, **[2016] 2017**, of which \$500,000 is for competitive grants for the survey and nomination of properties to the National Register of Historic Places and as National Historic Landmarks associated with communities currently underrepresented, as determined by the Secretary, and of which \$30,000,000 is for competitive grants to preserve the sites and stories of the Civil Rights movement: Provided, That such competitive grants shall be made without imposing the matching requirements in Section 102(a)(3) of the National Historic Preservation Act (16 U.S.C. 470(a)(3)) to States and Tribes as defined in 16 U.S.C. 470w, Native Hawaiian organizations, local governments, including Certified Local Governments, and nonprofit organizations. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5140–0–2–303	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	3,092	3,186	3,282
Receipts:			
0220 Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands .....	150	150	150
0400 Total: Balances and collections .....	3,242	3,336	3,432

Appropriations:			
0500 Historic Preservation Fund .....	–56	–56	–90
0610 Historic Preservation Fund .....		2	2
0799 Balance, end of year .....	3,186	3,282	3,344

#### Program and Financing (in millions of dollars)

Identification code 014–5140–0–2–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Grants-in-aid .....	67	46	79
0900 Total new obligations (object class 41.0) .....	67	46	79
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	15	4	14
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund, definite) HPF .....	56	56	90
1160 Appropriation, discretionary (total) .....	56	56	90
1930 Total budgetary resources available .....	71	60	104
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	14	25
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year .....	5	3	5
1953 Expired unobligated balance, end of year .....	3	5	5
1954 Unobligated balance canceling .....		2	2
1955 Unobligated balances withdrawn and returned to general fund .....	4		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	96	99	63
3010 Obligations incurred, unexpired accounts .....	67	46	79
3020 Outlays (gross) .....	–61	–82	–100
3041 Recoveries of prior year unpaid obligations, expired .....	–3		
3050 Unpaid obligations, end of year .....	99	63	42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	96	99	63
3200 Obligated balance, end of year .....	99	63	42
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	56	56	90
Outlays, gross:			
4010 Outlays from new discretionary authority .....	16	29	46
4011 Outlays from discretionary balances .....	45	53	54
4020 Outlays, gross (total) .....	61	82	100
4180 Budget authority, net (total) .....	56	56	90
4190 Outlays, net (total) .....	61	82	100

The Historic Preservation Fund appropriation includes grant programs to facilitate the preservation of the Nation's historic and cultural resources. This appropriation provides grants-in-aid to States, Territories, and Indian Tribes. Grants-in-aid to States and local governments require a 40 percent funding match; grants to Tribes do not require matching funds. Beginning in 2014, in addition to the traditional grants-in-aid described above, the account includes a competitive grant program for the survey and nomination of properties associated with communities currently underrepresented in the National Register and as National Historic Landmarks. Beginning in 2016, the budget proposes competitive grant programs, including grants-in-aid to Historically Black Colleges and Universities, to commemorate the sites and stories of the Civil Rights Movement.

#### Employment Summary

Identification code 014–5140–0–2–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	2	2	

## OTHER PERMANENT APPROPRIATIONS

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9924–0–2–303	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....		2	2
Receipts:			
0220 Rents and Charges for Quarters, National Park Service .....	23	24	25
0221 Rental Payments, Park Buildings Lease and Maintenance Fund .....	8	8	8
0222 Concession Improvement Accounts Deposit .....	8	6	1
0223 User Fees for Filming and Photography on Public Lands .....	1	1	1
0224 Miscellaneous Fees, Glacier Bay National Park Resource Protection .....	4	4	4
0225 Park Concessions Franchise Fees .....	85	81	88
0299 Total receipts and collections .....	129	124	127
0400 Total: Balances and collections .....	129	126	129
Appropriations:			
0500 Other Permanent Appropriations .....	–129	–124	–126
0501 Other Permanent Appropriations .....	–1	–1	–1
0502 Other Permanent Appropriations .....	1	1	.....
0599 Total appropriations .....	–129	–124	–127
0610 Other Permanent Appropriations .....	1	.....	.....
0611 Other Permanent Appropriations .....	1	.....	.....
0799 Balance, end of year .....	2	2	2

## Program and Financing (in millions of dollars)

Identification code 014–9924–0–2–303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Operation and maintenance of quarters .....	20	28	25
0002 Glacier Bay resource protection vessel management plan .....	3	3	3
0003 Park concessions franchise fees .....	55	155	67
0005 Rental Payments, Park Buildings Lease and Maintenance Fund .....	4	10	9
0006 Concessions improvements accounts .....	15	9	4
0007 Contribution for annuity benefits for USPP .....	40	45	45
0008 Filming and Photography Special Use Fee Program .....	1	2	2
0900 Total new obligations .....	138	252	155
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	131	161	78
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	46	45	45
1201 Appropriation (special or trust fund) .....	129	124	126
1203 Appropriation (previously unavailable) .....	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–1	–1	.....
1260 Appropriations, mandatory (total) .....	175	169	172
1930 Total budgetary resources available .....	306	330	250
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–7	.....	.....
1941 Unexpired unobligated balance, end of year .....	161	78	95
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts .....	1	.....	.....
1951 Unobligated balance expiring .....	1	.....	.....
1952 Expired unobligated balance, start of year .....	1	1	1
1953 Expired unobligated balance, end of year .....	.....	1	1
1954 Unobligated balance canceling .....	1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	38	38	110
3010 Obligations incurred, unexpired accounts .....	138	252	155
3020 Outlays (gross) .....	–138	–180	–181
3050 Unpaid obligations, end of year .....	38	110	84
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	38	38	110
3200 Obligated balance, end of year .....	38	110	84
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	175	169	172
Outlays, gross:			
4100 Outlays from new mandatory authority .....	39	152	154

4101 Outlays from mandatory balances .....	99	28	27
4110 Outlays, gross (total) .....	138	180	181
4180 Budget authority, net (total) .....	175	169	172
4190 Outlays, net (total) .....	138	180	181

*Park concessions franchise fees.*—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of P.L. 105–391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

*Concessions improvement accounts.*—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account with the approval of the park superintendent for improvements to facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

*Park buildings lease and maintenance fund.*—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of P.L. 105–391.

*Operation and maintenance of quarters.*—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

*Delaware Water Gap, Route 209 operations.*—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by P.L. 98–63 (97 Stat. 329), section 117 of P.L. 98–151 (97 Stat. 977) as amended by P.L. 99–88 (99 Stat. 343), and section 702 of Division I of P.L. 104–333 (110 Stat. 4185). The appropriation was reauthorized in fiscal year 1997 by P.L. 104–333 and in fiscal year 2006 by P.L. 109–156.

*Glacier Bay National Park resource protection.*—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of P.L. 104–333 (110 Stat. 4185).

*Filming and photography special use fees.*—The National Park Service is authorized to retain fee receipts that are collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Activities authorized for funding include acquisition of emergency response equipment to prevent harm to aquatic park resources from permittees and studies to quantify the impact of permittees' activities on wildlife and other natural resources of the park.

*Contributions to US Park Police annuity benefits.*—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under P.L. 85–157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before 2002, such payments were funded from appropriations made annually to the National Park Service.

## Object Classification (in millions of dollars)

Identification code 014–9924–0–2–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	10	10	11
11.3 Other than full-time permanent .....	11	11	11



11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	22	22	23
12.1	Civilian personnel benefits .....	6	6	6
21.0	Travel and transportation of persons .....	1	1	1
22.0	Transportation of things .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	4	4	3
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services from non-Federal sources .....	76	178	93
25.3	Other goods and services from Federal sources .....	1	1	1
25.4	Operation and maintenance of facilities .....	10	16	6
25.7	Operation and maintenance of equipment .....	2	2	1
26.0	Supplies and materials .....	6	6	5
31.0	Equipment .....	2	2	2
32.0	Land and structures .....	7	9	9
41.0	Grants, subsidies, and contributions .....	2	3	3
99.9	Total new obligations .....	138	252	155

**Employment Summary**

Identification code 014–9924–0–2–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	418	418	418

**NATIONAL PARK SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

*Note.*—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Department of Agriculture, Forest Service: "State and Private Forestry."

Department of Transportation: Federal Highway Administration: "Federal-Aid Highways." (Liquidation of Contract Authorization) (Highway Trust Fund)" and "Highway Studies, Feasibility, Design, Environmental, Engineering."

Department of the Interior, Bureau of Land Management: "Southern Nevada Public Lands Management."

Department of the Interior, Department-wide Programs: "Wildland Fire Management," "Natural Resource Damage Assessment and Restoration Fund," and "Central Hazardous Materials Fund."

Department of the Interior, Departmental Offices: "Salaries and Expenses."

**Trust Funds****CONSTRUCTION (TRUST FUND)**

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95–599, as amended, and appropriations language, which has made the contract authority and the appropriations available until expended.

**MISCELLANEOUS TRUST FUNDS****Special and Trust Fund Receipts (in millions of dollars)**

Identification code 014–9972–0–7–303	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0220 Donations to National Park Service .....	95	95	70
0221 Donations to National Park Service .....			100
0299 Total receipts and collections .....	95	95	170
0400 Total: Balances and collections .....	95	95	170
Appropriations:			
0500 Miscellaneous Trust Funds .....	–95	–95	–70
0501 Miscellaneous Trust Funds .....			–100
0599 Total appropriations .....	–95	–95	–170
0799 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 014–9972–0–7–303	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Donations to National Park Service .....	58	90	50

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	45	82	87
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	95	95	70
1260 Appropriations, mandatory (total) .....	95	95	70
1930 Total budgetary resources available .....	140	177	157
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	82	87	107

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	30	54	66
3010 Obligations incurred, unexpired accounts .....	58	90	50
3020 Outlays (gross) .....	–34	–78	–95
3050 Unpaid obligations, end of year .....	54	66	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	30	54	66
3200 Obligated balance, end of year .....	54	66	21

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	95	95	70
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	48	35
4101 Outlays from mandatory balances .....	33	30	60
4110 Outlays, gross (total) .....	34	78	95
4180 Budget authority, net (total) .....	95	95	70
4190 Outlays, net (total) .....	34	78	95

*National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (16 U.S.C. 6), as designated by the donor when stated.

*Preservation, Birthplace of Abraham Lincoln, National Park Service.*—This fund consists of an endowment established by the Lincoln Farm Association. The interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

**Object Classification (in millions of dollars)**

Identification code 014–9972–0–7–303	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	3	3	3
11.3 Other than full-time permanent .....	4	4	4
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	8	8	8
12.1 Civilian personnel benefits .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	5	10	5
25.3 Other goods and services from Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....	28	48	18
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....		1	1
32.0 Land and structures .....	8	14	10
41.0 Grants, subsidies, and contributions .....	2	2	1
99.9 Total new obligations .....	58	90	50

**Employment Summary**

Identification code 014–9972–0–7–303	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	151	151	187

**MISCELLANEOUS TRUST FUNDS**

(Legislative proposal, subject to PAYGO)

**Program and Financing (in millions of dollars)**

Identification code 014–9972–4–7–303	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Donations to National Park Service .....			55

MISCELLANEOUS TRUST FUNDS—Continued  
Program and Financing—Continued

Identification code 014–9972–4–7–303	2014 actual	2015 est.	2016 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			100
1260 Appropriations, mandatory (total) .....			100
1930 Total budgetary resources available .....			100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			45
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			55
3020 Outlays (gross) .....			–50
3050 Unpaid obligations, end of year .....			5
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			5
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			100
Outlays, gross:			
4100 Outlays from new mandatory authority .....			50
4180 Budget authority, net (total) .....			100
4190 Outlays, net (total) .....			50

Centennial Initiative.— The Budget proposes a mandatory proposal to fund \$100 million annually for three years of the Federal share of Centennial Challenge projects. Funds in this account outlay the received \$300 million in matching private donations.

## Object Classification (in millions of dollars)

Identification code 014–9972–4–7–303	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources .....			19
25.4 Operation and maintenance of facilities .....			7
25.7 Operation and maintenance of equipment .....			1
26.0 Supplies and materials .....			2
31.0 Equipment .....			1
32.0 Land and structures .....			25
99.9 Total new obligations .....			55

## ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

In addition to other uses set forth in section 407(d) of Public Law 105–391, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefitting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefitting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefitting unit, in the amount of funds so expended to extinguish or reduce liability.

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (Public Law 109–432), the National Park Service may retain up to 3 percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

National Park Service funds may be transferred to the Federal Highway Administration (FHWA), Department of Transportation, for purposes authorized under 23 U.S.C. 204. Transfers may include a reasonable amount for FHWA administrative support costs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

## Federal Funds

## OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), the Education Amendments of 1978 (25 U.S.C. 2001–2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), **[\$2,429,236,000] \$2,660,591,000**, to remain available until September 30, **[2016] 2017**, except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; of which not to exceed **[\$74,809,000] \$74,791,000** shall be for welfare assistance payments: *Provided*, That in cases of designated Federal disasters, the Secretary may exceed such cap, from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster: *Provided further*, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: *Provided further*, That not to exceed **[\$606,690,000] \$635,310,000** for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, **[2015] 2016**, and shall remain available until September 30, **[2016] 2017**: *Provided further*, That not to exceed **[\$48,553,000] \$46,663,000** shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, land records improvement, and the Navajo-Hopi Settlement Program: *Provided further*, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975 (25 U.S.C. 450f et seq.) and section 1128 of the Education Amendments of 1978 (25 U.S.C. 2008), not to exceed **[\$62,395,000] \$75,335,000** within and only from such amounts made available for school operations shall be available for administrative cost grants associated with **[ongoing] grants [entered into with the Bureau] approved prior to [or during fiscal year 2014 for the operation of Bureau-funded schools, and up to \$500,000 within and only from such amounts made available for administrative cost grants shall be available for the transitional costs of initial administrative cost grants to grantees that assume operation on or after July 1, 2014, of Bureau-funded schools] July 1, 2016**: *Provided further*, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, **[2016] 2017**, may be transferred during fiscal year **[2017] 2018** to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, **[2017] 2018**: *Provided further*, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014–2100–0–1–999	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0007 Tribal Government .....	521	580	584
0008 Human services .....	135	135	148
0009 Trust - Natural resources management .....	172	155	230
0010 Trust - Real estate services .....	121	130	135
0011 Education .....	747	800	860
0012 Public safety and justice .....	361	310	355
0013 Community and economic development .....	34	35	40
0014 Executive direction and administrative services .....	240	250	255
0015 Indian Arts and Crafts Board .....	1	1	1
0799 Total direct obligations .....	2,332	2,396	2,608
0807 Operation of Indian Programs (Reimbursable) .....	250	310	310
0808 Reimbursable program - Education Recovery Act .....	14	16	16
0899 Total reimbursable obligations .....	264	326	326
0900 Total new obligations .....	2,596	2,722	2,934
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	520	582	576
1012 Unobligated balance transfers between expired and unexpired accounts .....	12	14	14
1021 Recoveries of prior year unpaid obligations .....	19	2	2
1050 Unobligated balance (total) .....	551	598	592

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	2,379	2,429 2,661
1120	Appropriations transferred to other accts [014–2100] .....	–41	.....
1121	Appropriations transferred from other acct [014–2100] .....	41	.....
1160	Appropriation, discretionary (total) .....	2,379	2,429 2,661
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	293	271 271
1701	Change in uncollected payments, Federal sources .....	–37	.....
1750	Spending auth from offsetting collections, disc (total) .....	256	271 271
1900	Budget authority (total) .....	2,635	2,700 2,932
1930	Total budgetary resources available .....	3,186	3,298 3,524
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	–8	.....
1941	Unexpired unobligated balance, end of year .....	582	576 590
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	370	366 370
3010	Obligations incurred, unexpired accounts .....	2,596	2,722 2,934
3011	Obligations incurred, expired accounts .....	8	.....
3020	Outlays (gross) .....	–2,573	–2,716 –2,862
3040	Recoveries of prior year unpaid obligations, unexpired .....	–19	–2 –2
3041	Recoveries of prior year unpaid obligations, expired .....	–16	.....
3050	Unpaid obligations, end of year .....	366	370 440
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–160	–115 –115
3070	Change in uncollected pymts, Fed sources, unexpired .....	37	.....
3071	Change in uncollected pymts, Fed sources, expired .....	8	.....
3090	Uncollected pymts, Fed sources, end of year .....	–115	–115 –115
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	210	251 255
3200	Obligated balance, end of year .....	251	255 325
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	2,635	2,700 2,932
Outlays, gross:			
4010	Outlays from new discretionary authority .....	1,808	1,860 2,015
4011	Outlays from discretionary balances .....	765	856 847
4020	Outlays, gross (total) .....	2,573	2,716 2,862
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	–285	–271 –271
4033	Non-Federal sources .....	–17	.....
4040	Offsets against gross budget authority and outlays (total) ....	–302	–271 –271
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	37	.....
4052	Offsetting collections credited to expired accounts .....	9	.....
4060	Additional offsets against budget authority only (total) .....	46	.....
4070	Budget authority, net (discretionary) .....	2,379	2,429 2,661
4080	Outlays, net (discretionary) .....	2,271	2,445 2,591
4180	Budget authority, net (total) .....	2,379	2,429 2,661
4190	Outlays, net (total) .....	2,271	2,445 2,591

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided primarily to Federally-recognized Indian Tribes, Alaskan Native groups, and individual American Indians and Alaska Natives, to fulfill Federal trust and treaty responsibilities and support tribal self-determination and nation building.

This account covers expenses associated with the following activities:

**Tribal Government.**—This activity promotes the sovereignty of Federally-recognized Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies. This activity also provides for the maintenance of Bureau of Indian Affairs (BIA) roads and bridges.

**Human services.**—This activity provides funding for social services, housing improvement, welfare assistance, and Indian child welfare. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to protect children, the elderly, and disabled from abuse and neglect.

**Trust: Natural resources management.**—This activity provides for the management, development, protection, and resilience of Indian trust land

and natural resource assets. Natural resource programs in Indian Country include agriculture, forestry, water, fish, wildlife, and parks.

**Trust: Real estate.**—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, and other trust services and rights protection.

**Education.**—This activity supports Bureau of Indian Education (BIE) tribal elementary and secondary school operations, other education programs for elementary-aged Indian children, tribal post-secondary schools, education program management, and facilities maintenance. The BIE-funded schools include 169 elementary and secondary BIE- and tribally-run schools, 14 dormitories, two post-secondary schools, and operating grants to eligible tribal colleges and universities.

**Public safety and justice.**—This activity funds law enforcement activities in Indian Country in over 25 States. Programs under this activity include investigative, police, and detention services; tribal courts; fire protection; and facilities maintenance.

**Community and economic development.**—This activity promotes the economic vitality of American Indians and Alaska Natives through Job Placement and Training, Economic Development, and Community Development. This activity also provides assistance for renewable and conventional energy and hard mineral development for the economic and social benefit of the Tribes and individual Indian allottees.

**Executive direction and administrative services.**—This activity supports the management of BIA's and BIE's finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of GSA and direct rentals, and intra-governmental payments. Significant portions of Indian Affairs activities are executed under contracts or compacts with Federally-recognized Tribes to run tribal and Federal programs. Funding also supports BIA or BIE oversight and technical assistance for these activities in central and regional offices.

#### Object Classification (in millions of dollars)

Identification code 014–2100–0–1–999	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	255	257	265
11.3 Other than full-time permanent .....	140	142	145
11.5 Other personnel compensation .....	23	25	27
11.9 Total personnel compensation .....	418	424	437
12.1 Civilian personnel benefits .....	107	107	115
13.0 Benefits for former personnel .....	1	3	3
21.0 Travel and transportation of persons .....	9	9	9
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	26	28	33
23.2 Rental payments to others .....	14	16	22
23.3 Communications, utilities, and miscellaneous charges .....	41	42	47
24.0 Printing and reproduction .....	1	2	2
25.1 Advisory and assistance services .....	28	30	38
25.2 Other services from non-Federal sources .....	933	946	1,068
25.3 Other goods and services from Federal sources .....	122	125	130
25.4 Operation and maintenance of facilities .....	3	5	5
25.5 ADP Contracts .....	1	3	3
25.7 Operation and maintenance of equipment .....	3	5	5
25.8 Subsistence and support of persons .....	14	20	20
26.0 Supplies and materials .....	35	40	40
31.0 Equipment .....	27	30	30
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	545	557	597
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	2,332	2,396	2,608
99.0 Reimbursable obligations .....	264	326	326
99.9 Total new obligations .....	2,596	2,722	2,934

#### Employment Summary

Identification code 014–2100–0–1–999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	5,428	5,650	5,740
2001 Reimbursable civilian full-time equivalent employment .....	694	694	694

## OPERATION OF INDIAN PROGRAMS—Continued

## Employment Summary—Continued

Identification code 014–2100–0–1–999	2014 actual	2015 est.	2016 est.
3001 Allocation account civilian full-time equivalent employment .....	405	459	459

## OPERATION OF INDIAN PROGRAMS

(Legislative proposal, subject to PAYGO)

The Administration proposes a long-term approach to fully funding tribal contract support costs by reclassifying both BIA and IHS contract support costs to mandatory funding beginning in FY 2017.

## CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87–483, [§128,876,000] \$188,973,000, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: *Provided further*, That for fiscal year [2015] 2016, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to grant schools under Public Law 100–297, *as amended*, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: *Provided further*, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: *Provided further*, That in considering grant applications, the Secretary shall consider whether such grantee would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. 2005(b), with respect to organizational and financial management capabilities: *Provided further*, That if the Secretary declines a grant application, the Secretary shall follow the requirements contained in 25 U.S.C. 2504(f): *Provided further*, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2507(e): *Provided further*, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within 18 months of the date of enactment of this Act, any grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction: *Provided further*, That this appropriation may be reimbursed from the Office of the Special Trustee for American Indians appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014–2301–0–1–452	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Education construction .....	60	65	85
0002 Public safety and justice construction .....	12	18	10
0003 Resource management construction .....	28	28	27
0004 Other Program Construction .....	10	8	8
0005 BOR Allocation Account .....	2	2	2
0799 Total direct obligations .....	112	121	132
0807 Construction (Reimbursable) .....	7	7	7
0900 Total new obligations .....	119	128	139
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	59	62	95

1021 Recoveries of prior year unpaid obligations .....	8	24	24
1050 Unobligated balance (total) .....	67	86	119
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	110	129	189
1160 Appropriation, discretionary (total) .....	110	129	189
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	4	8	8
1750 Spending auth from offsetting collections, disc (total) .....	4	8	8
1900 Budget authority (total) .....	114	137	197
1930 Total budgetary resources available .....	181	223	316
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	62	95	177

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	152	84	90
3010 Obligations incurred, unexpired accounts .....	119	128	139
3020 Outlays (gross) .....	–179	–98	–141
3040 Recoveries of prior year unpaid obligations, unexpired .....	–8	–24	–24
3050 Unpaid obligations, end of year .....	84	90	64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	152	84	90
3200 Obligated balance, end of year .....	84	90	64

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	114	137	197
Outlays, gross:			
4010 Outlays from new discretionary authority .....	48	38	51
4011 Outlays from discretionary balances .....	131	60	90
4020 Outlays, gross (total) .....	179	98	141
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–4	–8	–8
4033 Non-Federal sources .....	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–5	–8	–8
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	110	129	189
4080 Outlays, net (discretionary) .....	174	90	133
4180 Budget authority, net (total) .....	110	129	189
4190 Outlays, net (total) .....	174	90	133

**Education construction.**—This activity provides for the planning, design, construction, and rehabilitation of Bureau of Indian Education-funded school facilities.

**Public safety and justice construction.**—This activity provides for the planning, design, improvement, repair, and construction of detention center facilities on Indian lands.

**Resources management construction.**—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

**Other program construction.**—This activity provides for the improvement and repair of Indian Affairs' non-education facilities, the telecommunications system, the facilities management information system, and construction program management.

## Object Classification (in millions of dollars)

Identification code 014–2301–0–1–452	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	5	7	7
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	7	9	9
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	3	3	3
25.2 Other services from non-Federal sources .....	41	42	46
25.3 Other goods and services from Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....	19	22	24
25.7 Operation and maintenance of equipment .....	5	5	6
26.0 Supplies and materials .....	1	1	1

31.0	Equipment .....	1	1	1
32.0	Land and structures .....	9	9	10
41.0	Grants, subsidies, and contributions .....	20	23	26
99.0	Direct obligations .....	110	119	130
99.0	Reimbursable obligations .....	7	7	7
Allocation Account - direct:				
11.1	Personnel compensation: Full-time permanent .....	1	1	1
32.0	Land and structures .....	1	1	1
99.0	Allocation account - direct .....	2	2	2
99.9	Total new obligations .....	119	128	139

**Employment Summary**

Identification code 014-2301-0-1-452	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	78	78	78
2001 Reimbursable civilian full-time equivalent employment .....	5	5	5
3001 Allocation account civilian full-time equivalent employment .....	304	304	304

**WHITE EARTH SETTLEMENT FUND****Program and Financing** (in millions of dollars)

Identification code 014-2204-0-1-452	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Payments for White Earth Settlement .....	1	3	3
0900 Total new obligations (object class 41.0) .....	1	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	1	3	3
1260 Appropriations, mandatory (total) .....	1	3	3
1930 Total budgetary resources available .....	2	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	1	3	3
3020 Outlays (gross) .....	-1	-3	-3
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	3	3
4180 Budget authority, net (total) .....	1	3	3
4190 Outlays, net (total) .....	1	3	3

The White Earth Reservation Land Settlement Act of 1985 (P.L. 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation in Minnesota, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304.

**INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS  
PAYMENTS TO INDIANS**

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, 100-580, 101-618, 111-11, and 111-291, and for implementation of other land and water rights settlements, **[\$35,655,000]** \$67,656,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 014-2303-0-1-452	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 White Earth .....	1	1	1
0025 Navajo Nation Water Resources Development Trust Fund .....	6	4	4
0026 Duck Valley Reservation Water Rights Settlement .....	12	.....	.....
0027 Navajo Water Settlement .....	.....	9	18
0028 Under the reporting threshold .....	1	1	.....
0033 Taos Pueblo Water Development Fund .....	9	15	29
0034 Aamodt .....	.....	6	16
0900 Total new obligations .....	29	36	68
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	15	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	36	36	68
1160 Appropriation, discretionary (total) .....	36	36	68
1900 Budget authority (total) .....	36	36	68
1930 Total budgetary resources available .....	44	51	83
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15	15	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	.....	.....
3010 Obligations incurred, unexpired accounts .....	29	36	68
3020 Outlays (gross) .....	-33	-36	-68
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	36	36	68
Outlays, gross:			
4010 Outlays from new discretionary authority .....	28	36	68
4011 Outlays from discretionary balances .....	5	.....	.....
4020 Outlays, gross (total) .....	33	36	68
4180 Budget authority, net (total) .....	36	36	68
4190 Outlays, net (total) .....	33	36	68

This account covers expenses associated with the following activities.

**Land settlements:**

*White Earth Reservation Land Settlement Act (PL 99-264).*—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under P.L. 93-638, as amended, to the White Earth Reservation Business Committee.

**Water settlements:**

*Navajo-Gallup Water Supply Project (PL 111-11).*—Funds will be used for the San Juan Conjunctive Use Wells and the San Juan Navajo Irrigation Project Rehabilitation as authorized by law.

*Navajo Nation Water Resources Development Trust Fund (PL 111-11).*—The Navajo Nation may use the amounts in the Trust Fund to investigate, construct, operate, maintain, or replace water project facilities, including facilities conveyed to the Nation and facilities owned by the United States for which the Nation is responsible for operation, maintenance, and replacement costs; and to investigate, implement, or improve a water conservation measure (including a metering or monitoring activity) necessary for the Nation to make use of a water right of the Nation under the Agreement.

*Duck Valley Reservation Water Rights Settlement (PL 111-11).*—The purpose of the Duck Valley Reservation Water Rights Settlement is to resolve outstanding issues with respect to the East Fork of the Owyhee River in Nevada in a manner beneficial to the United States, Nevada, the Shoshone-Paiute Tribes of the Duck Valley Reservation, and the non-Federal water users located upstream from the Reservation who are signatories to the Agreement. The final year of funding will be completed in fiscal year 2014.

## INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS—Continued

*Taos Pueblo Indian Water Rights (PL 111–291).*—Funds will be used for payments and projects required by the settlement as authorized by law.

*Aamodt Litigation Settlement (PL 111–291).*—Funds will be used for payments and projects required by the settlement as authorized by law. Under the reporting threshold:

*Hoopa-Yurok Settlement Act (PL 100–580).*—The Act provides for the settlement of claims regarding reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement.

*Truckee-Carson-Pyramid Lake Water Settlement Act (PL 101–618).*—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for services provided to implement the settlement.

## Object Classification (in millions of dollars)

Identification code 014–2303–0–1–452	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	2	2	2
41.0 Grants, subsidies, and contributions .....	27	34	66
99.9 Total new obligations .....	29	36	68

## Employment Summary

Identification code 014–2303–0–1–452	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....		5	5

## INDIAN LAND CONSOLIDATION

## Program and Financing (in millions of dollars)

Identification code 014–2103–0–1–452	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Indian Land Consolidation (Reimbursable) .....	2	4	4
0900 Total new obligations .....	2	4	4

## Budgetary resources:

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	7	9	9
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	4	4	4
1750 Spending auth from offsetting collections, disc (total) .....	4	4	4
1900 Budget authority (total) .....	4	4	4
1930 Total budgetary resources available .....	11	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	9	9

## Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2	4	4
3020 Outlays (gross) .....	–2	–4	–4

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....		4	4
4011 Outlays from discretionary balances .....	2		
4020 Outlays, gross (total) .....	2	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		–4	–4
4033 Non-Federal sources .....	–4		
4040 Offsets against gross budget authority and outlays (total) ....	–4	–4	–4

4080 Outlays, net (discretionary) .....	–2		
4190 Outlays, net (total) .....	–2		

This appropriation funds a program to consolidate fractional interests in Indian lands and assist land owners with estate planning. Funds are used to purchase small interests in parcels of lands from willing individual Indian landowners and convey those interests to the tribe on whose reservation the land is located. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), the American Indian Probate Reform Act of 2004 (P.L. 108–374), and other authorities. No funding is requested in 2016 in this account. Implementation of the Individual Indian Money Account Litigation Settlement (P.L. 111–291, Title I) to address fractionation is in a separate account in the Office of the Secretary.

## Object Classification (in millions of dollars)

Identification code 014–2103–0–1–452	2014 actual	2015 est.	2016 est.
32.0 Reimbursable obligations: Land and structures .....	2	4	4
99.0 Reimbursable obligations .....	2	4	4

## INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

## Program and Financing (in millions of dollars)

Identification code 014–5505–0–2–303	2014 actual	2015 est.	2016 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. P.L. 106–263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

## OPERATION AND MAINTENANCE OF QUARTERS

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5051–0–2–452	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0220 Rents and Charges for Quarters, Bureau of Indian Affairs .....	5	6	6
0400 Total: Balances and collections .....	5	6	6
Appropriations:			
0500 Operation and Maintenance of Quarters .....	–5	–6	–6
0799 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 014–5051–0–2–452	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Operations and maintenance .....	5	6	6
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	5	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	5	6	6
1260 Appropriations, mandatory (total) .....	5	6	6
1930 Total budgetary resources available .....	10	11	11

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	5	5	5
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	2	2
3010	Obligations incurred, unexpired accounts .....	5	6	6
3020	Outlays (gross) .....	-4	-6	-6
3050	Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	2	2
3200	Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	5	6	6
Outlays, gross:				
4100	Outlays from new mandatory authority .....	2	6	6
4101	Outlays from mandatory balances .....	2		
4110	Outlays, gross (total) .....	4	6	6
4180	Budget authority, net (total) .....	5	6	6
4190	Outlays, net (total) .....	4	6	6

P.L. 88-459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. P.L. 98-473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

#### Object Classification (in millions of dollars)

Identification code 014-5051-0-2-452				
2014 actual				
2015 est.				
2016 est.				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	1	1	1
11.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	2	2	2
12.1	Civilian personnel benefits .....	1	1	1
25.2	Other services from non-Federal sources .....		1	1
26.0	Supplies and materials .....	1	1	1
99.0	Direct obligations .....	4	5	5
99.5	Below reporting threshold .....	1	1	1
99.9	Total new obligations .....	5	6	6

#### Employment Summary

Identification code 014-5051-0-2-452				
2014 actual				
2015 est.				
2016 est.				
1001	Direct civilian full-time equivalent employment .....	43	43	43

#### MISCELLANEOUS PERMANENT APPROPRIATIONS

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9925-0-2-452				
2014 actual				
2015 est.				
2016 est.				
0100	Balance, start of year .....	1	2	5
Receipts:				
0220	Deposits, Operation and Maintenance, Indian Irrigation Systems .....	29	32	32
0221	Alaska Resupply Program .....		3	3
0222	Power Revenues, Indian Irrigation Projects .....	76	73	74
0299	Total receipts and collections .....	105	108	109
0400	Total: Balances and collections .....	106	110	114
Appropriations:				
0500	Miscellaneous Permanent Appropriations .....	-105	-105	-105
0501	Miscellaneous Permanent Appropriations .....	1		
0599	Total appropriations .....	-104	-105	-105
0799	Balance, end of year .....	2	5	9

#### Program and Financing (in millions of dollars)

Identification code 014-9925-0-2-452				
2014 actual				
2015 est.				
2016 est.				
<b>Obligations by program activity:</b>				
0002	Operation and maintenance, Indian irrigation systems .....	31	30	30
0003	Power systems, Indian irrigation projects .....	74	68	68
0004	Alaska resupply program .....	2	2	2
0900	Total new obligations .....	107	100	100
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	61	60	67
1021	Recoveries of prior year unpaid obligations .....	2	2	2
1050	Unobligated balance (total) .....	63	62	69
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	105	105	105
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1		
1260	Appropriations, mandatory (total) .....	104	105	105
1930	Total budgetary resources available .....	167	167	174
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	60	67	74

#### Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	18	12	6
3010	Obligations incurred, unexpired accounts .....	107	100	100
3020	Outlays (gross) .....	-111	-104	-104
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	-2	-2
3050	Unpaid obligations, end of year .....	12	6	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	18	12	6
3200	Obligated balance, end of year .....	12	6	

#### Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross .....	104	105	105
Outlays, gross:				
4100	Outlays from new mandatory authority .....	64	54	52
4101	Outlays from mandatory balances .....	47	50	52
4110	Outlays, gross (total) .....	111	104	104
4180	Budget authority, net (total) .....	104	105	105
4190	Outlays, net (total) .....	111	104	104

#### Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value .....	60	59	59
5001	Total investments, EOY: Federal securities: Par value .....	59	59	59

**Claims and treaty obligations.**—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

**Operation and maintenance, Indian irrigation systems.**—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, P.L. 98-146).

**Power systems, Indian irrigation projects.**—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895; 65 Stat. 254, P.L. 98-146). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the on-going drainage system (P.L. 102-358).

**Alaska resupply program.**—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

## MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

## Object Classification (in millions of dollars)

Identification code 014–9925–0–2–452	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	15	12	12
11.5 Other personnel compensation .....	3	2	2
11.9 Total personnel compensation .....	18	14	14
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	31	30	30
25.2 Other services from non-Federal sources .....	37	34	34
25.3 Other goods and services from Federal sources .....	3	2	2
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	3	3	3
26.0 Supplies and materials .....	5	5	5
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	2	2	2
41.0 Grants, subsidies, and contributions .....	1	1	1
99.9 Total new obligations .....	107	100	100

## Employment Summary

Identification code 014–9925–0–2–452	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	267	267	267

## INDIAN DIRECT LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 014–4416–0–3–452	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0715 Other (Rounding) .....			1
0743 Interest on downward reestimates .....		2	
0900 Total new obligations .....		2	1

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	1
1023 Unobligated balances applied to repay debt .....	–2		
1050 Unobligated balance (total) .....		1	1
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	2	1
1850 Spending auth from offsetting collections, mand (total) .....	1	2	1
1930 Total budgetary resources available .....	1	3	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 Obligations incurred, unexpired accounts .....		2	1
3020 Financing disbursements (gross) .....		–1	–1
3050 Unpaid obligations, end of year .....		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	1

## Financing authority and disbursements, net:

Mandatory:			
4090 Financing authority, gross .....	1	2	1
Financing disbursements:			
4110 Financing disbursements, gross .....		1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Collections of loans .....	–1	–2	–1
4190 Financing disbursements, net (total) .....	–1	–1	

## Status of Direct Loans (in millions of dollars)

Identification code 014–4416–0–3–452	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	2	2	1
1251 Repayments: Repayments and prepayments .....		–1	
1290 Outstanding, end of year .....	2	1	1

## Balance Sheet (in millions of dollars)

Identification code 014–4416–0–3–452	2013 actual	2014 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	2	2
1405 Allowance for subsidy cost (-) .....	2	2
1499 Net present value of assets related to direct loans .....	4	4
1999 Total assets .....	4	4
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury .....	4	4
4999 Total liabilities and net position .....	4	4

## REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 014–4409–0–3–452	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	1	1
1820 Capital transfer of spending authority from offsetting collections to general fund .....	–1	–1	–1

## Budget authority and outlays, net:

Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–1	–1	–1
4180 Budget authority, net (total) .....	–1	–1	–1
4190 Outlays, net (total) .....	–1	–1	–1

## Status of Direct Loans (in millions of dollars)

Identification code 014–4409–0–3–452	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	2	1	
1251 Repayments: Repayments and prepayments .....	–1	–1	
1290 Outstanding, end of year .....	1		

## Balance Sheet (in millions of dollars)

Identification code 014–4409–0–3–452	2013 actual	2014 actual
ASSETS:		
1601 Direct loans, gross .....	2	1
1602 Interest receivable .....	2	2
1603 Allowance for estimated uncollectible loans and interest (-) .....	–2	–2
1699 Value of assets related to direct loans .....	2	1
1999 Total assets .....	2	1
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury .....	2	1
4999 Total liabilities and net position .....	2	1

## INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed loans and insured loans, **[\$7,731,000]** \$7,748,000, of which **[\$1,045,000]** \$1,062,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget



Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed **[\$100,496,183] \$113,804,510.** (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 014–2628–0–1–452	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0702 Loan guarantee subsidy .....	6	7	7
0707 Reestimates of loan guarantee subsidy .....		2	
0708 Interest on reestimates of loan guarantee subsidy .....		2	
0709 Administrative expenses .....	1	1	1
0900 Total new obligations .....	7	12	8
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7	8	8
1160 Appropriation, discretionary (total) .....	7	8	8
Appropriations, mandatory:			
1200 Appropriation .....		4	
1260 Appropriations, mandatory (total) .....		4	
1900 Budget authority (total) .....	7	12	8
1930 Total budgetary resources available .....	7	12	8

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	5	5
3010 Obligations incurred, unexpired accounts .....	7	12	8
3020 Outlays (gross) .....	–3	–12	–8
3041 Recoveries of prior year unpaid obligations, expired .....	–3		
3050 Unpaid obligations, end of year .....	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	5	5
3200 Obligated balance, end of year .....	5	5	5

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	7	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	2
4011 Outlays from discretionary balances .....	1	6	6
4020 Outlays, gross (total) .....	3	8	8
Mandatory:			
4090 Budget authority, gross .....		4	
Outlays, gross:			
4100 Outlays from new mandatory authority .....		4	
4180 Budget authority, net (total) .....	7	12	8
4190 Outlays, net (total) .....	3	12	8

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 014–2628–0–1–452	2014 actual	2015 est.	2016 est.
<b>Direct loan reestimates:</b>			
135001 Indian Direct Loans .....		–2	
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215001 Indian Guaranteed Loans .....	97	99	112
215002 Indian Insured Loans .....	1	1	1
215999 Total loan guarantee levels .....	98	100	113
<b>Guaranteed loan subsidy (in percent):</b>			
232001 Indian Guaranteed Loans .....	5.79	6.68	5.90
232002 Indian Insured Loans .....	3.17	3.87	3.28
232999 Weighted average subsidy rate .....	5.76	6.65	5.88
<b>Guaranteed loan subsidy budget authority:</b>			
233001 Indian Guaranteed Loans .....	6	7	7
233999 Total subsidy budget authority .....	6	7	7
<b>Guaranteed loan subsidy outlays:</b>			
234001 Indian Guaranteed Loans .....	1	2	4
234999 Total subsidy outlays .....	1	2	4
<b>Guaranteed loan reestimates:</b>			
235001 Indian Guaranteed Loans .....		–25	
235999 Total guaranteed loan reestimates .....		–25	

## Administrative expense data:

3510 Budget authority .....	1	1	1
3590 Outlays from new authority .....	1	1	1

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program including improvements to information technology systems. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Guaranteed and insured loans are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

**Object Classification** (in millions of dollars)

Identification code 014–2628–0–1–452	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
25.3 Other goods and services from Federal sources .....	1	1	1
41.0 Grants, subsidies, and contributions .....	6	11	7
99.9 Total new obligations .....	7	12	8

## INDIAN GUARANTEED LOAN FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 014–4415–0–3–452	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0003 Interest supplement payments .....	3	2	2
Credit program obligations:			
0711 Default claim payments on principal .....		2	2
0712 Default claim payments on interest .....		1	1
0742 Downward reestimate paid to receipt account .....		21	
0743 Interest on downward reestimates .....		8	
0791 Direct program activities, subtotal .....		32	3
0900 Total new obligations .....	3	34	5
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	63	64	39
1023 Unobligated balances applied to repay debt .....	–3		
1050 Unobligated balance (total) .....	60	64	39
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	1		
1440 Borrowing authority, mandatory (total) .....	1		
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	5	9	7
1801 Change in uncollected payments, Federal sources .....	1		
1850 Spending auth from offsetting collections, mand (total) .....	6	9	7
1900 Financing authority (total) .....	7	9	7
1930 Total budgetary resources available .....	67	73	46
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	64	39	41

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			29
3010 Obligations incurred, unexpired accounts .....	3	34	5
3020 Financing disbursements (gross) .....	–3	–5	–5
3050 Unpaid obligations, end of year .....		29	29
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–3	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired .....	–1		
3090 Uncollected pymts, Fed sources, end of year .....	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	–3	–4	25
3200 Obligated balance, end of year .....	–4	25	25

INDIAN GUARANTEED LOAN FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 014-4415-0-3-452	2014 actual	2015 est.	2016 est.
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Financing authority, gross .....	7	9	7
Financing disbursements:			
4110 Financing disbursements, gross .....	3	5	5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account .....	-2	-6	-4
4122 Interest on uninvested funds .....	-2	-2	-2
4123 Non-Federal sources .....	-1	-1	-1
4130 Offsets against gross financing auth and disbursements (total) .....	-5	-9	-7
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4160 Financing authority, net (mandatory) .....	1		
4170 Financing disbursements, net (mandatory) .....	-2	-4	-2
4180 Financing authority, net (total) .....	1		
4190 Financing disbursements, net (total) .....	-2	-4	-2

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 014-4415-0-3-452	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	97	99	112
2150 Total guaranteed loan commitments .....	97	99	112
2199 Guaranteed amount of guaranteed loan commitments .....	63	63	63
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	512	501	490
2231 Disbursements of new guaranteed loans .....	73	73	73
2251 Repayments and prepayments .....	-82	-82	-82
2261 Adjustments: Terminations for default that result in loans receivable .....	-2	-2	-2
2290 Outstanding, end of year .....	501	490	479
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	451	451	451
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	9	10	11
2331 Disbursements for guaranteed loan claims .....	2	2	2
2351 Repayments of loans receivable .....	-1	-1	-1
2361 Write-offs of loans receivable .....			
2390 Outstanding, end of year .....	10	11	12

**Balance Sheet** (in millions of dollars)

Identification code 014-4415-0-3-452	2013 actual	2014 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	48	48
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	9	10
1502 Interest receivable .....	1	1
1505 Allowance for subsidy cost (-) .....	-9	-9
1599 Net present value of assets related to defaulted guaranteed loans .....	1	2
1901 Other Federal assets: Upward Subsidy Reestimate Receivable .....	3	3
1999 Total assets .....	52	53
<b>LIABILITIES:</b>		
2105 Federal liabilities: Other-Downward Reestimate .....	23	24
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	29	29
2999 Total liabilities .....	52	53
4999 Total liabilities and net position .....	52	53

## INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 014-4410-0-3-452	2014 actual	2015 est.	2016 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	1	1	1
2351 Repayments of loans receivable .....			
2390 Outstanding, end of year .....	1	1	1

**Balance Sheet** (in millions of dollars)

Identification code 014-4410-0-3-452	2013 actual	2014 actual
<b>ASSETS:</b>		
1701 Defaulted guaranteed loans, gross .....	1	1
1702 Interest receivable .....	1	1
1703 Allowance for estimated uncollectible loans and interest (-) .....	-1	-1
1799 Value of assets related to loan guarantees .....	1	1
1999 Total assets .....	1	1

## BUREAU OF INDIAN AFFAIRS—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

*Note.*—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

The Department of the Interior: Department-wide Programs: "Natural Resource Damage Assessment Fund"

The Department of the Interior: Department-wide Programs: "Wildland Fire Management"

The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways"

The Department of the Interior: Office of the Special Trustee for American Indians: "Federal Trust Programs"

**Trust Funds**

## GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS

**Program and Financing** (in millions of dollars)

Identification code 014-8361-0-7-501	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Gifts and Donations, Bureau of Indian Affairs (Direct) .....		1	1
0900 Total new obligations (object class 41.0) .....		1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	1
1930 Total budgetary resources available .....	2	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	1	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 Obligations incurred, unexpired accounts .....		1	1
3050 Unpaid obligations, end of year .....		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	2

*Donations and contributed funds.*—The Secretary of the Interior may accept donations of funds or other property, and may use the donated property in accordance with the terms of the donation in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

## ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding 25 U.S.C. 15, the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office oversight and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103–413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995, except that the Secretary of the Interior may waive this prohibition to support expansion of up to one additional grade when the Secretary determines such waiver is needed to support accomplishment of the mission of the Bureau of Indian Education. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the Bureau's funding formula, only to the schools in the Bureau school system as of September 1, 1996, and to any school or school program that was reinstated in fiscal year 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106–113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101–301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

Funds available under this Act may not be used to establish satellite locations of schools in the Bureau school system as of September 1, 1996, except that the Secretary may waive this prohibition in order for an Indian tribe to provide language and cultural immersion educational programs for non-public schools located within the jurisdictional area of the tribal government which exclusively serve tribal members, do not include grades beyond those currently served at the existing Bureau-funded school, provide an educational environment with educator presence and academic facilities comparable to the Bureau-funded school, comply with all applicable Tribal, Federal, or State health and safety standards, and the Americans with Disabilities Act, and demonstrate the benefits of establishing operations at a satellite location in lieu of incurring extraordinary costs, such as for transportation or other impacts to students such as those caused by busing students extended distances: *Provided*, That no funds available under this Act may be used to fund operations, maintenance, rehabilitation, construction or other facilities-related costs for such assets that are not owned by the Bureau: *Provided further*, That the term "satellite school" means a school location physically separated from the existing Bureau school by more than 50 miles but that forms part of the existing school in all other respects. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## DEPARTMENTAL OFFICES

### Federal Funds

#### OFFICE OF THE SECRETARY

#### DEPARTMENTAL OPERATIONS

For necessary expenses for management of the Department of the Interior, including the collection and disbursement of royalties, fees, and other mineral revenue proceeds, and for grants and cooperative agreements, as authorized by law, **[\$265,263,000]** \$327,939,000, to remain available until September 30, **[2016]** 2017; of which not to exceed \$15,000 may be for official reception and representation expenses; and of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines; and of which \$12,000,000 for the Office of Valuation Services is to be derived from the Land and Water Conservation Fund and shall remain available until expended; and of which \$38,300,000 shall remain available until expended for the purpose of mineral revenue management activities; *and of which \$3,000,000 shall be used for a Digital Service team to ensure the effectiveness of the agency's digital services for high-priority programs; and of which \$50,000,000, to remain available until expended, is for any Department of the Interior component, bureau, or office to support the Coastal Resilience Fund through direct expenditures, grants, or cooperative agreements: Provided*, That notwithstanding any other provision of law, \$15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Secretary concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

#### Program and Financing (in millions of dollars)

Identification code 014–0102–0–1–306	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0012 Leadership and Administration .....	128	128	132
0013 Management Services .....	22	22	22
0014 Office of Natural Resources Revenue .....	124	127	133
0015 Disaster Relief Appropriations Act, 2013 .....	92	100	39
0016 Coastal Resilience Fund .....			20
0100 Direct program subtotal .....	366	377	346
0799 Total direct obligations .....	366	377	346
0804 Leadership and Administration .....	44	58	55
0806 Office of Natural Resources Revenue .....	2		
0899 Total reimbursable obligations .....	46	58	55
0900 Total new obligations .....	412	435	401
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	296	184	71
1021 Recoveries of prior year unpaid obligations .....	2	2	2
1050 Unobligated balance (total) .....	298	186	73
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	252	253	316
1101 Appropriation (special or trust fund) .....	12	12	12
1121 Appropriations transferred from other acct [072–1021] ....	1		
1160 Appropriation, discretionary (total) .....	265	265	328
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	48	55	55
1701 Change in uncollected payments, Federal sources .....	–4		
1750 Spending auth from offsetting collections, disc (total) .....	44	55	55
1900 Budget authority (total) .....	309	320	383
1930 Total budgetary resources available .....	607	506	456
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–11		
1941 Unexpired unobligated balance, end of year .....	184	71	55
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	191	271	256
3010 Obligations incurred, unexpired accounts .....	412	435	401
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	–329	–448	–493
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2	–2	–2
3041 Recoveries of prior year unpaid obligations, expired .....	–2		
3050 Unpaid obligations, end of year .....	271	256	162

## SALARIES AND EXPENSES—Continued

## Program and Financing—Continued

Identification code 014–0102–0–1–306	2014 actual	2015 est.	2016 est.
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–15	–10	–10
3070 Change in uncollected pymts, Fed sources, unexpired .....	4		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	–10	–10	–10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	176	261	246
3200 Obligated balance, end of year .....	261	246	152
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	309	320	383
Outlays, gross:			
4010 Outlays from new discretionary authority .....	218	295	351
4011 Outlays from discretionary balances .....	111	153	142
4020 Outlays, gross (total) .....	329	448	493
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–49	–55	–55
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	4		
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	5		
4070 Budget authority, net (discretionary) .....	265	265	328
4080 Outlays, net (discretionary) .....	280	393	438
4180 Budget authority, net (total) .....	265	265	328
4190 Outlays, net (total) .....	280	393	438

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive-level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including mineral revenue collections, the Take Pride in America program, the Department's quasi-judicial and appellate responsibilities, and the Office of Valuation Services. The appropriation also provides for workers and unemployment compensation payments for former Bureau of Mines employees.

**Coastal Resilience Fund.**—The Budget proposes to establish a new Coastal Resilience Fund for projects that increase community and ecosystem resilience through the restoration of natural systems that have a physical or ecological nexus to Federal lands. This new program will expand the footprint of healthy ecosystems to deliver valuable ecosystem services, including flood attenuation and storm risk reduction, to nearby communities.

**Office of Natural Resources Revenue (ONRR).**—The Office of Natural Resources Revenue's mission is to collect, disburse, and verify Federal and Indian energy and other natural resources revenues on behalf of all Americans. Revenues collected by ONRR represent a significant source of non-tax revenue to the Federal Government. The ONRR disburses mineral revenues to States, the Office of the Special Trustee for American Indians, other Federal agencies, and the General Fund of the United States Treasury. Through ONRR, the Administration will continue to implement mineral revenue collection and reporting reforms, including the implementation of the Extractive Industries Transparency Initiative, and the implementation of recommendations from the Government Accountability Office, the Department's Inspector General, and others.

## Object Classification (in millions of dollars)

Identification code 014–0102–0–1–306	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	105	113	115
11.3 Other than full-time permanent .....	5	5	6
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	112	120	123
12.1 Civilian personnel benefits .....	34	37	38
21.0 Travel and transportation of persons .....	2	2	2

23.1 Rental payments to GSA .....	25	25	25
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	5	5	5
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	35	35	29
25.3 Other goods and services from Federal sources .....	59	59	55
25.4 Operation and maintenance of facilities .....	3	3	3
25.7 Operation and maintenance of equipment .....	21	21	21
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	5	5	5
41.0 Grants, subsidies, and contributions .....	59	60	35
42.0 Insurance claims and indemnities .....	1		
99.0 Direct obligations .....	366	377	346
99.0 Reimbursable obligations .....	46	58	55
99.9 Total new obligations .....	412	435	401

## Employment Summary

Identification code 014–0102–0–1–306	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	1,055	1,147	1,165
2001 Reimbursable civilian full-time equivalent employment .....	241	265	265
3001 Allocation account civilian full-time equivalent employment .....	55	60	60

## SALARIES AND EXPENSES

(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 014–0102–4–1–306	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0013 Management Services .....			6
0017 Multi-Agency Competitive Program .....			100
0100 Direct program subtotal .....			106
0900 Total new obligations .....			106
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			100
1221 Appropriations transferred from other acct [014–5005] ....			6
1260 Appropriations, mandatory (total) .....			106
1930 Total budgetary resources available .....			106
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			106
3020 Outlays (gross) .....			–69
3050 Unpaid obligations, end of year .....			37
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			37
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			106
Outlays, gross:			
4100 Outlays from new mandatory authority .....			69
4180 Budget authority, net (total) .....			106
4190 Outlays, net (total) .....			69

**Land and Water Conservation Fund.**—The Administration proposes \$900 million in discretionary and mandatory funding in FY 2016, and proposes to permanently authorize \$900 million in annual mandatory funding for the Departments of the Interior and Agriculture Land and Water Conservation Fund programs beginning in fiscal year 2017.

**Public Lands Centennial Fund.**—The Administration proposes permanent funding of \$100 million a year for 3 years for a Department of the Interior Public Lands Centennial Fund. Funding will be awarded competitively among land management agencies in the Department of the Interior and in the Department of Agriculture Forest Service.

**Object Classification** (in millions of dollars)

Identification code 014-0102-4-1-306	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....			1
25.2 Other services from non-Federal sources .....			105
99.9 Total new obligations .....			106

**Employment Summary**

Identification code 014-0102-4-1-306	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....			10

**MINERAL LEASING AND ASSOCIATED PAYMENTS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5003-0-2-999	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	101	158	133
Receipts:			
0220 Receipts from Mineral Leasing, Public Lands .....	2,204	1,816	1,778
0400 Total: Balances and collections .....	2,305	1,974	1,911
Appropriations:			
0500 Mineral Leasing and Associated Payments .....	-2,204	-1,816	-1,778
0501 Mineral Leasing and Associated Payments .....	-101	-158	-133
0502 Mineral Leasing and Associated Payments .....	158	133	
0599 Total appropriations .....	-2,147	-1,841	-1,911
0799 Balance, end of year .....	158	133	

**Program and Financing** (in millions of dollars)

Identification code 014-5003-0-2-999	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Mineral Leasing and Associated Payments (Direct) .....	2,147	1,816	1,778
0900 Total new obligations (object class 41.0) .....	2,147	1,816	1,778
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			25
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2,204	1,816	1,778
1203 Appropriation (previously unavailable) .....	101	158	133
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-158	-133	
1260 Appropriations, mandatory (total) .....	2,147	1,841	1,911
1900 Budget authority (total) .....	2,147	1,841	1,911
1930 Total budgetary resources available .....	2,147	1,841	1,936
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		25	158
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2,147	1,816	1,778
3020 Outlays (gross) .....	-2,147	-1,816	-1,778
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2,147	1,841	1,911
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2,147	1,816	1,778
4180 Budget authority, net (total) .....	2,147	1,841	1,911
4190 Outlays, net (total) .....	2,147	1,816	1,778

Under the Mineral Leasing Act, States receive fifty-percent of Federal revenues generated from mineral production occurring on Federal lands within that State's boundaries. Alaska is the exception, receiving a 90 percent share of receipts from Federal mineral leasing in that State (exclusive of the National Petroleum Reserve-Alaska). To partially cover the costs of administering the Federal mineral leasing program, the Bipartisan Budget

Act permanently amended the Mineral Leasing Act (MLA) to deduct two percent from the required payments to States under the Act.

**NATIONAL PETROLEUM RESERVE, ALASKA****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5045-0-2-806	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0220 Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, MMS .....	4	3	3
0400 Total: Balances and collections .....	4	3	3
Appropriations:			
0500 National Petroleum Reserve, Alaska .....	-4	-3	-3
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014-5045-0-2-806	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 National Petroleum Reserve, Alaska (Direct) .....	4	3	3
0900 Total new obligations (object class 41.0) .....	4	3	3
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4	3	3
1260 Appropriations, mandatory (total) .....	4	3	3
1930 Total budgetary resources available .....	4	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	4	3	3
3020 Outlays (gross) .....	-4	-3	-3
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	3	3
4180 Budget authority, net (total) .....	4	3	3
4190 Outlays, net (total) .....	4	3	3

*Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).*—P.L. 96-514 requires that 50 percent of all revenues received from oil and gas leasing in the NPR-A be paid to the State of Alaska.

**LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5248-0-2-302	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	4	6	7
Receipts:			
0220 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes .....	32	43	43
0400 Total: Balances and collections .....	36	49	50
Appropriations:			
0500 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes .....	-32	-43	-43
0501 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes .....		-2	-3
0502 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes .....	2	3	
0599 Total appropriations .....	-30	-42	-46
0799 Balance, end of year .....	6	7	4

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED  
PURPOSES—Continued

## Program and Financing (in millions of dollars)

Identification code 014-5248-0-2-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Leases of Lands Acquired for Flood Control, Navigation, and Allied (Direct) .....	29	43	43
0900 Total new obligations (object class 41.0) .....	29	43	43
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	32	43	43
1203 Appropriation (previously unavailable) .....		2	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-2	-3	
1260 Appropriations, mandatory (total) .....	30	42	46
1930 Total budgetary resources available .....	30	43	46
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	29	43	43
3020 Outlays (gross) .....	-29	-43	-43
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	30	42	46
Outlays, gross:			
4100 Outlays from new mandatory authority .....	29	43	43
4180 Budget authority, net (total) .....	30	42	46
4190 Outlays, net (total) .....	29	43	43

Flood control payments to States are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.) which provides that 75 percent of revenue collected be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected, or for defraying other expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements. Payments are administered by the Office of Natural Resources Revenue.

## NATIONAL FORESTS FUND, PAYMENT TO STATES

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5243-0-2-302	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....		1	1
Receipts:			
0220 National Forests Fund, Payments to States .....	9	9	9
0400 Total: Balances and collections .....	9	10	10
Appropriations:			
0500 National Forests Fund, Payment to States .....	-9	-9	-9
0501 National Forests Fund, Payment to States .....		-1	-1
0502 National Forests Fund, Payment to States .....	1	1	
0599 Total appropriations .....	-8	-9	-10
0799 Balance, end of year .....	1	1	

## Program and Financing (in millions of dollars)

Identification code 014-5243-0-2-302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 National Forests Fund, Payment to States (Direct) .....	8	9	9
0900 Total new obligations (object class 41.0) .....	8	9	9

## Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	9	9	9
1203 Appropriation (previously unavailable) .....		1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	
1260 Appropriations, mandatory (total) .....	8	9	10
1930 Total budgetary resources available .....	8	9	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			1

## Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	8	9	9
3020 Outlays (gross) .....	-8	-9	-9

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	8	9	10
Outlays, gross:			
4100 Outlays from new mandatory authority .....	8	9	9
4180 Budget authority, net (total) .....	8	9	10
4190 Outlays, net (total) .....	8	9	9

As of May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage. Where a national forest is situated in several States, an individual State payment is proportionate to its area within that particular national forest. These payments are now administered by the Office of Natural Resources Revenue within the Department of the Interior's Office of the Secretary.

## GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5574-0-2-806	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0220 Geothermal Lease Revenues, County Share .....	4	4	4
0221 Geothermal Lease Revenues, County Share .....			-4
0299 Total receipts and collections .....	4	4	
0400 Total: Balances and collections .....	4	4	
Appropriations:			
0500 Geothermal Lease Revenues, Payment to Counties .....	-4	-4	-4
0501 Geothermal Lease Revenues, Payment to Counties .....			4
0599 Total appropriations .....	-4	-4	
0799 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 014-5574-0-2-806	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Geothermal Lease Revenues, Payment to Counties (Direct) .....	4	4	4
0900 Total new obligations (object class 41.0) .....	4	4	4
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4	4	4
1260 Appropriations, mandatory (total) .....	4	4	4
1930 Total budgetary resources available .....	4	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	4	4	4
3020 Outlays (gross) .....	-4	-4	-4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4	4	4

Outlays, gross:			
4100	Outlays from new mandatory authority .....	4	4
4180	Budget authority, net (total) .....	4	4
4190	Outlays, net (total) .....	4	4

The Energy Policy Act of 2005 (P.L. 109–58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.). The amendment provides that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located. These payments are administered by the Office of Natural Resources Revenue.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 014–5574–4–2–806	2014 actual	2015 est.	2016 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....		–4
1260	Appropriations, mandatory (total) .....		–4
1930	Total budgetary resources available .....		–4
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....		–4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3020	Outlays (gross) .....		4
3050	Unpaid obligations, end of year .....		4
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....		–4
Outlays, gross:			
4100	Outlays from new mandatory authority .....		–4
4180	Budget authority, net (total) .....		–4
4190	Outlays, net (total) .....		–4

*Terminate geothermal payments to counties.*—The Budget proposes to repeal the 25 percent geothermal lease revenue sharing payments to counties established by the Energy Policy Act of 2005 (P.L. 109–58) and return to the traditional 50/50 Federal-State revenue sharing arrangement. States have the flexibility to allocate their share of revenue from Federal leases to counties, if appropriate.

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–5535–0–2–302	2014 actual	2015 est.	2016 est.
0100	Balance, start of year .....	5	3
Receipts:			
0220	Outer Continental Shelf Rentals and Bonuses, State Share from Certain Gulf of Mexico Leases .....	3	2
0400	Total: Balances and collections .....	8	5
Appropriations:			
0500	States Share from Certain Gulf of Mexico Leases .....	–5	
0799	Balance, end of year .....	3	5

**Program and Financing** (in millions of dollars)

Identification code 014–5535–0–2–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001	States Share from Certain Gulf of Mexico Leases (Direct) .....	4	
0900	Total new obligations (object class 41.0) .....	4	

<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	1	1
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	5	
1260	Appropriations, mandatory (total) .....	5	
1930	Total budgetary resources available .....	5	1
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	1

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....	4	
3020	Outlays (gross) .....	–4	

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	5	
Outlays, gross:			
4100	Outlays from new mandatory authority .....	4	
4180	Budget authority, net (total) .....	5	
4190	Outlays, net (total) .....	4	

The Gulf of Mexico Energy Security Act of 2006 (GOMESA, P.L. 109–432) opened some additional areas in the Gulf of Mexico for offshore oil and gas leasing, while maintaining moratoria on activities east of the Military Mission Line and within certain distances from the coastline of Florida. The Act provides that 37.5 percent of Outer Continental Shelf revenues from certain leases be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) and their local governments based on a complex allocation formula.

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

(Legislative proposal, subject to PAYGO)

Under the Administration's all-of-the-above energy strategy, domestic oil and gas production has grown each year. Offshore, the Department has made 60 million acres available for development in the past three lease sales alone. The Administration is committed to ensuring that American taxpayers receive a fair return from the sale of public resources and taxpayers throughout the country benefit from the development of offshore energy resources owned by all Americans. The Administration proposes to work with the Congress on legislation to redirect funds currently allocated to GOMESA revenue sharing payments to select states from Gulf of Mexico oil and gas leases. The Administration proposes to redirect these payments, which are set to expand substantially starting in FY 2018, to programs that provide broad natural resource, watershed and conservation benefits to the Nation, help the Federal Government fulfill its role of being a good neighbor to local communities, and support other national priorities. Such programs could include the Land and Water Conservation Fund, Payments In Lieu of Taxes, State and Tribal Wildlife Grants, Federal coastal restoration and resilience programs, or other national priorities.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–5425–0–2–302	2014 actual	2015 est.	2016 est.
0100	Balance, start of year .....	1,299	1,328
Receipts:			
0240	Interest Earned, Environmental Improvement and Restoration Fund .....	29	3
0400	Total: Balances and collections .....	1,328	1,331
0799	Balance, end of year .....	1,328	1,348

**Program and Financing** (in millions of dollars)

Identification code 014–5425–0–2–302	2014 actual	2015 est.	2016 est.
<b>Memorandum (non-add) entries:</b>			
5000	Total investments, SOY: Federal securities: Par value .....	1,327	1,355

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND—Continued  
Program and Financing—Continued

Identification code 014–5425–0–2–302	2014 actual	2015 est.	2016 est.
5001 Total investments, EOY: Federal securities: Par value .....	1,355	1,361	1,375

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105–83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce, and the unappropriated balance of interest remains in the fund. At this time, no budget authority is requested.

## INDIAN EDUCATION SCHOLARSHIP HOLDING FUND

## Program and Financing (in millions of dollars)

Identification code 014–2010–0–1–502	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Scholarships .....	5	10	10
0900 Total new obligations (object class 42.0) .....	5	10	10
<b>Budgetary resources:</b>			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [014–5670] ....	5	10	10
1050 Unobligated balance (total) .....	5	10	10
1930 Total budgetary resources available .....	5	10	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	5	10	10
3020 Outlays (gross) .....	–5	–10	–10
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	5	10	10
4190 Outlays, net (total) .....	5	10	10

The Individual Indian Money Account Litigation Settlement (P.L. 111–291) established this fund to provide Indian land owners with an additional incentive to sell their fractionated interests, given that the market value associated with highly fractionated interests will be quite low in many cases. Not more than \$60 million may be transferred from the Trust Land Consolidation Fund to this fund for higher education scholarships for American Indians and Alaska Natives to be administered as described in the settlement agreement.

## TRUST LAND CONSOLIDATION FUND

## Program and Financing (in millions of dollars)

Identification code 014–5670–0–2–452	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Land Purchases .....	1,133	500	330
0003 Administration .....	7	32	32
0900 Total new obligations .....	1,140	532	362
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,877	732	890
1010 Unobligated balance transfer to other accts [014–2010] .....	–5	–10	–10
1021 Recoveries of prior year unpaid obligations .....	.....	700	100
1050 Unobligated balance (total) .....	1,872	1,422	980
1930 Total budgetary resources available .....	1,872	1,422	980

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year .....	732	890	618
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	16	1,002	374
3010	Obligations incurred, unexpired accounts .....	1,140	532	362
3020	Outlays (gross) .....	–154	–460	.....
3040	Recoveries of prior year unpaid obligations, unexpired .....	.....	–700	–100
3050	Unpaid obligations, end of year .....	1,002	374	636
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	16	1,002	374
3200	Obligated balance, end of year .....	1,002	374	636
<b>Budget authority and outlays, net:</b>				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	154	460	.....
4190	Outlays, net (total) .....	154	460	.....

The Individual Indian Money Account Litigation Settlement (P.L. 111–291) established a new trust land consolidation fund for the buy-back and consolidation of fractionated interests in parcels of land from individual Indian landowners. The fund also covers administrative costs to undertake the process of acquiring fractionated interests and associated trust reform activities not to exceed 15 percent of the fund. The acquisition of fractionated interests is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), and the American Indian Probate Reform Act of 2004 (P.L. 108–374). The Settlement provides additional authority for the acquisition of interests held by persons who cannot be located after engaging in extensive efforts to notify them and locate them for a five-year period. The Settlement was finalized on November 24, 2012 and in accordance with the terms of the legislation, these funds remain available for ten years from the date of the Settlement.

## Object Classification (in millions of dollars)

Identification code 014–5670–0–2–452		2014 actual	2015 est.	2016 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	1	1	1
25.2	Other services from non-Federal sources .....	1	1	1
25.3	Other goods and services from Federal sources .....	1,133	520	350
41.0	Grants, subsidies, and contributions .....	5	10	10
99.9	Total new obligations .....	1,140	532	362

## Employment Summary

Identification code 014–5670–0–2–452	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	13	17	20

## LAND AND WATER CONSERVATION FUND

## 【(RESCISSION)】 (CANCELLATION)

The contract authority provided for fiscal year 【2015】 2016 by section 9 of the Land and Water Conservation Fund Act of 1965 (16 U.S.C. 4601-10a) is 【rescinded】 hereby permanently cancelled. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5005–0–2–303		2014 actual	2015 est.	2016 est.
0100	Balance, start of year .....	19,067	19,732	20,403
Receipts:				
0200	Land and Water Conservation Fund, Motorboat Fuels Tax .....	1	1	1
0220	Land and Water Conservation Fund, Rent Receipts, Outer Continental Shelf Lands .....	894	745	687
0221	Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf .....	.....	152	209
0222	Outer Continental Shelf Rents and Bonuses, LWCF Share from Certain Gulf of Mexico Leases .....	1	.....	1
0223	Land and Water Conservation Fund, Surplus Property Sales .....	4	6	6



0299	Total receipts and collections .....	900	904	904
0400	Total: Balances and collections .....	19,967	20,636	21,307
Appropriations:				
0500	State and Private Forestry .....	-51	-53	-61
0501	Land Acquisition .....	-19	-20	-37
0502	Land Acquisition .....	-54	-48	-59
0503	Land Acquisition and State Assistance .....	-98	-99	-118
0504	Land Acquisition and State Assistance .....	-1	-1	.....
0505	Salaries and Expenses .....	-12	-12	-12
0506	Land and Water Conservation Fund .....	.....	.....	-500
0599	Total appropriations .....	-235	-233	-787
0799	Balance, end of year .....	19,732	20,403	20,520

LAND AND WATER CONSERVATION FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014-5005-4-2-303	2014 actual	2015 est.	2016 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	.....	500
1220	Appropriations transferred to other accts [014-5033] .....	.....	-56
1220	Appropriations transferred to other accts [014-1031] .....	.....	-25
1220	Appropriations transferred to other accts [014-5035] .....	.....	-153
1220	Appropriations transferred to other accts [014-5143] .....	.....	-50
1220	Appropriations transferred to other accts [014-0102] .....	.....	-6
1220	Appropriations transferred to other accts [012-9923] .....	.....	-65
1220	Appropriations transferred to other accts [012-1105] .....	.....	-39
1220	Appropriations transferred to other accts [014-5020] .....	.....	-106

The Administration proposes \$900 million in discretionary and mandatory funding in FY 2016, and proposes to permanently authorize \$900 million in annual mandatory funding for the Departments of the Interior and Agriculture Land and Water Conservation Fund programs beginning in fiscal year 2017. This account reflects the mandatory funds to be appropriated to the Department of the Interior and allocated to the Bureau of Land Management, Fish and Wildlife Service, National Park Service, Office of the Secretary, and the Department of Agriculture's Forest Service for authorized land acquisition and grant programs.

DEPARTMENTAL MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

*Note.*—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Office of the Special Trustee for American Indians: "Federal Trust Programs".

Interior: Natural Resources Damage Assessment: "Natural Resources Damage Assessment Fund".

ADMINISTRATIVE PROVISIONS

For fiscal year [2015] 2016, up to \$400,000 of the payments authorized by the Act of October 20, 1976 (31 U.S.C. 6901-6907) may be retained for administrative expenses of the Payments in Lieu of Taxes Program: *Provided*, That no payment shall be made pursuant to that Act to otherwise eligible units of local government if the computed amount of the payment is less than \$100: *Provided further*, That the Secretary may reduce the payment authorized by 31 U.S.C. 6901-6907 for an individual county by the amount necessary to correct prior year overpayments to that county: *Provided further*, That the amount needed to correct a prior year underpayment to an individual county shall be paid from any reductions for overpayments to other counties and the amount necessary to cover any remaining underpayment is hereby appropriated and shall be paid to individual counties. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

The Office of the Secretary provides for the administration of the Payments in Lieu of Taxes program, which makes payments to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, U.S. Forest Service, the

National Park Service, the Fish and Wildlife Service, and certain other agencies.

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in millions of dollars)

Identification code 014-0414-0-1-808	2014 actual	2015 est.	2016 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1	.....
3020	Outlays (gross) .....	-1	.....
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances .....	1	.....
4190	Outlays, net (total) .....	1	.....

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau.

Remaining funds in the Trust Territory of the Pacific Islands account are being used to improve basic economic information and financial management capabilities in the insular areas; address compact impact related issues; and also for brown tree snake control.

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, \$3,318,000, to remain available until expended, as provided for in sections 221(a)(2) and 233 of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law 99-658 and Public Law 108-188. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 014-0415-0-1-808	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001	Federal services assistance .....	4	3
0101	Palau Compact Extension, mandatory .....	13	13
0192	Subtotal .....	17	16
0201	Assistance to the Marshall Islands .....	58	74
0202	Assistance to the Federated States of Micronesia .....	93	108
0204	Compact Impact .....	19	30

COMPACT OF FREE ASSOCIATION—Continued  
Program and Financing—Continued

Identification code 014-0415-0-1-808	2014 actual	2015 est.	2016 est.
0205 Judicial Training/FEMA .....	1		
0291 Subtotal, permanent indefinite .....	171	212	218
0799 Total direct obligations .....	188	228	221
0801 Compact of Free Association (Reimbursable) .....	17	17	17
0900 Total new obligations .....	205	245	238
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	115	155	156
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1		
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	117	155	156
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
1160 Appropriation, discretionary (total) .....	3	3	3
Appropriations, mandatory:			
1200 Appropriation .....	223	226	218
1260 Appropriations, mandatory (total) .....	223	226	218
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	17	17	17
1750 Spending auth from offsetting collections, disc (total) .....	17	17	17
1900 Budget authority (total) .....	243	246	238
1930 Total budgetary resources available .....	360	401	394
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	155	156	156
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	99	100	101
3010 Obligations incurred, unexpired accounts .....	205	245	238
3020 Outlays (gross) .....	-201	-244	-239
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	100	101	100
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2		
3071 Change in uncollected pymts, Fed sources, expired .....	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	97	100	101
3200 Obligated balance, end of year .....	100	101	100
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	20	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	5	5
4011 Outlays from discretionary balances .....	17	15	16
4020 Outlays, gross (total) .....	20	20	21
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-17	-17	-17
Mandatory:			
4090 Budget authority, gross .....	223	226	218
Outlays, gross:			
4100 Outlays from new mandatory authority .....	98	192	185
4101 Outlays from mandatory balances .....	83	32	33
4110 Outlays, gross (total) .....	181	224	218
4180 Budget authority, net (total) .....	226	229	221
4190 Outlays, net (total) .....	184	227	222

The peoples of the Republic of the Marshall Islands, the Federated States of Micronesia and the Republic of Palau approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (P.L. 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003, P.L. 108-188, continues financial assistance to the Federated States

of Micronesia and the Republic of the Marshall Islands through 2023. The Compact of Free Association for the Republic of Palau was enacted on November 14, 1986 as P.L. 99-658, and was implemented on October 1, 1994. While the financial assistance provisions under the Compact of Free Association with the Republic of Palau were set to expire on September 30, 2009, subsequent appropriations in 2010 through 2015 have continued financial assistance to Palau at 2009 levels.

## Object Classification (in millions of dollars)

Identification code 014-0415-0-1-808	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	4	4	4
41.0 Grants, subsidies, and contributions .....	184	224	217
99.0 Direct obligations .....	188	228	221
99.0 Reimbursable obligations .....	17	17	17
99.9 Total new obligations .....	205	245	238

COMPACT OF FREE ASSOCIATION  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 014-0415-4-1-808	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0203 Palau Compact .....			41
0900 Total new obligations (object class 41.0) .....			41
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			41
1260 Appropriations, mandatory (total) .....			41
1930 Total budgetary resources available .....			41
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			41
3020 Outlays (gross) .....			-41
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			41
Outlays, gross:			
4100 Outlays from new mandatory authority .....			41
4180 Budget authority, net (total) .....			41
4190 Outlays, net (total) .....			41

## PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

## Program and Financing (in millions of dollars)

Identification code 014-0418-0-1-806	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Advance payments to Guam of estimated U.S. income tax collections .....	119	71	71
0002 Advance payments to the Virgin Islands of estimated U.S. excise tax collections .....	227	211	211
0900 Total new obligations (object class 41.0) .....	346	282	282
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	346	282	282
1260 Appropriations, mandatory (total) .....	346	282	282
1930 Total budgetary resources available .....	346	282	282
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	346	282	282

3020	Outlays (gross) .....	-346	-282	-282
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	346	282	282
Outlays, gross:				
4100	Outlays from new mandatory authority .....	346	282	282
4180	Budget authority, net (total) .....	346	282	282
4190	Outlays, net (total) .....	346	282	282

P.L. 95–348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The Budget includes funds for these advance payments.

## INSULAR AFFAIRS

### ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior and other jurisdictions identified in section 104(e) of Public Law 108–188, **[\$85,976,000]** \$99,660,000, of which: (1) **[\$76,528,000]** \$89,476,000 shall remain available until expended for territorial assistance, including general technical assistance, maintenance assistance, disaster assistance, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94–241; 90 Stat. 272); and (2) **[\$9,448,000]** \$10,184,000 shall be available until September 30, **[2016]** 2017, for salaries and expenses of the Office of Insular Affairs: *Provided*, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: *Provided further*, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104–134: *Provided further*, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: *Provided further*, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

### Program and Financing (in millions of dollars)

Identification code 014–0412–0–1–808	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0009 Office of Insular Affairs .....	10	10	10
0010 Technical assistance .....	15	15	24
0015 Coral reef initiative .....	1	1	1
0017 Maintenance assistance fund .....	2	1	5
0018 American Samoa operations grants .....	23	23	23
0019 Brown Treesnake .....	4	4	3
0021 Empowering Insular Communities .....	3	3	4
0031 Compact Impact Discretionary .....	3	3	2
0091 Direct subtotal, discretionary .....	61	60	72
0101 Covenant grants, mandatory .....	35	28	28
0900 Total new obligations .....	96	88	100
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	7	13
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	3	3	.....
1021 Recoveries of prior year unpaid obligations .....	8	8	8
1050 Unobligated balance (total) .....	17	15	21

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	58	58	72
1160 Appropriation, discretionary (total) .....	58	58	72
Appropriations, mandatory:			
1200 Appropriation .....	28	28	28
1260 Appropriations, mandatory (total) .....	28	28	28
1900 Budget authority (total) .....	86	86	100
1930 Total budgetary resources available .....	103	101	121
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	13	21

### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	169	173	125
3010 Obligations incurred, unexpired accounts .....	96	88	100
3020 Outlays (gross) .....	-84	-128	-100
3040 Recoveries of prior year unpaid obligations, unexpired .....	-8	-8	-8
3050 Unpaid obligations, end of year .....	173	125	117
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	168	172	124
3200 Obligated balance, end of year .....	172	124	116

### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	58	58	72
Outlays, gross:			
4010 Outlays from new discretionary authority .....	33	38	47
4011 Outlays from discretionary balances .....	25	63	25
4020 Outlays, gross (total) .....	58	101	72
Mandatory:			
4090 Budget authority, gross .....	28	28	28
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	1
4101 Outlays from mandatory balances .....	26	26	27
4110 Outlays, gross (total) .....	26	27	28
4180 Budget authority, net (total) .....	86	86	100
4190 Outlays, net (total) .....	84	128	100

### Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 014–0412–0–1–808	2014 actual	2015 est.	2016 est.
Direct loan reestimates:			
135001 American Samoa Tobacco Loan .....	-1	.....	.....

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of P.L. 104–134, the \$27.7 million mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

### Object Classification (in millions of dollars)

Identification code 014–0412–0–1–808	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services from non-Federal sources .....	8	7	8
25.3 Other goods and services from Federal sources .....	6	6	8
41.0 Grants, subsidies, and contributions .....	76	69	78
99.9 Total new obligations .....	96	88	100

## INSULAR AFFAIRS—Continued

## Employment Summary

Identification code 014-0412-0-1-808	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	33	40	42

## ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 014-4163-0-3-806	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0713 Payment of interest to Treasury .....	1	1	1
0743 Interest on downward reestimates .....	1		
0900 Total new obligations .....	2	1	1
<b>Budgetary resources:</b>			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	1		
1440 Borrowing authority, mandatory (total) .....	1		
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	1	1
1850 Spending auth from offsetting collections, mand (total) .....	1	1	1
1900 Budget authority (total) .....	2	1	1
1930 Total budgetary resources available .....	2	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	2
3010 Obligations incurred, unexpired accounts .....	2	1	1
3020 Financing disbursements (gross) .....	-1		
3050 Unpaid obligations, end of year .....	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	2
3200 Obligated balance, end of year .....	1	2	3
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Financing authority, gross .....	2	1	1
Financing disbursements:			
4110 Financing disbursements, gross .....	1		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - interest payments fr. Am. Samoa .....	-1	-1	-1
4180 Financing authority, net (total) .....	1		
4190 Financing disbursements, net (total) .....		-1	-1

## Status of Direct Loans (in millions of dollars)

Identification code 014-4163-0-3-806	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	14	14	15
1251 Repayments: Repayments .....			
1261 Adjustments: Capitalized interest .....		1	1
1290 Outstanding, end of year .....	14	15	16

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. The ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

## Balance Sheet (in millions of dollars)

Identification code 014-4163-0-3-806	2013 actual	2014 actual
<b>ASSETS:</b>		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	14	14
1405 Allowance for subsidy cost (-) .....	-5	-5
1499 Net present value of assets related to direct loans .....	9	9
1999 Total assets .....	9	9
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	9	9
4999 Total liabilities and net position .....	9	9

## ADMINISTRATIVE PROVISIONS

## (INCLUDING TRANSFER OF FUNDS)

At the request of the Governor of Guam, the Secretary may transfer discretionary funds or mandatory funds provided under section 104(e) of Public Law 108-188 and Public Law 104-134, that are allocated for Guam, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such funds shall remain available until expended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: *Provided further*, That any funds transferred to the Secretary of Agriculture shall be in addition to funds otherwise made available to make or guarantee loans under such authorities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## OFFICE OF THE SOLICITOR

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$65,800,000]** \$69,888,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014-0107-0-1-306	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	65	66	70
0801 Salaries and Expenses (Reimbursable) .....	13	19	19
0900 Total new obligations .....	78	85	89
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	66	66	70
1160 Appropriation, discretionary (total) .....	66	66	70
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	12	19	19
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	13	19	19
1900 Budget authority (total) .....	79	85	89
1930 Total budgetary resources available .....	79	85	89
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	7	7
3010 Obligations incurred, unexpired accounts .....	78	85	89
3011 Obligations incurred, expired accounts .....	1		

3020	Outlays (gross) .....	-77	-85	-88
3050	Unpaid obligations, end of year .....	7	7	8
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	2	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	3	6	6
3200	Obligated balance, end of year .....	6	6	7

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	79	85	89
Outlays, gross:				
4010	Outlays from new discretionary authority .....	71	80	83
4011	Outlays from discretionary balances .....	6	5	5
4020	Outlays, gross (total) .....	77	85	88
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-15	-19	-19
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4052	Offsetting collections credited to expired accounts .....	3	.....	.....
4060	Additional offsets against budget authority only (total) .....	2	.....	.....
4070	Budget authority, net (discretionary) .....	66	66	70
4080	Outlays, net (discretionary) .....	62	66	69
4180	Budget authority, net (total) .....	66	66	70
4190	Outlays, net (total) .....	62	66	69

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the Department's ethics program and manages Freedom of Information Act appeals. The Office is comprised of the headquarters staff, located in Washington, DC, and 16 regional and field offices.

**Object Classification (in millions of dollars)**

Identification code 014-0107-0-1-306		2014 actual	2015 est.	2016 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	38	39	42
12.1	Civilian personnel benefits .....	11	11	12
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	3	3	3
25.2	Other services from non-Federal sources .....	2	2	2
25.3	Other goods and services from Federal sources .....	9	10	10
31.0	Equipment .....	1	.....	.....
99.0	Direct obligations .....	65	66	70
99.0	Reimbursable obligations .....	13	13	13
Allocation Account - reimbursable:				
11.3	Personnel compensation: Other than full-time permanent .....	.....	2	2
12.1	Civilian personnel benefits .....	.....	1	1
25.2	Other services from non-Federal sources .....	.....	2	2
25.3	Other goods and services from Federal sources .....	.....	1	1
99.0	Allocation account - reimbursable .....	.....	6	6
99.9	Total new obligations .....	78	85	89

**Employment Summary**

Identification code 014-0107-0-1-306	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	314	328	348
2001 Reimbursable civilian full-time equivalent employment .....	68	69	69
3001 Allocation account civilian full-time equivalent employment .....	19	20	20

## OFFICE OF INSPECTOR GENERAL

**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Office of Inspector General, **[\$50,047,000]** \$52,224,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)

**Program and Financing (in millions of dollars)**

Identification code 014-0104-0-1-306	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	50	50	51
0801 Salaries and Expenses (Reimbursable) .....	3	3	3
0900 Total new obligations .....	53	53	54
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	51	50	52
1160 Appropriation, discretionary (total) .....	51	50	52
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	3
1750 Spending auth from offsetting collections, disc (total) .....	3	3	3
1900 Budget authority (total) .....	54	53	55
1930 Total budgetary resources available .....	54	53	55
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....			1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	6	3
3010 Obligations incurred, unexpired accounts .....	53	53	54
3020 Outlays (gross) .....	-53	-56	-55
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	6	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	6	3
3200 Obligated balance, end of year .....	6	3	2

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	54	53	55
Outlays, gross:				
4010	Outlays from new discretionary authority .....	48	48	50
4011	Outlays from discretionary balances .....	5	8	5
4020	Outlays, gross (total) .....	53	56	55
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Reimbursable program .....	-3	-3	-3
4180	Budget authority, net (total) .....	51	50	52
4190	Outlays, net (total) .....	50	53	52

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office focuses on providing the Secretary and Congress timely and relevant information regarding the Department's most serious management and program challenges, with a special concentration on high-risk areas vulnerable to fraud, waste, and mismanagement. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and get the results about which Americans care most.

## SALARIES AND EXPENSES—Continued

## Object Classification (in millions of dollars)

Identification code 014–0104–0–1–306	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	28	28	28
12.1 Civilian personnel benefits .....	9	9	9
21.0 Travel and transportation of persons .....	1	2	2
23.1 Rental payments to GSA .....	2	2	2
23.2 Rental payments to others .....	1	1	1
25.2 Other services from non-Federal sources .....	4	3	4
25.3 Other goods and services from Federal sources .....	5	5	5
99.0 Direct obligations .....	50	50	51
99.0 Reimbursable obligations .....	3	3	3
99.9 Total new obligations .....	53	53	54

## Employment Summary

Identification code 014–0104–0–1–306	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	255	275	286

## OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

## Federal Funds

## FEDERAL TRUST PROGRAMS

## (INCLUDING TRANSFER OF FUNDS)

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, **[\$139,029,000]** *\$142,978,000*, to remain available until expended, of which not to exceed **[\$23,061,000]** *\$22,120,000* from this or any other Act, may be available for historical accounting: *Provided*, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs and Bureau of Indian Education, "Operation of Indian Programs" account; the Office of the Solicitor, "Salaries and Expenses" account; and the Office of the Secretary, "Departmental Operations" account: *Provided further*, That funds made available through contracts or grants obligated during fiscal year **[2015]** *2016*, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 et seq.), shall remain available until expended by the contractor or grantee: *Provided further*, That, notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least **[18]** *15* months and has a balance of \$15 or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: *Provided further*, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: *Provided further*, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose: *Provided further*, That the Secretary shall not be required to reconcile Special Deposit Accounts with a balance of less than \$500 unless the Office of the Special Trustee receives proof of ownership from a Special Deposit Accounts claimant. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014–0120–0–1–808	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Program operations, support, and improvements .....	137	139	143
0002 Executive direction .....	2	2	2
0900 Total new obligations .....	139	141	145
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17	26	32
1021 Recoveries of prior year unpaid obligations .....	2	2	2
1050 Unobligated balance (total) .....	19	28	34

## Budget authority:

Appropriations, discretionary:			
1100 Appropriation .....	140	139	143
1160 Appropriation, discretionary (total) .....	140	139	143
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	5	6	6
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	6	6	6
1900 Budget authority (total) .....	146	145	149
1930 Total budgetary resources available .....	165	173	183
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	26	32	38

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	35	37	29
3010 Obligations incurred, unexpired accounts .....	139	141	145
3020 Outlays (gross) .....	–135	–147	–152
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2	–2	–2
3050 Unpaid obligations, end of year .....	37	29	20
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired .....	–1		
3090 Uncollected pymts, Fed sources, end of year .....	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	35	36	28
3200 Obligated balance, end of year .....	36	28	19

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	146	145	149
Outlays, gross:			
4010 Outlays from new discretionary authority .....	102	135	145
4011 Outlays from discretionary balances .....	33	12	7
4020 Outlays, gross (total) .....	135	147	152
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–5	–6	–6
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–1		
4070 Budget authority, net (discretionary) .....	140	139	143
4080 Outlays, net (discretionary) .....	130	141	146
4180 Budget authority, net (total) .....	140	139	143
4190 Outlays, net (total) .....	130	141	146

**Executive Direction.**—This activity supports Office of the Special Trustee for American Indians and staff office responsibilities and authorities for Indian trust fund management. Additionally, pursuant to the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians oversees Indian trust reform efforts department-wide.

**Program Operations, and Support.**—This activity supports the management and investment of approximately \$4.9 billion held in trust for Tribes and individual Indians. Responsibilities include accurate and timely posting of collections, investment and disbursement of funds, and provision of timely financial information to Indian Tribes and individual Indian money account holders. Resources also support the implementation of trust management reform efforts, including historical accounting.

## Object Classification (in millions of dollars)

Identification code 014–0120–0–1–808	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	41	44	49
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	42	45	50
12.1 Civilian personnel benefits .....	13	13	14
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	3	3
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	42	41	39
25.3 Other goods and services from Federal sources .....	15	15	15
26.0 Supplies and materials .....	2	2	2

99.0	Direct obligations .....	123	125	129
99.0	Reimbursable obligations .....	3	3	3
	Allocation Account - direct:			
	Personnel compensation:			
11.1	Full-time permanent .....	6	6	6
11.3	Other than full-time permanent .....	2	2	2
11.9	Total personnel compensation .....	8	8	8
12.1	Civilian personnel benefits .....	2	2	2
23.1	Rental payments to GSA .....	1	1	1
25.2	Other services from non-Federal sources .....	2	2	2
99.0	Allocation account - direct .....	13	13	13
99.9	Total new obligations .....	139	141	145

**Employment Summary**

Identification code 014-0120-0-1-808	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	578	638	655

**TRIBAL SPECIAL FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5265-0-2-452	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			1
Receipts:			
0220 Interest on Investments in GSEs, Tribal Special Fund .....	17	18	19
0221 Return of Principal from Private Sector Investments, Tribal Special Fund .....	46	50	51
0240 Earnings on Investment, Tribal Special Fund .....	1	2	2
0299 Total receipts and collections .....	64	70	72
0400 Total: Balances and collections .....	64	70	73
Appropriations:			
0500 Tribal Special Fund .....	-64	-69	-71
0799 Balance, end of year .....		1	2

**Program and Financing** (in millions of dollars)

Identification code 014-5265-0-2-452	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Tribal Special Fund (Direct) .....	67	69	71
0900 Total new obligations (object class 41.0) .....	67	69	71
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	51	48	48
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	64	69	71
1260 Appropriations, mandatory (total) .....	64	69	71
1930 Total budgetary resources available .....	115	117	119
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	48	48	48
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	67	69	71
3020 Outlays (gross) .....	-67	-69	-71
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	64	69	71
Outlays, gross:			
4100 Outlays from new mandatory authority .....		69	71
4101 Outlays from mandatory balances .....	67		
4110 Outlays, gross (total) .....	67	69	71
4180 Budget authority, net (total) .....	64	69	71
4190 Outlays, net (total) .....	67	69	71
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	51	49	50
5001 Total investments, EOY: Federal securities: Par value .....	49	50	52
5010 Total investments, SOY: non-Fed securities: Market value .....	474	480	493

5011	Total investments, EOY: non-Fed securities: Market value .....	480	493	508
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The Tribal Special Fund includes the following accounts: Tribal Economic Recovery Fund which consists of the Three Affiliated Fort Berthold Trust Fund and the Standing Rock Trust Fund, Papago Cooperative Fund, Ute Tribe Trust Fund, Pyramid Lake Indian Reservation Trust Fund, San Luis Rey Water Authority Trust Fund, and Cochiti Wetfields. More detailed information on specific accounts is provided in the budget justification for the Office of the Special Trustee for American Indians.

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: 1) general or specific acts of Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

**Trust Funds****TRIBAL TRUST FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-8030-0-7-452	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	1	1	2
Receipts:			
0220 Interest on Investments in GSEs, Tribal Trust Fund .....	4	6	6
0221 Return of Principal from Private Sector Investments, Tribal Trust Fund .....	6	8	8
0299 Total receipts and collections .....	10	14	14
0400 Total: Balances and collections .....	11	15	16
Appropriations:			
0500 Tribal Trust Fund .....	-10	-13	-13
0799 Balance, end of year .....	1	2	3

**Program and Financing** (in millions of dollars)

Identification code 014-8030-0-7-452	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Tribal Trust Fund (Direct) .....	12	13	13
0900 Total new obligations (object class 41.0) .....	12	13	13
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	9	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	10	13	13
1260 Appropriations, mandatory (total) .....	10	13	13
1930 Total budgetary resources available .....	21	22	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	9	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	12	13	13
3020 Outlays (gross) .....	-12	-13	-13
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	10	13	13
Outlays, gross:			
4100 Outlays from new mandatory authority .....		13	13
4101 Outlays from mandatory balances .....	12		
4110 Outlays, gross (total) .....	12	13	13
4180 Budget authority, net (total) .....	10	13	13
4190 Outlays, net (total) .....	12	13	13
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	11	9	9
5001 Total investments, EOY: Federal securities: Par value .....	9	9	10
5010 Total investments, SOY: non-Fed securities: Market value .....	134	134	138

TRIBAL TRUST FUND—Continued  
Program and Financing—Continued

Identification code 014–8030–0–7–452	2014 actual	2015 est.	2016 est.
5011 Total investments, EOY: non-Fed securities: Market value .....	134	138	142

The Tribal Trust Fund includes the following accounts: Funds Contributed for Advancement of the Indian Race, Bequest of George C. Edgeter Fund, Ella M. Franklin Fund, Josephine Lambert Fund, Orrie Shaw Fund, Welmas Endowment Fund, Arizona Intertribal Trust Fund, Navajo Trust Fund, Ute Mountain Tribal Resource Fund, Chippewa Cree Tribal Trust Fund, Shivwits Band of Paiute Indians Trust Fund, Northern Cheyenne Trust Fund, Crow Creek Sioux Tribe Infrastructure Development Trust Fund, and Lower Brule Infrastructure Fund. More detailed information on specific accounts is provided in the budget justifications for the Office of the Special Trustee for American Indians.

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

NATIONAL INDIAN GAMING COMMISSION  
*Federal Funds*  
SALARIES AND EXPENSES

## Program and Financing (in millions of dollars)

Identification code 014–0118–0–1–806	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Salaries and Expenses (Reimbursable) .....		4	2
0900 Total new obligations .....		4	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	5	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	2	2
1750 Spending auth from offsetting collections, disc (total) .....	2	2	2
1930 Total budgetary resources available .....	5	7	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			2
3010 Obligations incurred, unexpired accounts .....		4	2
3020 Outlays (gross) .....		–2	–2
3050 Unpaid obligations, end of year .....		2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			2
3200 Obligated balance, end of year .....		2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	1
4011 Outlays from discretionary balances .....		1	1
4020 Outlays, gross (total) .....		2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–2	–2	–2
4190 Outlays, net (total) .....	–2		

The Indian Gaming Regulatory Act established, within the Department of the Interior, the National Indian Gaming Commission. The Commission

monitors and regulates gaming activities conducted on Indian lands. The Commission fosters the economic development of Indian Tribes by ensuring the integrity of Indian gaming on Indian lands and ensuring that the Tribes are the primary beneficiaries of their gaming revenues. Operating costs of the Commission are financed through annual assessments of gaming operations regulated by the Commission.

## Object Classification (in millions of dollars)

Identification code 014–0118–0–1–806	2014 actual	2015 est.	2016 est.
25.2 Reimbursable obligations: Other services from non-Federal sources .....		4	2
99.0 Reimbursable obligations .....		4	2

## NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5141–0–2–806	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	1	1	
Receipts:			
0200 National Indian Gaming Commission, Gaming Activity Fees .....	16	18	19
0400 Total: Balances and collections .....	17	19	19
Appropriations:			
0500 National Indian Gaming Commission, Gaming Activity Fees .....	–16	–18	–18
0501 National Indian Gaming Commission, Gaming Activity Fees .....	–1	–2	–1
0502 National Indian Gaming Commission, Gaming Activity Fees .....	1	1	
0599 Total appropriations .....	–16	–19	–19
0799 Balance, end of year .....	1		

## Program and Financing (in millions of dollars)

Identification code 014–5141–0–2–806	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 National Indian Gaming Commission, Gaming Activity Fees (Direct) .....	19	17	18
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	12	9	11
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	16	18	18
1203 Appropriation (previously unavailable) .....	1	2	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–1	–1	
1260 Appropriations, mandatory (total) .....	16	19	19
1930 Total budgetary resources available .....	28	28	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	11	12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	2
3010 Obligations incurred, unexpired accounts .....	19	17	18
3020 Outlays (gross) .....	–19	–18	–20
3050 Unpaid obligations, end of year .....	3	2	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	2
3200 Obligated balance, end of year .....	3	2	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	16	19	19
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	12	12
4101 Outlays from mandatory balances .....	13	6	8
4110 Outlays, gross (total) .....	19	18	20
4180 Budget authority, net (total) .....	16	19	19
4190 Outlays, net (total) .....	19	18	20



The Indian Gaming Regulatory Act established, within the Department of the Interior, the National Indian Gaming Commission. The Commission monitors and regulates gaming activities conducted on Indian lands. The Commission fosters the economic development of Indian Tribes by ensuring the integrity of Indian gaming on Indian lands and ensuring that the Tribes are the primary beneficiaries of their gaming revenues. Operating costs of the Commission are financed through annual assessments of gaming operations regulated by the Commission.

**Object Classification** (in millions of dollars)

Identification code 014–5141–0–2–806	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	9	11	11
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	2	1	1
25.2 Other services from non-Federal sources .....	4	1	2
99.9 Total new obligations .....	19	17	18

**Employment Summary**

Identification code 014–5141–0–2–806	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	97	113	113

## DEPARTMENT-WIDE PROGRAMS

**Federal Funds**

## PAYMENTS IN LIEU OF TAXES

**Program and Financing** (in millions of dollars)

Identification code 014–1114–0–1–806	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Payments in Lieu of Taxes (Direct) .....	437	405	37
0900 Total new obligations (object class 41.0) .....	437	405	37
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriations, discretionary .....		372	
1160 Appropriation, discretionary (total) .....		372	
Appropriations, mandatory:			
1200 Appropriation .....	437	33	37
1260 Appropriations, mandatory (total) .....	437	33	37
1900 Budget authority (total) .....	437	405	37
1930 Total budgetary resources available .....	437	405	37
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	437	405	37
3020 Outlays (gross) .....	–437	–405	–37
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		372	
Outlays, gross:			
4010 Outlays from new discretionary authority .....		372	
Mandatory:			
4090 Budget authority, gross .....	437	33	37
Outlays, gross:			
4100 Outlays from new mandatory authority .....	437	33	37
4180 Budget authority, net (total) .....	437	405	37
4190 Outlays, net (total) .....	437	405	37

P.L. 94–565 (31 U.S.C. 6901–07), as amended, authorizes payments in lieu of taxes ("PILT payments") to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, the U.S. Forest Service, the National Park Service, the Fish and Wildlife Service, and certain other agencies. The PILT payment formula is based on a number of factors, including the amount of Federal

land within an eligible unit of local government, its population, and certain other Federal payments the local government may receive.

Since the inception of the PILT program in 1977 through FY 2007, PILT funding was subject to annual appropriations. The Emergency Economic Stabilization Act of 2008 provided a five-year (FYs 2008–2012) mandatory funding stream for PILT at the full authorization levels calculated using the existing PILT formula. The Moving Ahead for Progress in the 21st Century Act extended the mandatory authorization through 2013, and the Agricultural Act of 2014 (P.L. 113–79) extended the mandatory authorization through 2014. The Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 and the Consolidated and Further Continuing Appropriations Act (P.L. 113–235) extended PILT payment authority through 2015.

**Employment Summary**

Identification code 014–1114–0–1–806	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	1	1	

## PAYMENTS IN LIEU OF TAXES

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 014–1114–4–1–806	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Payments in Lieu of Taxes (Direct) .....			452
0900 Total new obligations (object class 41.0) .....			452
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			452
1260 Appropriations, mandatory (total) .....			452
1930 Total budgetary resources available .....			452
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			452
3020 Outlays (gross) .....			–452
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			452
Outlays, gross:			
4100 Outlays from new mandatory authority .....			452
4180 Budget authority, net (total) .....			452
4190 Outlays, net (total) .....			452

The 2016 Budget proposes to extend mandatory funding for PILT for one additional year while a sustainable long-term funding solution is developed for the program. The cost of a one-year extension is estimated to be \$452 million in FY 2016.

**Employment Summary**

Identification code 014–1114–4–1–806	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....			1

## CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the response action, including associated activities, performed pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.), **[\$10,010,000]** \$10,011,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## CENTRAL HAZARDOUS MATERIALS FUND—Continued

## Program and Financing (in millions of dollars)

Identification code 014–1121–0–1–304	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Remedial action .....	15	13	13
0801 Central Hazardous Materials Fund (Reimbursable) .....	9	14	10
0900 Total new obligations .....	24	27	23
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	21	25	16
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	22	26	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10	10	10
1160 Appropriation, discretionary (total) .....	10	10	10
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	17	7	7
1750 Spending auth from offsetting collections, disc (total) .....	17	7	7
1900 Budget authority (total) .....	27	17	17
1930 Total budgetary resources available .....	49	43	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	25	16	11
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	17	18	14
3010 Obligations incurred, unexpired accounts .....	24	27	23
3020 Outlays (gross) .....	–22	–30	–30
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1	–1	–1
3050 Unpaid obligations, end of year .....	18	14	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	17	18	14
3200 Obligated balance, end of year .....	18	14	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	27	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	7	7
4011 Outlays from discretionary balances .....	16	23	23
4020 Outlays, gross (total) .....	22	30	30
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–17	–7	–7
4180 Budget authority, net (total) .....	10	10	10
4190 Outlays, net (total) .....	5	23	23

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste sites for which the Department of the Interior is liable. Authority is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 *et seq.*) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

## Object Classification (in millions of dollars)

Identification code 014–1121–0–1–304	2014 actual	2015 est.	2016 est.
25.3 Direct obligations: Other goods and services from Federal sources .....	1	1	1
99.0 Reimbursable obligations .....	9	14	10
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
25.2 Other services from non-Federal sources .....	11	9	9
25.3 Other goods and services from Federal sources .....	1	1	1
99.0 Allocation account - direct .....	14	12	12
99.9 Total new obligations .....	24	27	23

## Employment Summary

Identification code 014–1121–0–1–304	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	4	5	5

## NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

## NATURAL RESOURCE DAMAGE ASSESSMENT FUND

To conduct natural resource damage assessment, restoration activities, and onshore oil spill preparedness by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 *et seq.*), the Federal Water Pollution Control Act (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and Public Law 101–337 (16 U.S.C. 1911 *et seq.*), **[\$7,767,000] \$9,236,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–1618–0–1–302	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....		2	4
Receipts:			
0220 Natural Resources Damages from Legal Actions .....	60	150	100
0240 Natural Resources Damages from Legal Actions, EOI .....	4	3	3
0299 Total receipts and collections .....	64	153	103
0400 Total: Balances and collections .....	64	155	107
Appropriations:			
0500 Natural Resource Damage Assessment Fund .....	–63	–150	–100
0501 Natural Resource Damage Assessment Fund .....		–1	
0502 Natural Resource Damage Assessment Fund .....	1		
0599 Total appropriations .....	–62	–151	–100
0799 Balance, end of year .....	2	4	7

## Program and Financing (in millions of dollars)

Identification code 014–1618–0–1–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Damage assessments .....	19	12	10
0002 Prince William Sound restoration .....	2	2	2
0003 Other restoration .....	27	62	74
0004 Program management .....	4	3	3
0005 Onshore oil spill preparedness .....		1	1
0900 Total new obligations .....	52	80	90
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	533	545	613
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	8	8	
1010 Unobligated balance transfer to other accts [013–4316] .....	–2	–6	–6
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	532	540	608
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6	8	9
1160 Appropriation, discretionary (total) .....	6	8	9
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	63	150	100
1203 Appropriation (previously unavailable) .....		1	
1220 Appropriations transferred to other accts [013–4316] .....	–3	–6	–6
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–1		
1260 Appropriations, mandatory (total) .....	59	145	94
1900 Budget authority (total) .....	65	153	103
1930 Total budgetary resources available .....	597	693	711
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	545	613	621

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	29	21	15
3010 Obligations incurred, unexpired accounts .....	52	80	90
3020 Outlays (gross) .....	–59	–85	–91

3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050	Unpaid obligations, end of year .....	21	15	13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	29	21	15
3200	Obligated balance, end of year .....	21	15	13

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	6	8	9
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3	6	6
4011	Outlays from discretionary balances .....	3	2	2
4020	Outlays, gross (total) .....	6	8	8
Mandatory:				
4090	Budget authority, gross .....	59	145	94
Outlays, gross:				
4100	Outlays from new mandatory authority .....	14	9	
4101	Outlays from mandatory balances .....	53	63	74
4110	Outlays, gross (total) .....	53	77	83
4180	Budget authority, net (total) .....	65	153	103
4190	Outlays, net (total) .....	59	85	91

**Memorandum (non-add) entries:**

5000	Total investments, SOY: Federal securities: Par value .....	485	497	580
5001	Total investments, EOY: Federal securities: Par value .....	497	580	640

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments are performed in order to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, prepare for response to potential inland oil spills, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through cooperative assessment agreements, negotiated settlements, or other legal actions by the Department of the Interior. Responsible parties may also provide in-kind services to restore injured natural resources.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a Department-wide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and the Act of July 27, 1990 (16 U.S.C. 1911 *et seq.*). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

**Object Classification** (in millions of dollars)

Identification code 014-1618-0-1-302	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	2	2
25.3 Other goods and services from Federal sources .....	7	15	8
42.0 Insurance claims and indemnities .....	11	15	22
99.0 Direct obligations .....	19	32	32
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent .....	8	8	9
11.3 Other than full-time permanent .....	2	3	3
11.9 Total personnel compensation .....	10	11	12
12.1 Civilian personnel benefits .....	3	3	4
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services from non-Federal sources .....	7	16	14
25.3 Other goods and services from Federal sources .....	2	2	3
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1

32.0	Land and structures .....	3	7
41.0	Grants, subsidies, and contributions .....	7	10
99.0	Allocation account - direct .....	32	48
99.5	Below reporting threshold .....	1	1
99.9	Total new obligations .....	52	80

**Employment Summary**

Identification code 014-1618-0-1-302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	10	11	14

**EXXON VALDEZ RESTORATION PROGRAM**

The Budget reflects the receipts, transfers, and mandatory spending by the Department of the Interior associated with the civil and criminal settlements resulting from the 1989 *Exxon Valdez* oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and State of Alaska natural resource trustee agencies to restore the natural resources and services damaged by the spill. The *Exxon Valdez* Oil Spill Trustee Council consists of three State and three Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

The original civil settlement with the Exxon Corporation included a re-opener provision valid from September 2002 to September 2006, which provided an opportunity for the Trustee governments to claim up to an additional \$100 million for natural resource injury that could not have been known or anticipated at the time of settlement. In late 2006, the United States and the State of Alaska issued a demand letter for \$92 million to the ExxonMobil Corporation, as well a comprehensive restoration project plan for the clean up of lingering oil. Negotiations with ExxonMobil await completion of additional scientific studies.

The civil settlement and interest earned to date total roughly \$1 billion, of which \$200 million remains, outside the Treasury. The balance is managed on behalf of the Trustee Council by the State of Alaska (*Exxon Valdez* Investment Fund), with funds used for general restoration, habitat acquisition and protection, monitoring and research, public information, and science management and administration.

**DEPARTMENT-WIDE PROGRAMS****WILDLAND FIRE MANAGEMENT****(INCLUDING TRANSFERS OF FUNDS)**

For necessary expenses for fire preparedness, fire suppression operations, fire science and research, emergency rehabilitation, [hazardous] fuels management activities, *resilient landscapes activities*, and rural fire assistance by the Department of the Interior, [\$804,779,000] \$805,495,000, to remain available until expended, of which not to exceed [\$6,127,000] \$10,000,000 shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That of the funds provided \$164,000,000 is for hazardous fuels management activities, of which \$10,000,000 is for resilient landscapes activities: *Provided further*, That of the funds provided \$18,035,000 is for burned area rehabilitation: *Provided further*, That of the funds provided, \$268,571,000 is an amount for wildfire suppression operations to meet the terms of section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, and \$200,000,000 is additional new budget authority for wildfire suppression operations specified for purposes of section 251(b)(2) of such Act: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 *et seq.*, protection of United States property, may be credited to the appropriation from which funds were expended to provide that pro-

## DEPARTMENT-WIDE PROGRAMS—Continued

tection, and are available without fiscal year limitation: *Provided further*, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for [hazardous] fuels management and resilient landscapes activities, and for training and monitoring associated with such [hazardous] fuels management and resilient landscapes activities on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of [hazardous] fuels management and resilient landscapes activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109–154), or related partnerships with State, local, or nonprofit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: *Provided further*, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: *Provided further*, That funds appropriated under this heading may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: *Provided further*, That the Secretary of the Interior may use wildland fire appropriations to enter into leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$50,000,000, between the Departments when such transfers would facilitate and expedite wildland fire management programs and projects: *Provided further*, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions: *Provided further*, That funds appropriated under this heading shall be available for assistance to or through the Department of State in connection with forest and rangeland research, technical information, and assistance in foreign countries, and, with the concurrence of the Secretary of State, shall be available to support forestry, wildland fire management, and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States and international organizations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014–1125–0–1–302	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Preparedness (Readiness, Facilities, and Fire Science) .....	297	331	339
0004 Fire suppression operations .....	326	292	269
0006 Fuels Management .....	150	164	148
0007 Resilient Landscapes .....			30
0008 Burned area rehabilitation .....	21	18	19
0799 Total direct obligations .....	794	805	805
0801 Fire reimbursable .....	47	34	50
0900 Total new obligations .....	841	839	855
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	82	96	247
1011 Unobligated balance transfer from other acct [014–1127] .....		42	
1021 Recoveries of prior year unpaid obligations .....	16	15	5
1050 Unobligated balance (total) .....	98	153	252
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	462	513	536
1100 Appropriation - Fire Suppression .....	315	292	269
1100 Appropriation - FLAME Suppression Cap Adj .....			200
1120 Appropriations transferred to other accts [012–1115] .....	–1		
1120 Appropriations transferred to other accts [014–1039] .....	–7		
1120 Appropriations transferred to other accts [014–5033] .....	–1		
1120 Appropriations transferred to other accts [014–5020] .....	–2		

1120	Appropriations transferred to other accts [014–5035] .....	–8		
1120	Appropriations transferred to other accts [014–1612] .....	–3		
1121	Appropriations transferred from other acct [014–1127] .....	50		
1121	Appropriations transferred from other acct [012–1115] .....	4		
1121	Appropriations transferred from other acct [014–1127] .....		92	
1130	Appropriations permanently reduced .....	–8		
1160	Appropriation, discretionary (total) .....	801	897	1,005
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	40	36	17
1701	Change in uncollected payments, Federal sources .....	–2		
1750	Spending auth from offsetting collections, disc (total) .....	38	36	17
1900	Budget authority (total) .....	839	933	1,022
1930	Total budgetary resources available .....	937	1,086	1,274
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	96	247	419
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	250	269	160
3010	Obligations incurred, unexpired accounts .....	841	839	855
3020	Outlays (gross) .....	–806	–933	–936
3040	Recoveries of prior year unpaid obligations, unexpired .....	–16	–15	–5
3050	Unpaid obligations, end of year .....	269	160	74
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–11	–9	–9
3070	Change in uncollected pymts, Fed sources, unexpired .....	2		
3090	Uncollected pymts, Fed sources, end of year .....	–9	–9	–9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	239	260	151
3200	Obligated balance, end of year .....	260	151	65
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	839	933	1,022
Outlays, gross:				
4010	Outlays from new discretionary authority .....	612	637	616
4011	Outlays from discretionary balances .....	194	296	320
4020	Outlays, gross (total) .....	806	933	936
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–15	–15	–5
4033	Non-Federal sources .....	–25	–21	–12
4040	Offsets against gross budget authority and outlays (total) ....	–40	–36	–17
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	2		
4070	Budget authority, net (discretionary) .....	801	897	1,005
4080	Outlays, net (discretionary) .....	766	897	919
4180	Budget authority, net (total) .....	801	897	1,005
4190	Outlays, net (total) .....	766	897	919

The 2016 Budget proposes to amend the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, to establish a new budget framework for the Wildland Fire Management program that is designed to provide stable funding for fire suppression, while minimizing the adverse impacts of fire transfers on the budgets of other fire and non-fire programs, as well as reduce fire risk, manage landscapes more comprehensively, and increase the resiliency of public lands and the communities that border them. In this proposed new budget framework, a portion of the funding needed for suppression response is funded within the discretionary spending limits and a portion is funded in an adjustment to those limits. In addition, it does not increase overall discretionary spending, as it would reduce the ceiling for the existing disaster relief cap adjustment by an equivalent amount as is provided for wildfire suppression operations. More details are provided in the *Budget Process* chapter in the Analytical Perspectives volume.

**Preparedness.**—Funds the non-emergency and predictable aspects of the Department's wildland fire program, including the initial attack suppression action on wildfires. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation, and integration of fire into land-use planning.

**Suppression Operations.**—Funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Emergency stabilization actions may be performed within one year of containment of a fire. In FY 2010 through 2015, funding for the ten-year average of inflation-adjusted suppression obligations is split between the FLAME Wildfire Suppression Reserve Fund and this appropriation. The Budget request proposes an adjustment to the discretionary spending limits as a new approach for responsibly budgeting for wildland fire suppression to minimize the risk of fire transfers and provide more stability and certainty of funding to other programs to invest in critical forest and rangeland management needs. The Budget proposes base level funding of 70 percent of the 10-year average of suppression costs to be funded within the discretionary cap. The proposed cap adjustment would fund the remaining identified need for Suppression. The base level of funds ensures that the cap adjustment is only used for the most severe fire activity since it is one percent of the fires that results in 30 percent of the costs. In FY 2016, 70 percent of the 10-year average is \$269 million. The amount requested in the cap adjustment equals the difference between the total amount of suppression expenditures projected for the fiscal year, based on the Outyear Forecast developed by the U.S. Forest Service's Southern Research Station, and the 70 percent of the 10-year suppression average that is requested within the discretionary budget caps. For 2016, the request for the budget cap adjustment is \$200 million. The DOI and Forest Service wildland fire management programs will continue to strengthen oversight and accountability of suppression spending and use risk management principles to guide decision-making at the strategic, program, and operational levels.

#### DOI SUPPRESSION OBLIGATIONS 2005–2014

(dollars in thousands)

Year	Net Nominal Suppression Obligations	Adjusted Obligations [2014=1]	Rolling 10-year Average
2005	294,054	351,645	312,442
2006	424,058	491,150	339,654
2007	470,491	531,535	378,145
2008	392,783	429,146	405,805
2009	218,418	237,923	408,391
2010	231,214	248,384	388,332
2011	318,788	335,545	386,605
2012	465,832	480,249	383,633
2013	399,199	404,961	385,745
2014	326,194	326,194	383,673

**Fire Risk Management.**—Is a new program activity proposed in FY 2016. It funds two programs, Fuels Management and Resilient Landscapes, previously included within Other Operations. The Fuels Management program conducts treatments aimed at mitigating risk to communities and their values, including areas in the wildland urban interface. The Resilient Landscapes program will conduct treatments that improve the integrity and resilience of our forests and rangelands. These treatments will be coordinated with and receive support, including bureau matching funds, from resource management programs of the Interior fire bureaus. The Fire Risk management activity will contribute community adaption to fire and improve the ability to safely and appropriately respond to wildfire. The budgets for the Fire Risk Management activity cover the planning, operational aspects, and monitoring of treatments. Both programs will utilize such treatment methods as prescribed fire, mechanical, chemical, and biological treatments or a combination of methods.

**Other Operations.**—Funds all other aspects of the wildland fire management program, which includes Fire Facilities Construction and Maintenance, Burned Area Rehabilitation, and Joint Fire Science. The Fire Facilities Construction and Maintenance program funds construction and maintenance

of facilities to house firefighters and equipment used in wildland firefighting, fuels management, and resilient landscapes activities. Facilities funded in this activity include crew quarters, warehouses, fire caches, dispatch centers, fire stations, engine storage, and aviation bases. The Burned Area Rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions. The Joint Fire Science subactivity funds the Department's share of the Joint Fire Science program, an inter-agency partnership that sponsors and delivers applied research to assist field managers with fuels treatment, post-fire rehabilitation, smoke management and many other related topics.

#### Object Classification (in millions of dollars)

Identification code 014–1125–0–1–302	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	3	3	3
25.3 Other goods and services from Federal sources .....	2	3	3
99.0 Direct obligations .....	9	10	10
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent .....	168	170	171
11.3 Other than full-time permanent .....	18	19	20
11.5 Other personnel compensation .....	70	71	71
11.8 Special personal services payments .....	26	27	27
11.9 Total personnel compensation .....	282	287	289
12.1 Civilian personnel benefits .....	83	84	85
21.0 Travel and transportation of persons .....	17	17	17
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	23	23	23
25.1 Advisory and assistance services .....	1	2	1
25.2 Other services from non-Federal sources .....	213	214	214
25.3 Other goods and services from Federal sources .....	52	52	52
25.4 Operation and maintenance of facilities .....	2	2	2
25.6 Medical care .....	1	1	1
25.7 Operation and maintenance of equipment .....	6	6	6
25.8 Subsistence and support of persons .....	1	1	1
26.0 Supplies and materials .....	37	37	37
31.0 Equipment .....	13	13	15
32.0 Land and structures .....	7	7	7
41.0 Grants, subsidies, and contributions .....	42	42	40
99.0 Allocation account - direct .....	785	793	795
Allocation Account - reimbursable:			
Personnel compensation:			
11.1 Full-time permanent .....	4	4	4
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	8	8	8
12.1 Civilian personnel benefits .....	3	2	3
21.0 Travel and transportation of persons .....	2	2	2
25.2 Other services from non-Federal sources .....	13	10	16
25.3 Other goods and services from Federal sources .....	13	10	16
26.0 Supplies and materials .....	3	2	3
31.0 Equipment .....	2	1	1
41.0 Grants, subsidies, and contributions .....	3	1	1
99.0 Allocation account - reimbursable .....	47	36	50
99.9 Total new obligations .....	841	839	855

#### Employment Summary

Identification code 014–1125–0–1–302	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	23	26	26

## FLAME WILDFIRE SUPPRESSION RESERVE FUND

## [(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses for large fire suppression operations of the Department of the Interior and as a reserve fund for suppression and Federal emergency response activities, \$92,000,000, to remain available until expended: *Provided*, That such amounts are only available for transfer to the "Wildland Fire Management" account following a declaration by the Secretary in accordance with section 502 of the FLAME Act of 2009 (43 U.S.C. 1748a).] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014-1127-0-1-302	2014 actual	2015 est.	2016 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		42	
1010 Unobligated balance transfer to other accts [014-1125] .....		-42	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	92	92	
1120 Appropriations transferred to other accts [014-1125] .....	-50	-92	
1160 Appropriation, discretionary (total) .....	42		
1930 Total budgetary resources available .....	42		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	42		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	42		
4180 Budget authority, net (total) .....	42		

Amounts in the FLAME fund include the portion of the ten-year average of suppression obligations, adjusted for inflation, intended to support the most severe, complex, and threatening fires. The Secretary may permit transfers from this account to cover these extreme fire events. The Secretary may also transfer funds in the event that DOI has exhausted its suppression resources due to an active fire season. In 2016, the Budget proposes to eliminate this account and will fund all suppression activities in the Wildland Fire Management account, with a portion of the suppression funds requested within the discretionary budget cap and a portion of the funds requested in a budget cap adjustment.

## WORKING CAPITAL FUND

For the operation and maintenance of a departmental financial and business management system, information technology improvements of general benefit to the Department, and the consolidation of facilities and operations throughout the Department, [\$57,100,000] \$74,462,000, to remain available until expended: *Provided*, That none of the funds appropriated in this Act or any other Act may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior [approval of] notice to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That the Secretary may assess reasonable charges to State, local and tribal government employees for training services provided by the National Indian Program Training Center, other than training related to Public Law 93-638: *Provided further*, That the Secretary may lease or otherwise provide space and related facilities, equipment or professional services of the National Indian Program Training Center to State, local and tribal government employees or persons or organizations engaged in cultural, educational, or recreational activities (as defined in section 3306(a) of title 40, United States Code) at the prevailing rate for similar space, facilities, equipment, or services in the vicinity of the National Indian Program Training Center: *Provided further*, That all funds received pursuant to the two preceding provisos shall be credited to this account, shall be available until expended, and shall be used by the Secretary for necessary expenses of the National Indian Program Training Center: *Provided further*, That the Secretary may enter into grants and cooperative agreements to support the Office of Natural Resource Revenue's collection and disbursement of royalties, fees, and other mineral revenue proceeds, as authorized by law: *Provided further*, That, of the amounts provided under this heading, \$10,453,000 shall be available to support the Department's activities related to implementation of the Digital Accountability and Transparency Act (DATA Act; Public Law 113-101; 31 U.S.C. 6101 note), to include changes in business processes,

workforce, or information technology to support high quality, transparent Federal spending information, of which \$8,453,000 shall be available to support the Department's implementation of a uniform procurement instrument identifier as described in 48 C.F.R. subpart 4.16: *Provided further*, That the amounts in the preceding proviso are available only to supplement and not supplant existing DATA Act activities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 014-4523-0-4-306	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Financial Business Mgmt System Business Integration Ofc .....	55	54	54
0002 Service First .....		1	1
0003 Cultural & Scientific Collections .....	1	1	1
0004 Office Consolidation .....		1	8
0005 DATA Act Compliance .....			10
0100 Direct program activities, subtotal .....	56	57	74
0799 Total direct obligations .....	56	57	74
0801 DM Activities .....	433	322	339
0802 Interior Business Center .....	731	803	824
0804 Rebate Funding .....	4	11	10
0805 Facilities .....	55	55	56
0806 Unemployment and Worker's Compensation .....	90	100	103
0809 Reimbursable program activities, subtotal .....	1,313	1,291	1,332
0899 Total reimbursable obligations .....	1,313	1,291	1,332
0900 Total new obligations .....	1,369	1,348	1,406
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	315	325	354
1001 Discretionary unobligated balance brought fwd, Oct 1 .....		4	
1021 Recoveries of prior year unpaid obligations .....	71	56	70
1050 Unobligated balance (total) .....	386	381	424
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	57	57	74
1160 Appropriation, discretionary (total) .....	57	57	74
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512] .....		34	
1260 Appropriations, mandatory (total) .....		34	
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,260	1,230	1,230
1701 Change in uncollected payments, Federal sources .....	-9		
1750 Spending auth from offsetting collections, disc (total) .....	1,251	1,230	1,230
1900 Budget authority (total) .....	1,308	1,321	1,304
1930 Total budgetary resources available .....	1,694	1,702	1,728
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	325	354	322
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	688	700	609
3010 Obligations incurred, unexpired accounts .....	1,369	1,348	1,406
3020 Outlays (gross) .....	-1,286	-1,383	-1,620
3040 Recoveries of prior year unpaid obligations, unexpired .....	-71	-56	-70
3050 Unpaid obligations, end of year .....	700	609	325
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-718	-709	-709
3070 Change in uncollected pymts, Fed sources, unexpired .....	9		
3090 Uncollected pymts, Fed sources, end of year .....	-709	-709	-709
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-30	-9	-100
3200 Obligated balance, end of year .....	-9	-100	-384
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,308	1,287	1,304
Outlays, gross:			
4010 Outlays from new discretionary authority .....	854	1,018	1,028
4011 Outlays from discretionary balances .....	432	345	582
4020 Outlays, gross (total) .....	1,286	1,363	1,610
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1,249	-1,230	-1,230

4033	Non-Federal sources .....	-11		
4040	Offsets against gross budget authority and outlays (total) ....	-1,260	-1,230	-1,230
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	9		
4070	Budget authority, net (discretionary) .....	57	57	74
4080	Outlays, net (discretionary) .....	26	133	380
	Mandatory:			
4090	Budget authority, gross .....		34	
	Outlays, gross:			
4100	Outlays from new mandatory authority .....		20	
4101	Outlays from mandatory balances .....			10
4110	Outlays, gross (total) .....		20	10
4180	Budget authority, net (total) .....	57	91	74
4190	Outlays, net (total) .....	26	153	390
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	1
5096	Unexpired unavailable balance, SOY: Appropriations .....	3	3	3
5098	Unexpired unavailable balance, EOY: Appropriations .....	3	3	3

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the Interior Business Center (IBC), formerly the National Business Center. Activities financed through the fund include information technology and security, systems hosting and help desk services, Departmental news and information, aircraft services, central reproduction, supplies and health services, and safety and health initiatives. Departmental administrative systems hosted within the fund include the Federal Personnel and Payroll System and the Financial and Business Management System (FBMS). The IBC provides financial management, acquisition, and human resources services as well as payroll services to other agencies as one of the Government-wide payroll providers selected by OPM. Through the National Indian Program Training Center, a component of DOI University, the Working Capital Fund provides training courses and other services related to Indian culture, law and programs to Federal government employees. The appropriated portion of the Working Capital Fund includes funding for FBMS operations and maintenance, Service First, the care and management of the Department's cultural collections, and DATA Act compliance activities.

**Object Classification** (in millions of dollars)

Identification code 014-4523-0-4-306	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	11	11	11
25.2 Other services from non-Federal sources .....	30	30	40
25.3 Other goods and services from Federal sources .....	15	16	23
99.0 Direct obligations .....	56	57	74
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	113	121	132
12.1 Civilian personnel benefits .....	42	35	32
13.0 Benefits for former personnel .....	90	90	103
21.0 Travel and transportation of persons .....	3	3	3
23.1 Rental payments to GSA .....	55	55	56
23.3 Communications, utilities, and miscellaneous charges .....	50	50	50
24.0 Printing and reproduction .....	2	1	1
25.2 Other services from non-Federal sources .....	284	289	278
25.3 Other goods and services from Federal sources .....	647	620	650
26.0 Supplies and materials .....	5	5	5
31.0 Equipment .....	22	22	22
99.0 Reimbursable obligations .....	1,313	1,291	1,332
99.9 Total new obligations .....	1,369	1,348	1,406

**Employment Summary**

Identification code 014-4523-0-4-306	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	73	92	112
2001 Reimbursable civilian full-time equivalent employment .....	1,237	1,351	1,351

## INTERIOR FRANCHISE FUND

**Program and Financing** (in millions of dollars)

Identification code 014-4529-0-4-306	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable Activity .....	1,060	1,005	1,005
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	95	126	147
1021 Recoveries of prior year unpaid obligations .....	66		
1050 Unobligated balance (total) .....	161	126	147
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	933	1,014	1,014
1701 Change in uncollected payments, Federal sources .....	92	12	12
1750 Spending auth from offsetting collections, disc (total) .....	1,025	1,026	1,026
1930 Total budgetary resources available .....	1,186	1,152	1,173
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	126	147	168
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	801	911	1,374
3010 Obligations incurred, unexpired accounts .....	1,060	1,005	1,005
3020 Outlays (gross) .....	-884	-542	-988
3040 Recoveries of prior year unpaid obligations, unexpired .....	-66		
3050 Unpaid obligations, end of year .....	911	1,374	1,391
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-634	-726	-738
3070 Change in uncollected pymts, Fed sources, unexpired .....	-92	-12	-12
3090 Uncollected pymts, Fed sources, end of year .....	-726	-738	-750
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	167	185	636
3200 Obligated balance, end of year .....	185	636	641
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,025	1,026	1,026
Outlays, gross:			
4010 Outlays from new discretionary authority .....	795	277	277
4011 Outlays from discretionary balances .....	89	265	711
4020 Outlays, gross (total) .....	884	542	988
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-933	-1,014	-1,014
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-92	-12	-12
4080 Outlays, net (discretionary) .....	-49	-472	-26
4190 Outlays, net (total) .....	-49	-472	-26

The Interior Franchise Fund (IFF) was established by the Government Management Reform Act (P.L. 103-356) as amended, and provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a competitive, fee basis. Operating costs for the IFF are funded fully by the fees collected in exchange for the services provided.

**Object Classification** (in millions of dollars)

Identification code 014-4529-0-4-306	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	6	6	6
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	300	300	300
25.2 Other services from non-Federal sources .....	644	589	589
25.3 Other goods and services from Federal sources .....	12	12	12
25.4 Operation and maintenance of facilities .....	1	1	1
25.6 Medical care .....	9	9	9
25.7 Operation and maintenance of equipment .....	45	45	45
25.8 Subsistence and support of persons .....	2	2	2
31.0 Equipment .....	37	37	37
99.9 Total new obligations .....	1,060	1,005	1,005

INTERIOR FRANCHISE FUND—Continued  
Employment Summary

Identification code 014-4529-0-4-306	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment .....	63	63	63

## ADMINISTRATIVE PROVISION

There is hereby authorized for acquisition from available resources within the Working Capital Fund, aircraft which may be obtained by donation, purchase or through available excess surplus property: *Provided*, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.*)

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
014-277430 Assistance to American Samoa Direct Loans, Downward Reestimates of Subsidies .....	1		
014-182000 Rent and Bonuses on Outer Continental Shelf Lands .....	16		
014-274730 Indian Direct Loan, Downward Reestimates of Subsidies .....		2	
014-272930 Indian Loan Guarantee, Downward Reestimates of Subsidies .....		29	
014-248400 Receipts from Grazing Fees, Federal Share .....	4	4	3
014-222900 Sale of Timber, Wildlife and Other Natural Land Products, not Otherwise Classified .....	2	16	12
014-203200 Hardrock Mining Holding Fee .....	21	24	24
014-181100 Rent and Bonuses from Land Leases for Resource Exploration and Extraction .....	70	67	60
014-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	63	77	81
014-223900 Sale of Helium .....		107	124
014-203900 Royalties on Natural Resources, not Otherwise Classified .....	451	355	354
014-202000 Royalties on Outer Continental Shelf Lands .....	6,410	5,375	6,394
014-203900 Royalties on Natural Resources, not Otherwise Classified .....			1
014-222900 Sale of Timber, Wildlife and Other Natural Land Products, not Otherwise Classified .....		13	11
014-202500 Revenues from Federal Oil and Gas Management Reforms .....			50
General Fund Offsetting receipts from the public .....	7,038	6,069	7,114
Intragovernmental payments:			
014-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	-30	3	3
General Fund Intragovernmental payments .....	-30	3	3

## GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

## EMERGENCY TRANSFER AUTHORITY—INTRA-BUREAU

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: *Provided further*, That *it is the sense of Congress* that all funds used pursuant to this section **[must]** be replenished by a supplemental appropriation, **[which must]** to be requested as promptly as possible.

## EMERGENCY TRANSFER AUTHORITY—DEPARTMENT-WIDE

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for

emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills or releases of hazardous substances into the environment; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 417(b) of Public Law 106-224 (7 U.S.C. 7717(b)); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That for wildland fire **[operations]** **[suppression]**, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire **[operations]**" and "FLAME Wildfire Suppression Reserve Fund" **[suppression]** shall be exhausted within 30 days: *Provided further*, That *it is the sense of Congress* that all funds used pursuant to this section **[must]** be replenished by a supplemental appropriation, **[which must]** to be requested as promptly as possible: *Provided further*, That such replenishment funds shall be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

## AUTHORIZED USE OF FUNDS

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by section 3109 of title 5, United States Code, when authorized by the Secretary, in total amount not to exceed \$500,000; purchase and replacement of motor vehicles, including specially equipped law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

## AUTHORIZED USE OF FUNDS, INDIAN TRUST MANAGEMENT

SEC. 104. Appropriations made in this Act under the headings Bureau of Indian Affairs and Bureau of Indian Education, and Office of the Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities. Total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

## REDISTRIBUTION OF FUNDS, BUREAU OF INDIAN AFFAIRS

SEC. 105. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year **[2015]** **[2016]**. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

## ELLIS, GOVERNORS, AND LIBERTY ISLANDS

SEC. 106. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

## OUTER CONTINENTAL SHELF INSPECTION FEES

SEC. 107. (a) In fiscal year **[2015]** **[2016]**, the Secretary shall collect a nonrefundable inspection fee, which shall be deposited in the "Offshore Safety and Environmental Enforcement" account, from the designated operator for facilities subject to inspection under 43 U.S.C. 1348(c).

(b) Annual fees shall be collected for facilities that are above the waterline, excluding drilling rigs, and are in place at the start of the fiscal year. *Facilities that*



are subject to multiple inspections shall pay additional fees for each inspection. Fees for fiscal year [2015]2016 shall be:

- (1) \$10,500 for facilities with no wells, but with processing equipment or gathering lines;
  - (2) \$17,000 for facilities with 1 to 10 wells, with any combination of active or inactive wells; and
  - (3) \$31,500 for facilities with more than 10 wells, with any combination of active or inactive wells.
- (c) Fees [for]related to inspection of drilling rigs shall be assessed for all inspections completed in fiscal year [2015]2016. Fees for fiscal year [2015]2016 shall be:
- (1) \$30,500 per inspection for rigs operating in water depths of 500 feet or more; and
  - (2) \$16,700 per inspection for rigs operating in water depths of less than 500 feet.
- (d) The Secretary shall bill designated operators for the annual fees under subsection (b) within 60 days, with payment required within 30 days of billing. [The]For all other fees under subsections (b) and (c) above, the Secretary shall bill designated operators [under subsection (c)] within 30 days of the end of the month in which the inspection occurred, with payment required within 30 days of billing.

#### [OIL AND GAS LEASING INTERNET PROGRAM]

[SEC. 108. (a) Notwithstanding section 17(b)(1)(A) of the Mineral Leasing Act (30 U.S.C. 226(b)(1)(A)), the Secretary of the Interior shall have the authority to implement an oil and gas leasing Internet program, under which the Secretary may conduct lease sales through methods other than oral bidding.

(b) The authority in subsection (a) shall be effective for fiscal year 2015 until the date of the enactment of a provision of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 that amends section 17(b)(1) of the Mineral Leasing Act (30 U.S.C. 226(b)(1)) to authorize onshore lease sales through Internet-based bidding methods.]

#### BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION AND ENFORCEMENT REORGANIZATION

SEC. [109]108. The Secretary of the Interior, in order to implement a reorganization of the Bureau of Ocean Energy Management, Regulation and Enforcement, may transfer funds among and between the successor offices and bureaus affected by the reorganization only in conformance with the reprogramming guidelines [for division F in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)]described in the report accompanying this Act.

#### CONTRACTS AND AGREEMENTS FOR WILD HORSE AND BURRO HOLDING FACILITIES

SEC. [110]109. Notwithstanding any other provision of this Act, the Secretary of the Interior may enter into multiyear cooperative agreements with nonprofit organizations and other appropriate entities, and may enter into multiyear contracts in accordance with the provisions of section 304B of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 254c) (except that the 5-year term restriction in subsection (d) shall not apply), for the long-term care and maintenance of excess wild free roaming horses and burros by such organizations or entities on private land. Such cooperative agreements and contracts may not exceed 10 years, subject to renewal at the discretion of the Secretary.

#### MASS MARKING OF SALMONIDS

SEC. [111]110. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from federally operated or federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.

#### [PROHIBITION ON USE OF FUNDS]

[SEC. 112. (a) Any proposed new use of the Arizona & California Railroad Company's Right of Way for conveyance of water shall not proceed unless the Secretary of the Interior certifies that the proposed new use is within the scope of the Right of Way.

(b) No funds appropriated or otherwise made available to the Department of the Interior may be used, in relation to any proposal to store water underground for the purpose of export, for approval of any right-of-way or similar authorization on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management, or for carrying out any activities associated with such right-of-way or similar approval.]

#### [REPUBLIC OF PALAU]

[SEC. 113. (a) IN GENERAL.—Subject to subsection (c), the United States Government, through the Secretary of the Interior shall provide to the Government of Palau for fiscal year 2015 grants in amounts equal to the annual amounts specified in subsections (a), (c), and (d) of section 211 of the Compact of Free Association

between the Government of the United States of America and the Government of Palau (48 U.S.C. 1931 note) (referred to in this section as the "Compact").

(b) PROGRAMMATIC ASSISTANCE.—Subject to subsection (c), the United States shall provide programmatic assistance to the Republic of Palau for fiscal year 2015 in amounts equal to the amounts provided in subsections (a) and (b)(1) of section 221 of the Compact.

(c) LIMITATIONS ON ASSISTANCE.—

(1) IN GENERAL.—The grants and programmatic assistance provided under subsections (a) and (b) shall be provided to the same extent and in the same manner as the grants and assistance were provided in fiscal year 2009.

(2) TRUST FUND.—If the Government of Palau withdraws more than \$5,000,000 from the trust fund established under section 211(f) of the Compact, amounts to be provided under subsections (a) and (b) shall be withheld from the Government of Palau.]

#### [EXHAUSTION OF ADMINISTRATIVE REVIEW]

[SEC. 114. Paragraph (1) of section 122(a) of division E of Public Law 112–74 (125 Stat. 1013), as amended by section 122 of division G of Public Law 113–76 (128 Stat. 314), is further amended by striking "through 2015," in the first sentence and inserting "through 2016,".]

#### [WILD LANDS FUNDING PROHIBITION]

[SEC. 115. None of the funds made available in this Act or any other Act may be used to implement, administer, or enforce Secretarial Order No. 3310 issued by the Secretary of the Interior on December 22, 2010: *Provided*, That nothing in this section shall restrict the Secretary's authorities under sections 201 and 202 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1711 and 1712).]

#### [BUREAU OF INDIAN EDUCATION OPERATED SCHOOLS]

[SEC. 116. Section 115(d) of division E of Public Law 112–74 (125 Stat. 1010) is amended by striking "2014" and inserting "2017".]

#### [REAUTHORIZATION OF FOREST ECOSYSTEM HEALTH AND RECOVERY FUND]

[SEC. 117. Title I of the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010 (Public Law 111–88) is amended in the text under the heading "FOREST ECOSYSTEM HEALTH AND RECOVERY FUND" by striking "2015" each place it appears and inserting "2020".]

#### VOLUNTEERS IN PARKS

SEC. [118]111. Section 4 of Public Law 91–357 (16 U.S.C. 18j), as amended, is further amended by striking ["\$3,500,000"] "\$5,000,000" and inserting ["\$5,000,000"] "\$10,000,000".

#### CONTRACTS AND AGREEMENTS WITH INDIAN AFFAIRS

SEC. [119]112. Notwithstanding any other provision of law, during fiscal year [2015]2016, in carrying out work involving cooperation with State, local, and tribal governments or any political subdivision thereof, Indian Affairs may record obligations against accounts receivable from any such entities, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year.

#### HERITAGE AREAS

SEC. [120]113. [(a) Section 109 of title I of Public Law 105–355 (16 U.S.C. 461 note) shall be applied for fiscal year 2015 by substituting "2015" for "2014".]

[(b) (a) Section 157(h)(1) of title I of Public Law 106–291 (16 U.S.C. 461 note), as amended, is further amended by striking ["\$10,000,000"] "\$11,000,000" and inserting ["\$11,000,000"] "\$15,000,000".

(b) Division II of Public Law 104–33 (16 U.S.C. 461 note), as amended, is further amended—

(1) in sections 409(a), 508(a), and 812(a) by striking "\$15,000,000" and inserting "\$20,000,000"; and

(2) in sections 208, 310, and 607 by striking "2015" and inserting "2021".

#### [RATIFICATION OF PAYMENTS]

[SEC. 121. All payments made to school districts under the first section of the Act of June 4, 1948 (62 Stat. 338, chapter 417; 16 U.S.C. 40a), during the period beginning in fiscal year 1976 and ending on the date of enactment of this Act are ratified and approved, notwithstanding the payments made under chapter 69 of title 31, United States Code to the units of general local government.]

#### [SAGE-GROUSE]

[SEC. 122. None of the funds made available by this or any other Act may be used by the Secretary of the Interior to write or issue pursuant to section 4 of the Endangered Species Act of 1973 (16 U.S.C. 1533)—

(1) a proposed rule for greater sage-grouse (*Centrocercus urophasianus*);

(2) a proposed rule for the Columbia basin distinct population segment of greater sage-grouse;

(3) a final rule for the bi-state distinct population segment of greater sage-grouse; or

(4) a final rule for Gunnison sage-grouse (*Centrocercus minimus*).]

## ONSHORE OIL AND GAS INSPECTION FEES

SEC. 114. (a) In fiscal year 2016, the designated operator of each lease on Federal or Indian lands, or each unit and communitization agreement that includes one or more Federal or Indian leases, that is subject to inspection under 30 U.S.C. 1718(b), and that is in force at the start of fiscal year 2016, shall pay a nonrefundable inspection fee that the Bureau of Land Management (BLM) shall collect and deposit in the "Management of Lands and Resources" account.

(b) Fees for 2016 shall be:

(1) \$700 for each lease or unit or communitization agreement with no active or inactive wells, but with surface use, disturbance or reclamation;

(2) \$1,225 for each lease or unit or communitization agreement with 1 to 10 wells, with any combination of active or inactive wells;

(3) \$4,900 for each lease or unit or communitization agreement with 11 to 50 wells, with any combination of active or inactive wells; and

(4) \$9,800 for each lease or unit or communitization agreement with more than 50 wells, with any combination of active or inactive wells.

(c) BLM will bill designated operators within 60 days of enactment of this Act, with payment required within 30 days of billing.

(d) If the designated operator fails to pay the full amount of the fee as prescribed in this section, BLM may, in addition to utilizing any other applicable enforcement authority, assess civil penalties against the operator under 30 U.S.C. 1719 in the same manner as if this section were a mineral leasing law as defined in 30 U.S.C. 1702(8).

## INDIAN REORGANIZATION ACT

SEC. 115. (a) Modification.—

(1) In general.—The first sentence of section 19 of the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 479), is amended—

(A) by striking "The term" and inserting "Effective beginning on June 18, 1934, the term"; and

(B) by striking "any recognized Indian tribe now under Federal jurisdiction" and inserting "any federally recognized Indian tribe".

(2) EFFECTIVE DATE.—The amendments made by paragraph (1) shall take effect as if included in the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 479), on the date of enactment of that Act.

(b) RATIFICATION AND CONFIRMATION OF ACTIONS.—Any action taken by the Secretary of the Interior pursuant to the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 461 et seq.) for any Indian tribe that was federally recognized on the date of the action is ratified and confirmed, to the extent such action is subjected to challenge based on whether the Indian tribe was federally recognized or under Federal jurisdiction on June 18, 1934, as if the action had, by prior act of Congress, been specifically authorized and directed.

(c) EFFECT ON OTHER LAWS.—

(1) In general, nothing in this section or the amendments made by this section affects—

(A) the application or effect of any Federal law other than the Act of June 18, 1934 (25 U.S.C. 461 et seq.) (as amended by subsection (a)); or

(B) any limitation on the authority of the Secretary of the Interior under any Federal law or regulation other than the Act of June 18, 1934 (25 U.S.C. 461 et seq.) (as so amended).

(2) References in other laws.—An express reference to the Act of June 18, 1934 (25 U.S.C. 461 et seq.) contained in any other Federal law shall be considered to be a reference to that Act as amended by subsection (a).

## AUTHORIZED USE OF FUNDS, TRUST LAND CONSOLIDATION

SEC. 116. Funds made available to the Department of the Interior under section 101(e) of the Claims Resolution Act of 2010 (Public Law 111–291) shall be available for obligation by any of the Department of the Interior's component bureaus and offices.

## INDIAN EDUCATION FOUNDATION

SEC. 117. Public Law 106–568, as amended by Public Law 108–267 (25 U.S.C. 458ddd), is further amended—

(a) in the heading and subsection (a), by striking "Fund for Excellence in" and inserting "Foundation for";

(b) in subsection (f)(2), by striking—

(1) the words following "However," and preceding "the Secretary"; and

(2) ", who";

(c) in subsection (f)(3), by striking the words following "who" and preceding "shall"; and

(d) in subsection (g)(2), by striking the words following "officer".

## OFFSHORE PAY AUTHORITY EXTENSION

SEC. 118. Section 117 of Division G of Public Law 113–76 is amended by striking "and 2015" and inserting "through 2016".

## ONSHORE PAY AUTHORITY EXTENSION

SEC. 119. Section 123 of Division G of Public Law 113–76 is amended by striking "and 2015" and inserting "through 2016".

## NATIONAL PARK SERVICE AFFILIATED AREAS

SEC. 120. (a) Section 5 of Public Law 95–348 is amended by striking "not to exceed \$3,000,000" and inserting "such sums as may be necessary for the purposes of this Section".

(b) Section 204 of Public Law 93–486, as amended by section 1(3) of Public Law 100–355, is further amended by striking "but not to exceed \$2,000,000".

## WILDLIFE RESTORATION EXTENSION OF INVESTMENT OF UNEXPENDED AMOUNTS

SEC. 121. Section 3(b)(2)(C) of the Pittman-Robertson Wildlife Restoration Act (16 U.S.C. 669b(b)(2)(C)) is amended by striking "2016" and inserting "2017".

## DEPARTMENT OF THE INTERIOR EXPERIENCED SERVICES PROGRAM

SEC. 122. (a) Notwithstanding any other provision of law relating to Federal grants and cooperative agreements, the Secretary of the Interior is authorized to make grants to, or enter into cooperative agreements with, private nonprofit organizations designated by the Secretary of Labor under Title V of the Older Americans Act of 1965 to utilize the talents of older Americans in programs authorized by other provisions of law administered by the Secretary and consistent with such provisions of law.

(b) Prior to awarding any grant or agreement under subsection (a), the Secretary shall ensure that the agreement would not—

(1) result in the displacement of individuals currently employed by the Department, including partial displacement through reduction of non-overtime hours, wages, or employment benefits;

(2) result in the use of an individual under the Department of the Interior Experienced Services Program for a job or function in a case in which a Federal employee is in a layoff status from the same or substantially equivalent job within the Department; or

(3) affect existing contracts for services.

(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)

## GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds provided in title II of this Act for Water and Related Resources, or provided by previous appropriations Acts to the agencies or entities funded in title II of this Act for Water and Related Resources that remain available for obligation or expenditure in fiscal year 2015, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) initiates or creates a new program, project, or activity;

(2) eliminates a program, project, or activity ;

(3) increases funds for any program, project, or activity for which funds have been denied or restricted by this Act, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate;

(4) restarts or resumes any program, project or activity for which funds are not provided in this Act, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate;

(5) transfers funds in excess of the following limits, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate:

(A) 15 percent for any program, project or activity for which \$2,000,000 or more is available at the beginning of the fiscal year; or

(B) \$300,000 for any program, project or activity for which less than \$2,000,000 is available at the beginning of the fiscal year;

(6) transfers more than \$500,000 from either the Facilities Operation, Maintenance, and Rehabilitation category or the Resources Management and Development category to any program, project, or activity in the other category, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate; or

(7) transfers, where necessary to discharge legal obligations of the Bureau of Reclamation, more than \$5,000,000 to provide adequate funds for settled contractor claims, increased contractor earnings due to accelerated rates of operations, and real estate deficiency judgments, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate.

(b) Subsection (a)(5) shall not apply to any transfer of funds within the Facilities Operation, Maintenance, and Rehabilitation category.

(c) For purposes of this section, the term transfer means any movement of funds into or out of a program, project, or activity.

(d) The Bureau of Reclamation shall submit reports on a quarterly basis to the Committees on Appropriations of the House of Representatives and the Senate detailing all the funds reprogrammed between programs, projects, activities, or categories of funding. The first quarterly report shall be submitted not later than 60 days after the date of enactment of this Act.】

SEC. 【202】201. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program—Alternative Repayment Plan" and the "SJVDP—Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

SEC. 【203】202. Section 9504(e) of the Secure Water Act of 2009 (42 U.S.C. 10364(e)) is amended by striking 【"\$200,000,000"】 "\$300,000,000" and inserting 【"\$300,000,000"】 "\$400,000,000".

【SEC. 204. Section 301 of the Reclamation States Emergency Drought Relief Act of 1991 (43 U.S.C. 2241) is amended by striking "2012" and inserting "2017".】

SEC. 【205】203. Title I of Public Law 108–361 (the Calfed Bay-Delta Authorization Act) (118 Stat. 1681), as amended by section 210 of Public Law 111–85, is amended by striking 【"2015"】 "2016" each place it appears and inserting 【"2016"】 "2018".

【SEC. 206. (a) IN GENERAL.—The Secretary of the Interior may fund or participate in pilot projects to increase Colorado River System water in Lake Mead and the initial units of Colorado River Storage Project reservoirs, as authorized by the first section of the Act of April 11, 1956 (43 U.S.C. 620), to address the effects of historic drought conditions.

(b) ADMINISTRATION.—Pilot projects under this section are authorized to be funded through—

(1) grants by the Secretary to public entities that use water from the Colorado River Basin for municipal purposes for projects that are implemented by 1 or more non-Federal entities; or

(2) grants or other appropriate financial agreements to provide additional funds for renewing or implementing water conservation agreements that are in existence on the date of enactment of this Act.

(c) LIMITATIONS.—

(1) Funds in the Upper Colorado River Basin Fund established by section 5 of the Colorado River Storage Project Act (43 U.S.C. 620d) and the Lower Colorado River Basin Development Fund established by section 403 of the Colorado River Basin Project Act (43 U.S.C. 1543) shall not be used to carry out this section; and

(2) the authority to fund these pilot projects through grants shall terminate on September 30, 2018.

(d) REPORT AND RECOMMENDATION.—Not later than September 30, 2018, the Secretary shall submit to the Committees on Appropriations and Natural Resources of the House of Representatives and the Committees on Appropriations and Energy and Natural Resources of the Senate a report evaluating the effectiveness of the pilot projects described in subsection (a) and a recommendation to Congress whether the activities undertaken by the pilot projects should be continued.】  
(*Energy and Water Development and Related Agencies Appropriations Act, 2015.*)

## TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

RESTRICTION ON USE OF FUNDS

【SEC. 401. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which Congressional action is not complete other than to communicate to Members of Congress as described in 18 U.S.C. 1913.】

### OBLIGATION OF APPROPRIATIONS

SEC. 【402】401. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

### DISCLOSURE OF ADMINISTRATIVE EXPENSES

SEC. 【403】402. The amount and basis of estimated overhead charges, deductions, reserves or holdbacks, including working capital fund and cost pool charges, from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications.【and subject to approval by the Committees on Appropriations of the House of Representatives and the Senate. Changes】*Advance notice of changes* to such estimates shall be presented to the Committees on Appropriations 【for approval】.

### MINING APPLICATIONS

SEC. 【404】403. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—Subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims, sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, 【2015】2017, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Natural Resources of the House and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Director of the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

### CONTRACT SUPPORT COSTS, PRIOR YEAR LIMITATION

SEC. 【405】404. 【Notwithstanding any other provision of law, amounts appropriated to or otherwise designated in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103–138, 103–332, 104–134, 104–208, 105–83, 105–277, 106–113, 106–291, 107–63, 108–7, 108–108, 108–447, 109–54, 109–289, division B and Continuing Appropriations Resolution, 2007 (division B of Public Law 109–289, as amended by Public Laws 110–5 and 110–28), Public Laws 110–92, 110–116, 110–137, 110–149, 110–161, 110–329, 111–6, 111–8, 111–88, 112–10, 112–74, and 113–6 for payments for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through 2013 for such purposes, except that the Bureau of Indian Affairs, tribes and tribal organizations may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, self-governance compacts, or annual funding agreements】*Sections 405 and 406 of division F of the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113–235) shall continue in effect in fiscal year 2016.*

### 【CONTRACT SUPPORT COSTS, FISCAL YEAR 2014 LIMITATION】

【SEC. 406. Amounts provided under the headings "Department of the Interior, Bureau of Indian Affairs and Bureau of Indian Education, Operation of Indian Programs" and "Department of Health and Human Services, Indian Health Service, Indian Health Services" in the Consolidated Appropriations Act, 2014 (Public Law 113–76) are the only amounts available for contract support costs arising out of self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service for activities funded by the fiscal year 2014 appropriation: *Provided*, That such amounts provided by that Act are not available for payment of claims for contract support costs for prior years, or for repayments of payments for settlements or judgments awarding contract support costs for prior years.】

## CONTRACT SUPPORT COSTS, FISCAL YEAR [2015] 2016 LIMITATION

SEC. [407] 405. Amounts provided by this Act for fiscal year [2015] 2016 under the headings "Department of Health and Human Services, Indian Health Service, Indian Health Services" and "Department of the Interior, Bureau of Indian Affairs and Bureau of Indian Education, Operation of Indian Programs" are the only amounts available for contract support costs arising out of self-determination or self-governance contracts, grants, compacts, or annual funding agreements for fiscal year [2015] 2016 with the Bureau of Indian Affairs or the Indian Health Service: *Provided*, That such amounts provided by this Act are not available for payment of claims for contract support costs for prior years, or for repayments of payments for settlements or judgments awarding contract support costs for prior years.

## FOREST MANAGEMENT PLANS

SEC. [408] 406. The Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: *Provided*, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

## PROHIBITION WITHIN NATIONAL MONUMENTS

SEC. [409] 407. No funds provided in this Act may be expended to conduct pre-leasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

## LIMITATION ON TAKINGS

SEC. [410] 408. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without [the approval of] *providing prior notification* to the House and Senate Committees on Appropriations: *Provided*, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

## [TIMBER SALE REQUIREMENTS]

[SEC. 411. No timber sale in Alaska's Region 10 shall be advertised if the indicated rate is deficit (defined as the value of the timber is not sufficient to cover all logging and stumpage costs and provide a normal profit and risk allowance under the Forest Service's appraisal process) when appraised using a residual value appraisal. The western red cedar timber from those sales which is surplus to the needs of the domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices. All additional western red cedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.]

## PROHIBITION ON NO-BID CONTRACTS

SEC. [412] 409. None of the funds appropriated or otherwise made available by this Act to executive branch agencies may be used to enter into any Federal contract unless such contract is entered into in accordance with the requirements of Chapter 33 of title 41, United States Code, or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless—

- (1) Federal law specifically authorizes a contract to be entered into without regard for these requirements, including formula grants for States, or federally recognized Indian tribes; or
- (2) such contract is authorized by the Indian Self-Determination and Education and Assistance Act (Public Law 93–638, 25 U.S.C. 450 et seq.) or by any other Federal laws that specifically authorize a contract within an Indian tribe as defined in section 4(e) of that Act (25 U.S.C. 450b(e)); or
- (3) such contract was awarded prior to the date of enactment of this Act.

## POSTING OF REPORTS

SEC. [413] 410. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

- (1) the public posting of the report compromises national security; or

(2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.

## NATIONAL ENDOWMENT FOR THE ARTS GRANT GUIDELINES

SEC. [414] 411. Of the funds provided to the National Endowment for the Arts—

(1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, or American Jazz Masters Fellowship.

(2) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.

(3) No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs and/or projects.

## NATIONAL ENDOWMENT FOR THE ARTS PROGRAM PRIORITIES

SEC. [415] 412. (a) In providing services or awarding financial assistance under the National Foundation on the Arts and the Humanities Act of 1965 from funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

(1) The term "underserved population" means a population of individuals, including urban minorities, who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term "poverty line" means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2))) applicable to a family of the size involved.

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the National Foundation on the Arts and Humanities Act of 1965—

(1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;

(2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);

(3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and

(4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.

## ARTS INDEMNITY LIMITATIONS

[SEC. 416. Section 5 of the Arts and Artifacts Indemnity Act (20 U.S.C. 974) is amended—

(1) in subsection (b)—

(A) by striking "\$10,000,000,000" and inserting "\$15,000,000,000"; and

(B) by striking "\$5,000,000,000" and inserting "\$7,500,000,000"; and

(2) in subsection (c)—

(A) by striking "\$1,200,000,000" and inserting "\$1,800,000,000"; and

(B) by striking "\$750,000,000" and inserting "\$1,000,000,000".]

## [STATUS OF BALANCES OF APPROPRIATIONS]

[SEC. 417. The Department of the Interior, the Environmental Protection Agency, the Forest Service, and the Indian Health Service shall provide the Committees on Appropriations of the House of Representatives and Senate quarterly reports on the status of balances of appropriations including all uncommitted, committed, and unobligated funds in each program and activity.]

## [REPORT ON USE OF CLIMATE CHANGE FUNDS]

[SEC. 418. Not later than 120 days after the date on which the President's fiscal year 2016 budget request is submitted to the Congress, the President shall submit a comprehensive report to the Committees on Appropriations of the House of Representatives and the Senate describing in detail all Federal agency funding, domestic

and international, for climate change programs, projects, and activities in fiscal years 2014 and 2015, including an accounting of funding by agency with each agency identifying climate change programs, projects, and activities and associated costs by line item as presented in the President's Budget Appendix, and including citations and linkages where practicable to each strategic plan that is driving funding within each climate change program, project, and activity listed in the report.]

**[PROHIBITION ON USE OF FUNDS]**

**[SEC. 419.** Notwithstanding any other provision of law, none of the funds made available in this Act or any other Act may be used to promulgate or implement any regulation requiring the issuance of permits under title V of the Clean Air Act (42 U.S.C. 7661 et seq.) for carbon dioxide, nitrous oxide, water vapor, or methane emissions resulting from biological processes associated with livestock production.]

**[GREENHOUSE GAS REPORTING RESTRICTIONS]**

**[SEC. 420.** Notwithstanding any other provision of law, none of the funds made available in this or any other Act may be used to implement any provision in a rule, if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.]

**[AMERICAN BATTLEFIELD PROTECTION PROGRAM GRANTS]**

**[SEC. 421.** Section 7301(c) of Public Law 111–11 (16 U.S.C. 469k-1(c)) is amended by striking "2014" and inserting "2021".]

**RECREATION FEE**

**SEC. 422[413].** Section 810 of the Federal Lands Recreation Enhancement Act (16 U.S.C. 6809) is amended by striking "[10 years after December 8, 2004]" "September 30, 2016" and inserting "[on September 30, 2016]" "September 30, 2017".

**MODIFICATION OF AUTHORITIES**

**SEC. 423[414].** (a) Section 8162(m)(3) of the Department of Defense Appropriations Act, 2000 (40 U.S.C. 8903 note; Public Law 106–79) is amended by striking "September 30, [2014]" "2015" and inserting "September 30, [2015]" "2016".

**[(b)** For fiscal year 2015, the authority provided by the provisos under the heading "Dwight D. Eisenhower Memorial Commission—Capital Construction" in division E of Public Law 112–74 shall not be in effect.]

**[USE OF AMERICAN IRON AND STEEL]**

**[SEC. 424.** (a)(1) None of the funds made available by a State water pollution control revolving fund as authorized by section 1452 of the Safe Drinking Water Act (42 U.S.C. 300j-12) shall be used for a project for the construction, alteration, maintenance, or repair of a public water system or treatment works unless all of the iron and steel products used in the project are produced in the United States.

(2) In this section, the term "iron and steel" products means the following products made primarily of iron or steel: lined or unlined pipes and fittings, manhole covers and other municipal castings, hydrants, tanks, flanges, pipe clamps and restraints, valves, structural steel, reinforced precast concrete, and construction materials.

(b) Subsection (a) shall not apply in any case or category of cases in which the Administrator of the Environmental Protection Agency (in this section referred to as the "Administrator") finds that—

(1) applying subsection (a) would be inconsistent with the public interest;

(2) iron and steel products are not produced in the United States in sufficient and reasonably available quantities and of a satisfactory quality; or

(3) inclusion of iron and steel products produced in the United States will increase the cost of the overall project by more than 25 percent.

(c) If the Administrator receives a request for a waiver under this section, the Administrator shall make available to the public on an informal basis a copy of the request and information available to the Administrator concerning the request, and shall allow for informal public input on the request for at least 15 days prior to making a finding based on the request. The Administrator shall make the request and accompanying information available by electronic means, including on the official public Internet Web site of the Environmental Protection Agency.

(d) This section shall be applied in a manner consistent with United States obligations under international agreements.

(e) The Administrator may retain up to 0.25 percent of the funds appropriated in this Act for the Clean and Drinking Water State Revolving Funds for carrying out the provisions described in subsection (a)(1) for management and oversight of the requirements of this section.

(f) This section does not apply with respect to a project if a State agency approves the engineering plans and specifications for the project, in that agency's capacity to approve such plans and specifications prior to a project requesting bids, prior to the date of the enactment of this Act.]

**[FUNDING PROHIBITION]**

**[SEC. 425.** None of the funds made available by this or any other Act may be used to regulate the lead content of ammunition, ammunition components, or fishing tackle under the Toxic Substances Control Act (15 U.S.C. 2601 et seq.) or any other law.

This division may be cited as the "Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015".]

**LIVESTOCK GRAZING ADMINISTRATION**

**SEC. 415.** *Beginning on March 1, 2016, and only to the extent and in the amount provided in advance in appropriations Acts, the Secretary of Agriculture shall collect an annual administrative fee for grazing domestic livestock on National Forests in the 16 contiguous western States and on National Grasslands in the amount of \$2.50 per head month for cattle and its equivalent for other livestock. The administrative fee shall be billed and collected using the process as provided in sections 222.50 through 222.52 of title 36, Code of Federal Regulations. Fees collected may be used, subject to appropriation, to offset the cost of administering the livestock grazing program. Nothing in this provision shall affect the calculation, collection, distribution, or use of the grazing fee under 43 U.S.C. 1751(b), title III of the Bankhead Jones Farm Tenant Act (7 U.S.C. 1010), and implementing regulations.*

**SEC. 416.** *In fiscal year 2016, beginning on March 1, 2016, and only to the extent and in the amount provided in advance in appropriations Acts, the Secretary of the Interior shall collect an administrative fee to offset the increased cost of administering the livestock grazing program on public lands managed by the Bureau of Land Management by charging \$2.50 per Animal Unit Month, which shall be billed, collected, and subject to the penalties using the same process as the annual grazing fee in 43 C.F.R. 4130.8–1. Penalties assessed shall be deposited in the General Fund of the Treasury. Nothing in this provision affects the calculation, collection, distribution, or use of the grazing fee under 43 U.S.C. 315–315rr, 43 U.S.C. 1751(b), 43 U.S.C. 1905, Executive Order 12548, or administrative regulation.*

**CONTRACTING AUTHORITIES**

**SEC. 417.** *Section 412 of Division E of Public Law 112–74 is amended by striking "fiscal year 2015," and inserting "fiscal year 2017,".*

**CHESAPEAKE BAY INITIATIVE**

**SEC. 418.** *Section 502(c) of the Chesapeake Bay Initiative Act of 1998 (Public Law 105–312; 16 U.S.C. 461 note) is amended by striking "2015" and inserting "2017".*

**OUTER CONTINENTAL SHELF LEASING REVIEW PERIOD**

**SEC. 419.** *Section 11(c)(1) of the Outer Continental Shelf Lands Act (43 U.S.C. 1340(c)(1)) is amended in the fourth sentence by striking "thirty" and inserting "ninety".*

**STEWARDSHIP CONTRACTING AMENDMENTS**

**SEC. 420.** *Section 604(d) of the Healthy Forest Restoration Act of 2003 (16 U.S.C. 6591), as amended by the Agricultural Act of 2014 (Public Law 113–79), is further amended*

*(a) in paragraph (5), by adding at the end the following: "Notwithstanding the Materials Act of 1947 (30 U.S.C. 602(a)), the Director may enter into an agreement or contract under subsection (b)."; and*

*(b) in paragraph (7), by striking "and the Director".*

**EXTENSION OF GRAZING PERMITS**

**SEC. 421.** *The terms and conditions of section 325 of Public Law 108–108 (117 Stat. 1307), regarding grazing permits issued by the Forest Service on any lands not subject to administration under section 402 of Federal Lands Policy and Management Act (43 U.S.C. 1752), shall remain in effect for fiscal year 2016.*

**COLLABORATIVE FOREST LANDSCAPE RESTORATION PROGRAM**

**SEC. 422.** *Section 4003(f)(6) of Public Law 111–11 (16 U.S.C. 7303(f)(6)) is amended by striking "\$40,000,000" and inserting "\$80,000,000" and by striking "September 30, 2019" and inserting "September 30, 2024". (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)*

